

STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2018 - HB 155

	B	C	H	I	L	M	Q
1	<p>NOTE: FY 2016 ACTUAL: Reflects appropriations as of September 30, 2016. FY 2017 BUDGETED: Excludes transfers, reappropriated FY 2016 reversions, revised estimated appropriations, and conditionals released. FY 2018 Governor Recommended and Ways and Means Committee Substitute: (1) reappropriates any FY 2017 reversions; and (2) provides that the employer rate for the State Employees' Health Insurance Board (SEIB) shall be \$930 per month per full-time employee.</p>						
		FY 2016 ACTUAL	FY 2017 BUDGETED (excluding reversions reappropriated and other adjustments)	FY 2018 GOVERNOR'S RECOMMENDED	FY 2018 HOUSE W&M-GF COMMITTEE SUBSTITUTE	DIFFERENCE FY 2018 HOUSE W&M-GF COMMITTEE SUBSTITUTE LESS FY 2018 GOVERNOR'S RECOMMENDED	DIFFERENCE FY 2018 HOUSE W&M-GF COMMITTEE SUBSTITUTE LESS FY 2017 BUDGETED
2	LEGISLATIVE:						
3	EXAMINERS OF PUBLIC ACCOUNTS	5,811,602	5,707,712	5,707,712	5,707,712		
4	To study the operations of the Department as recommended by the Legislative Committee on Public Accounts (FY 2017)		70,000				(70,000)
5	LAW INSTITUTE, ALABAMA	142,831	138,974	138,974	152,421	13,447	13,447
8	LEGISLATIVE COUNCIL	1,099,076	1,100,000	1,100,000	1,600,000	500,000	500,000
9	To ensure sufficient space and facilities for the functions of the Legislature	298,335	239,986	239,986	739,986	500,000	500,000
10	LEGISLATIVE FISCAL OFFICE	3,152,452	1,367,491	1,367,491	1,421,838	54,347	54,347
12	LEGISLATIVE REFERENCE SERVICE	1,515,853	1,467,353	1,467,353	1,421,838	(45,515)	(45,515)
13	LEGISLATURE	26,000,257	19,254,091	19,254,091	19,254,091		
14	OFFICE OF THE SPEAKER OF THE HOUSE OF REPRESENTATIVES	2,700,272	1,203,058	1,203,058	1,235,605	32,547	32,547
15	For the Offices of the Majority and Minority Leaders	315,336	307,453		340,000	340,000	32,547
18	OFFICE OF THE SENATE PRESIDENT PRO TEMPORE	1,538,225	964,762	964,762	964,762		
19							
20	TOTAL LEGISLATIVE	41,960,568	31,203,441	31,203,441	31,758,267	554,826	554,826
21							
22	JUDICIAL:						
23	CIVIL APPEALS, COURT OF	3,796,502	3,730,025	3,930,025	3,980,025	50,000	250,000
24	CRIMINAL APPEALS, COURT OF	4,056,410	3,806,757	4,056,757	4,056,757		250,000
25	JUDICIAL INQUIRY COMMISSION	535,380	457,817	457,817	457,817		
26	JUDICIAL RETIREMENT FUND	2,647,793	2,631,005	2,588,572	2,588,572		(42,433)
27	SUPREME COURT	11,206,489	9,549,455	9,549,455	9,549,455		
28	For pro bono services in civil cases as required by Section 12-10A-4(b)	125,697	125,697	125,697	125,697		
29	SUPREME COURT LIBRARY	686,965	702,990	702,990	702,990		

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30	UNIFIED JUDICIAL SYSTEM	92,337,007	97,078,822	97,078,822	97,578,822	500,000	500,000
31	Access to Justice Project	94,317	94,317	94,317	94,317		
32	For the development and implementation of a uniform electronic case management system for the trial courts (FY 2017)		1,000,000				(1,000,000)
36	Drug Court Program	1,962,202	2,033,717	2,033,717	2,033,717		
37	Juvenile Probation Officer Services Program	8,753,245	9,142,270	9,142,270	9,642,270	500,000	500,000
38	Alabama Sentencing Commission	311,299	322,650	322,650	322,650		
41							
42	TOTAL JUDICIAL	115,266,546	117,956,871	118,364,438	118,914,438	550,000	957,567
43							
44	EXECUTIVE:						
46	ADJUSTMENT, BOARD OF	1,384,919	250,892	250,892	250,892		
47	AGRICULTURAL AND CONSERVATION DEVELOPMENT COMMISSION	237,719	225,833	225,833	225,833		
50	AGRICULTURE AND INDUSTRIES, DEPARTMENT OF	8,801,446	8,434,124	8,434,124	10,983,501	2,549,377	2,549,377
52	Agricultural Museum Board	47,250	47,250	47,250	47,250		
54	Resource Conservation and Development Program				2,549,377	2,549,377	2,549,377
55	ALABAMA TRUST FUND BOARD	74,400	20,008,265	8,265	8,265		(20,000,000)
58	ARCHIVES AND HISTORY, DEPARTMENT OF	1,753,240	1,664,750	1,664,750	1,664,750		
64	ATTORNEY GENERAL, OFFICE OF THE	14,101,708	10,327,900	10,327,900	10,327,900		
66	AUDITOR, STATE	942,125	762,575	762,575	762,575		
70	BUILDING RENOVATION FINANCE AUTHORITY, ALABAMA	2,061,459	2,061,459	1,461,248	1,461,248		(600,211)
71	For operations and maintenance of the Alabama State House	707,271	710,012	717,108	717,108		7,096
72	For the portion of ABRFA debt service that is attributable to the Alabama State House	1,354,188	1,351,447	744,140	744,140		(607,307)
73	CHILD ABUSE AND NEGLECT PREVENTION, STATE DEPARTMENT OF	80,325	78,418	78,418	78,418		
80	COMMERCE, DEPARTMENT OF	6,016,269	5,770,000	5,770,000	5,770,000		

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83	For the Robotics Technology Park	75,000	75,000	75,000	75,000		
88	CORRECTIONS, DEPARTMENT OF	400,510,638	413,068,895	413,068,895	413,068,895		
90	Community Corrections Program (In FY 2016 a minimum of \$4.5 million shall be used to implement Prison Reform; FY 2017 Enacted provides that \$8 million shall be used to implement Prison Reform)	10,000,000	14,000,000	14,000,000	14,000,000		
91	Pilot program for impact study of evidence-based treatment on female inmates in Houston County		60,000		60,000	60,000	
92	Pilot program to support small business development by ex-offenders		60,000		60,000	60,000	
95	For Therapeutic Education in Columbiana	3,800,000	3,800,000	3,800,000	3,800,000		
100	CRIME VICTIMS COMPENSATION COMMISSION, ALABAMA - for VOCAL (Victims of Crime and Leniency)	94,500	89,775	89,775	89,775		
102	DEBT SERVICE	27,137,904	43,356,100	35,152,979	35,152,979		(8,203,121)
103	DISTRICT ATTORNEYS	27,123,870	26,024,828	26,024,828	26,024,828		
146	District Attorneys Administrative Fund - the amount specified shall be allocated among the judicial circuits based upon a formula established by the Alabama District Attorneys Association	13,183,682	12,296,112	12,165,860	12,165,860		(130,252)
147	Travel Expenses of DAs	19,000	19,000	19,000	19,000		
148	Salaries of DAs	7,129,588	7,132,771	7,177,416	7,177,416		44,645
149	Salaries and Expenses of Supernumerary DAs	5,627,600	6,511,987	6,662,552	6,662,552		150,565
151	ECONOMIC AND COMMUNITY AFFAIRS, ALABAMA DEPARTMENT OF	7,787,315	7,437,962	8,497,962	7,629,230	(868,732)	191,268
152	Regional Planning Commissions (minimum)	850,500	850,500	850,500	896,768	46,268	46,268
153	Community Action Association of Alabama for grants to 22 community action administering agencies	236,250	236,250	236,250	236,250		
154	Main Street Alabama Program members	141,750	141,750	141,750	141,750		
155	Coalition of Alabama Waterway Associations	187,671	187,671	187,671	187,671		
156	Anniston Army Depot	46,159	46,159	46,159	46,159		
157	Fort Rucker, BRAC	46,159	46,159	46,159	46,159		
159	Madison County BRAC	46,159	46,159	46,159	46,159		
160	Marion/Winston Counties' Food Assistance Program	30,000	30,000	30,000	30,000		
161	Military Stabilization Committee	401,625	401,625	401,625	401,625		

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162	Montgomery, BRAC	46,159	46,159	46,159	46,159		
163	For the Alabama Coalition Against Domestic Violence (ACADV)	175,000	175,000	175,000	175,000		
165	Southern Rails Commission state membership dues			60,000	60,000		60,000
166	Matching funds for local governments to assist with dilapidated buildings			1,000,000	-	(1,000,000)	
167	Alabama Energy and Residential Codes Board	89,000	89,000	89,000	89,000		
168	Tri-state Water Litigation - Legal Fees (maximum)	538,650	538,650	538,650	538,650		
171	EMERGENCY MANAGEMENT AGENCY	2,831,318	2,737,176	2,737,176	2,737,176		
172	Transfer to County Emergency Management Agencies (FY 2016, minimum; FY 2017 and FY 2018, maximum)	122,411	345,000	420,000	420,000		75,000
173	EMPLOYEES' SUGGESTION INCENTIVE BOARD, ALABAMA	28,002	9,500	9,500	9,500		
175	ENVIRONMENTAL MANAGEMENT, DEPARTMENT OF	280,000	400,000	400,000	575,000	175,000	175,000
176	Concentrated Animal Feeding Operation (CAFO)	280,000	400,000	400,000	575,000	175,000	175,000
177	ETHICS COMMISSION, ALABAMA	2,661,812	1,845,340	1,845,340	1,845,340		
179	FINANCE, DEPARTMENT OF	9,512,545	4,132,917	4,132,917	4,132,917		
181	FORENSIC SCIENCES, DEPARTMENT OF	9,378,745	9,183,798	9,183,798	9,183,798		
183	FORESTRY COMMISSION, ALABAMA	7,042,583	6,758,044	6,758,044	7,558,044	800,000	800,000
184	For rural and community fire protection	1,042,810	1,042,810	1,042,810	1,141,910	99,100	99,100
188	GEOLOGICAL SURVEY	4,168,832	3,173,079	3,173,079	3,173,079		
189	State Water Assessment Program	845,000	802,750	802,750	802,750		
190	Choctawhatchee, Pea and Yellow Rivers Watershed Management Authority	184,906	175,661	175,661	175,661		
192	GOVERNOR'S CONTINGENCY FUND	129,131	74,336	74,336	74,336		
194	GOVERNOR'S MANSION AUTHORITY	135,092	135,092	135,092	135,092		
195	GOVERNOR'S OFFICE	1,608,029	1,023,547	1,023,547	1,023,547		
197	GOVERNOR'S OFFICE ON DISABILITY	223,349	80,778	150,000	150,000		69,222
198	GOVERNOR'S OFFICE ON MINORITY AFFAIRS			500,000	200,000	(300,000)	200,000
199	HEALTH, DEPARTMENT OF PUBLIC	36,695,379	32,153,950	32,153,950	32,153,950		

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200	Alabama Drug Assistance Program and other AIDS programs (minimum)	2,419,796	2,419,796	2,419,796	2,419,796		
201	Amyotrophic Lateral Sclerosis (ALS) Association for the Regional Certified Clinic	32,797	32,797	32,797	32,797		
202	Breast and Cervical Cancer Early Detection Program	383,500	383,500	383,500	383,500		
211	Hepatitis A and B vaccines for adults	150,121	150,121	150,121	150,121		
212	Kid One Transport	33,075	40,000	40,000	40,000		
213	Kidney Foundation for dialysis patient transportation	189,000	200,000	200,000	200,000		
217	Alabama Cancer Research Consortium	236,250	236,250	236,250	236,250		
218	Association of Free Clinics (distributed to the Association based upon an approved plan for expenditures submitted to DPH)	141,750	191,750	191,750	191,750		
219	Prostate colorectal cancer screening	202,400	202,400	202,400	202,400		
220	HEALTH PLANNING AGENCY, STATE	7,367	6,999	6,999	6,999		
223	HISTORICAL COMMISSION, ALABAMA	1,640,454	1,560,548	1,560,548	1,560,548		
226	Historical Commission, Alabama	2,023,157	1,448,710	1,448,710	1,448,710		
227	Historical Commission, Alabama - Governor's Mansion and State Capitol	117,297	111,838	111,838	111,838		
236	HUMAN RESOURCES, DEPARTMENT OF	58,708,632	61,370,532	61,370,532	61,370,532		
238	Alabama Network of Children's Advocacy Centers	900,000	900,000	900,000	900,000		
239	Alabama CASA Network, Inc. for Court Appointed Special Advocate (CASA) programs	150,000	150,000	150,000	150,000		
240	Boys and Girls Clubs for TANF approved programs (TANF \$ - not SGF)	900,000	900,000	900,000	900,000		
242	INDIAN AFFAIRS COMMISSION, ALABAMA	92,429	81,270	81,270	81,270		
251	LABOR, DEPARTMENT OF	1,089,983	708,909	708,909	708,909		
	LAW ENFORCEMENT AGENCY, STATE (includes the former Department of Homeland Security and	44,640,937	44,757,156	44,757,156	48,057,156	3,300,000	3,300,000
253	for FY 2016, the former Department of Public Safety and the Criminal Justice Information Center)						
254	Victim Notification System Fund for Prison Reform (FY 2016 and FY 2017)	500,000	100,000				(100,000)
255	New State Trooper Class with at least 30 new troopers				3,300,000	3,300,000	3,300,000
256	LIEUTENANT GOVERNOR, OFFICE OF THE	1,232,325	631,142	631,142	631,142		
262	MEDICAID AGENCY, ALABAMA	755,125,607	700,633,407	743,647,592	701,400,860	(42,246,732)	767,453

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263	Dental Services Project for handicapped/indigent patients	50,000	50,000	50,000	50,000		
267	Pilot Program between University Medical Center (UMC) and Tuscaloosa Fire and Rescue Service				767,453	767,453	767,453
268	MENTAL HEALTH, DEPARTMENT OF	106,071,435	108,629,569	108,629,569	108,629,569		
269	To increase the Intellectual Disability/Developmental Disability (ID/DD) provider rates	575,000	575,000	575,000	575,000		
270	To support the mission and recommendations of the Alabama Interagency Autism Coordinating Council (minimum)	60,000	60,000	60,000	60,000		
271	For substance abuse prevention services in the event that such services are not federally funded	310,000	310,000	310,000	310,000		
276	MILITARY DEPARTMENT	13,246,991	7,400,000	7,400,000	7,400,000		
279	OIL AND GAS BOARD	3,001,432	2,285,180	2,285,180	2,285,180		
281	PARDONS AND PAROLES, BOARD OF (In FY 2016, \$11 million shall be used to implement Prison Reform; the FY 2017 F&T-G Committee Substitute provides that \$18.5 million shall be used to implement Prison Reform)	38,761,793	45,915,752	45,915,752	45,915,752		
287	PROSECUTION SERVICES, OFFICE OF	653,462	622,589	622,589	622,589		
297	REVENUE, DEPARTMENT OF	497,734	363,000	363,000	363,000		
301	SENIOR SERVICES, DEPARTMENT OF	30,862,645	28,183,072	28,608,072	28,208,072	(400,000)	25,000
302	Medicaid Waiver Services Program	20,586,790	20,072,120	20,074,397	19,674,397	(400,000)	(397,723)
303	Ombudsman Program		500,000	500,000	500,000		
304	R.S.V.P. (Retired Senior Volunteer Program)	161,620	157,580	157,580	157,580		
305	Silver Haired Legislature			25,000	25,000		25,000
306	SeniorRx (Elderly Medication Program)	1,796,561	1,751,647	1,751,872	1,751,872		225
307	SERVE ALABAMA (Governor's Office on Faith-Based and Volunteer Service)	159,114	114,501	114,501	114,501		
308	Alabama Women's Commission	9,450	8,978	8,978	8,978		
310	SOIL AND WATER CONSERVATION COMMITTEE, STATE	5,398,302	4,982,596	4,982,596	2,433,219	(2,549,377)	(2,549,377)
311	Resource Conservation and Development Program	2,683,555	2,549,377	2,549,377	-	(2,549,377)	(2,549,377)

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312	State match for the Agriculture Water Enhancement Program (AWEP) - FY 2018 W&M-G Committee Substitute changes to the Regional Conservation Partnership Program (RCPP)	85,687	81,403	81,403	81,403		
314	SURFACE MINING COMMISSION, ALABAMA	155,334	155,719	155,719	155,719		
315	TENNESSEE-TOMBIGBEE WATERWAY DEVELOPMENT AUTHORITY	94,500	89,775	89,775	89,775		
316	TOURISM DEPARTMENT, ALABAMA	698,033	628,425	628,425	628,425		
317	Alabama Scenic River Trail	141,750	134,663	134,663	134,663		
318	Alabama Bass Trail	236,250	224,437	224,437	224,437		
320	Bicentennial Commission	283,500	269,325	269,325	269,325		
326	VETERANS' AFFAIRS, DEPARTMENT OF	1,787,449	1,261,603	1,261,603	1,261,603		
327	Still Serving Veterans	30,773	29,234	29,234	29,234		
328	Department of Alabama Disabled American Veterans	113,400	113,400	113,400	113,400		
331	YOUTH SERVICES, DEPARTMENT OF	6,004,776	5,704,537	5,704,537	5,704,537		
334							
335	TOTAL EXECUTIVE	1,642,844,938	1,617,355,614	1,633,620,689	1,594,080,225	(39,540,464)	(23,275,389)
336							
337	OTHER FUNCTIONS OF GOVERNMENT FUNDED FROM SGF:						
338	ARREST OF ABSCONDING FELONS	24,735	24,735	24,735	24,735		
339	AUTOMATIC APPEAL EXPENSE	33	33	33	33		
340	COURT ASSESSED COSTS NOT PROVIDED FOR	5,457,841	5,452,290	5,780,130	5,780,130		327,840
341	COURT COSTS - ACT 558, 1957	81	81	81	81		
342	DISTRIBUTION OF PUBLIC DOCUMENTS	197,216	165,975	165,975	165,975		
343	ELECTION EXPENSES	6,712,353	6,646,239	6,646,239	6,646,239		
344	Special Services Program (estimated)	6,615,000	6,615,000	6,615,000	6,615,000		
345	Training of Election Officials	97,353	31,239	31,239	31,239		
346	EMERGENCY FUND, DEPARTMENTAL	13,117,330	1,843,461	5,927,888	1,843,461	(4,084,427)	

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349	ESTATE OF ANTONIO S. WILLIAMS - to pay the award by the Committee on Compensation for Wrongful Incarceration		25,000				(25,000)
350	ESTATE OF JOSEPH M. LITTLETON- to pay the award by the Committee on Compensation for Wrongful Incarceration		25,000				(25,000)
351	FAIR TRIAL TAX TRANSFER (estimated)	62,800,000	44,000,000	50,000,000	50,000,000		6,000,000
352	FEEDING OF PRISONERS	8,977,500	8,977,500	8,977,500	8,977,500		
353	FINANCE - CMIA, DEPARTMENT OF	94,500	94,500	10,000	10,000		(84,500)
354	FINANCE - FEMA, DEPARTMENT OF	2,726,169	5,287,908	5,287,908	5,287,908		
355	FOREST FIRE FUND, EMERGENCY	170,100	170,100	170,100	170,100		
356	GOVERNORS CONFERENCE, NATIONAL	142,825	83,532	146,850	146,850		63,318
358	GOVERNOR'S PROCLAMATION EXPENSES	383,290	236,250	236,250	236,250		
359	GOVERNOR'S WIDOW RETIREMENT	6,048	6,048	6,048	6,048		
360	LAW ENFORCEMENT AGENCY, ALABAMA - EMERGENCY CODE	56,700	56,700	56,700	56,700		
361	LAW ENFORCEMENT AGENCY, ALABAMA - SBI COST OF EVIDENCE FUND	39,361	118,125	118,125	118,125		
362	LAW ENFORCEMENT FUND	70,699	14,175	10,000	10,000		(4,175)
363	LAW ENFORCEMENT LEGAL DEFENSE	819	819	819	819		
364	MILITARY - EMERGENCY ACTIVE DUTY PAY	1,486,807	786,810	500,000	500,000		(286,810)
366	PRINTING OF CODES AND SUPPLEMENTS - SECRETARY OF STATE	340,290	340,200	250,000	250,000		(90,200)
367	PRINTING OF LEGISLATIVE ACTS AND JOURNALS	95,587	94,500	50,000	50,000		(44,500)
368	REGISTRATION OF VOTERS (FY 2017: Changed to Registration of Voters - Voter Registrars)	4,464,700	2,676,000	4,255,000	4,255,000		1,579,000
369	REGISTRATION OF VOTERS - Photo Voter Identification		904,000	904,000	904,000		
370	REMOVAL OF PRISONERS	793,800	793,800	793,800	793,800		
371							

STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2018 - HB 155

	B	C	H	I	L	M	Q
1	<p>NOTE: FY 2016 ACTUAL: Reflects appropriations as of September 30, 2016. FY 2017 BUDGETED: Excludes transfers, reappropriated FY 2016 reversions, revised estimated appropriations, and conditionals released. FY 2018 Governor Recommended and Ways and Means Committee Substitute: (1) reappropriates any FY 2017 reversions; and (2) provides that the employer rate for the State Employees' Health Insurance Board (SEIB) shall be \$930 per month per full-time employee.</p>						
		FY 2016 ACTUAL	FY 2017 BUDGETED (excluding reversions reappropriated and other adjustments)	FY 2018 GOVERNOR'S RECOMMENDED	FY 2018 HOUSE W&M-GF COMMITTEE SUBSTITUTE	DIFFERENCE FY 2018 HOUSE W&M-GF COMMITTEE SUBSTITUTE LESS FY 2018 GOVERNOR'S RECOMMENDED	DIFFERENCE FY 2018 HOUSE W&M-GF COMMITTEE SUBSTITUTE LESS FY 2017 BUDGETED
372	TOTAL OTHER GENERAL FUND	108,158,784	78,823,781	90,318,181	86,233,754	(4,084,427)	7,409,973
373							
375	STATE EMPLOYEES - SEIB RATE INCREASE (\$850/mo)						
376	STATE EMPLOYEES - SEIB RATE INCREASE (\$930/mo)			9,600,000	9,600,000		9,600,000
378	STATE EMPLOYEES - COLA (4% pay increase, maximum)			19,000,000	-	(19,000,000)	
379	SUB-TOTAL GENERAL FUND	1,908,230,836	1,845,339,707	1,902,106,749	1,840,586,684	(61,520,065)	(4,753,023)
381							
382							
383	ADDITIONAL EXPENDITURES FROM SGF:						
386	Governor's Revenue Sharing Interest	155,567	2,713	2,713	2,713		
390	Senior Services, Department of - Medicaid Waiver	2,003,916	1,992,947	1,992,947	1,992,947		
392							
393	TOTAL ADDITIONAL EXPENDITURES FROM SGF	2,159,483	1,995,660	1,995,660	1,995,660		
394							
395	TOTAL STATE GENERAL FUND	1,910,390,319	1,847,335,367	1,904,102,409	1,842,582,344	(61,520,065)	(4,753,023)
396							
397	SEPARATE BILLS FOR NON-STATE AGENCIES:						
398	CHILDREN'S ADVOCACY CENTERS						
399	COALITION AGAINST DOMESTIC VIOLENCE (FY 2016 - conditionally appropriates \$14,478)	178,561	169,633	169,633	169,633		
400	KIDNEY FOUNDATION, ALABAMA						
401							
402	TOTAL NON-STATE AGENCIES	178,561	169,633	169,633	169,633		
403							

STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2018 - HB 155

	B	C	H	I	L	M	Q
1	<p>NOTE: FY 2016 ACTUAL: Reflects appropriations as of September 30, 2016. FY 2017 BUDGETED: Excludes transfers, reappropriated FY 2016 reversions, revised estimated appropriations, and conditionals released. FY 2018 Governor Recommended and Ways and Means Committee Substitute: (1) reappropriates any FY 2017 reversions; and (2) provides that the employer rate for the State Employees' Health Insurance Board (SEIB) shall be \$930 per month per full-time employee.</p>						
		FY 2016 ACTUAL	FY 2017 BUDGETED (excluding reversions reappropriated and other adjustments)	FY 2018 GOVERNOR'S RECOMMENDED	FY 2018 HOUSE W&M-GF COMMITTEE SUBSTITUTE	DIFFERENCE FY 2018 HOUSE W&M-GF COMMITTEE SUBSTITUTE LESS FY 2018 GOVERNOR'S RECOMMENDED	DIFFERENCE FY 2018 HOUSE W&M-GF COMMITTEE SUBSTITUTE LESS FY 2017 BUDGETED
404	GRAND TOTAL SGF	1,910,568,880	1,847,505,000	1,904,272,042	1,842,751,977	(61,520,065)	(4,753,023)
405							
406	SGF CONDITIONAL APPROPRIATIONS:						
424	CORRECTIONS, DEPARTMENT OF (FY 2016: a first priority conditional)		10,000,000				(10,000,000)
447	HEALTH, DEPARTMENT OF PUBLIC (CHIP)			45,000,000	-	(45,000,000)	
461	HUMAN RESOURCES, DEPARTMENT OF		2,500,000				(2,500,000)
474	MEDICAID AGENCY, ALABAMA (FY 2016: a first priority conditional)		85,000,000	20,000,000	-	(20,000,000)	(85,000,000)
475	MEDICAID AGENCY, ALABAMA (CHIP)			46,000,000	-	(46,000,000)	
476	MENTAL HEALTH, DEPARTMENT OF (FY 2015 to be used to increase the ID/DD waiver rates for all ID/DD community service providers) (FY 2016: a first priority conditional)		2,500,000				(2,500,000)
484	PORT AUTHORITY, ALABAMA STATE	3,500,000	3,500,000	3,500,000	3,500,000		
503	TOTAL SGF CONDITIONAL APPROPRIATIONS	3,500,000	103,500,000	114,500,000	3,500,000	(111,000,000)	(100,000,000)