

1 SB129
2 181374-1
3 By Senator Orr
4 RFD: Finance and Taxation Education
5 First Read: 09-FEB-17

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8 SYNOPSIS: This bill makes appropriations for the
9 support, maintenance and development of public
10 education in Alabama, for debt service, and for
11 capital outlay for the fiscal year ending September
12 30, 2018.

13
14 A BILL
15 TO BE ENTITLED
16 AN ACT

17
18 To make appropriations for the support, maintenance
19 and development of public education in Alabama, for debt
20 service, and for capital outlay for the fiscal year ending
21 September 30, 2018.

22 BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

23 Section 1. There is hereby appropriated for the
24 support of public education in Alabama for the fiscal year
25 ending September 30, 2018, for debt service, and for capital
26 outlay to be paid out of funds specified in subsection (a) of
27 Section 2 of this act, the amounts specified in subsections

1 (a), (b), (c), (d), and (e) of Section 3 of this act. For the
2 purpose specified in subsection (b) of Section 2 of this act,
3 amounts are shown by programmatic area and the total for all
4 programs is shown so as to include estimated sources of funds
5 other than those listed in subsection (a) of Section 2 of this
6 act. For the purpose of this act, "ETF" shall mean the
7 Education Trust Fund and "Federal and Local Funds" shall mean
8 all gifts, grants, contributions, or entitlements, including
9 grants by the Congress of the United States, municipalities or
10 counties.

11 Section 2. (a) The appropriations provided for in
12 this act shall be paid from funds in the State Treasury to the
13 credit of the Education Trust Fund, Alabama Peace Officers'
14 Standards and Training Fund, Impaired Drivers Trust Fund,
15 Driver Education and Training Fund, Special Education
16 Catastrophic Fund, Public School Fund and other listed funds
17 and are hereby made for the support of public education in
18 Alabama for the fiscal year ending September 30, 2018, and the
19 appropriations herein made shall be subject to the provisions,
20 terms, conditions and limitations of the Budget and Financial
21 Control Act (Code of Alabama 1975, Sections 41-4-80 et seq.),
22 the provisions of the Budget Management Act of 1976 (Code of
23 Alabama 1975, Sections 41-19-1 et seq.), and shall be in the
24 amounts hereinafter specified.

25 (b) Amounts shown hereinunder the columns "Earmarked
26 Funds" and "Appropriation Total" are as set forth for the
27 purpose of establishing amounts estimated to be available by

1 programmatic area from sources other than those listed in
 2 subsection (a) of this Section 2, in order, upon consideration
 3 of such other funds so estimated to be available, to promote
 4 the accountability for an efficient use of funds available,
 5 and the same are hereby appropriated by the Legislature.
 6 Provided, however, that regardless of the ending date of any
 7 pay period which has been or may be established by the
 8 Legislature for the payment of salaries of state employees,
 9 the entire payment due shall be made from the fiscal year's
 10 appropriation in which the pay date falls.

11 Section 3.

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
3A. Legislative Branch:			
1. Examiner of Public Accounts:			
(a) Audit Services Program	6,266,034		6,266,034
SOURCE OF FUNDS:			
(1) ETF.	6,266,034		
Total Examiner of Public Ac- counts.	6,266,034		6,266,034

20 The above appropriation shall
 21 be used for educational au-
 22 dits. The Department of Exam-
 23 iners of Public Accounts is
 24 hereby authorized to examine
 25 as deemed necessary all appro-
 26 priations herein made for com-
 27 pliance with the laws of the
 28 State of Alabama. Any examina-
 29 tion performed shall be in
 30 accordance with the provisions
 31 of Title 41, Chapter 5, Code
 32 of Alabama 1975.

33 **2. Law Institute, Alabama:**

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (a) Support of Other Educa-			
2 tional Activities Program ...	650,000		650,000
3 SOURCE OF FUNDS:			
4 (1) ETF.....	650,000		
5 Total Law Institute, Alabama .	650,000		650,000
6 3. Legislative Fiscal Office:			
7 (a) Legislative Operations and			
8 Support Program.....	1,650,000		1,650,000
9 Of the above appropriation,			
10 \$850,000 shall be expended for			
11 performance and efficiency			
12 evaluations of state agencies.			
13 SOURCE OF FUNDS:			
14 (1) ETF.....	1,650,000		
15 Total Legislative Fiscal Of-			
16 fice.....	1,650,000		1,650,000
17 4. Legislative Reference Ser-			
18 vice:			
19 (a) Legislative Operations and			
20 Support Program.....	800,000		800,000
21 SOURCE OF FUNDS:			
22 (1) ETF.....	800,000		
23 Total Legislative Reference			
24 Service.....	800,000		800,000
25 5. Legislature:			
26 (a) Legislative Operations and			
27 Support Program	2,848,863		2,848,863
28 SOURCE OF FUNDS:			
29 (1) ETF.....	2,848,863		
30 Total Legislature.....	2,848,863		2,848,863
31			
32 3B. Executive Branch:			
33 1. American Legion and Auxil-			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	ary Scholarships:		
2	(a) Financial Assistance Pro-		
3	gram, Estimated..... 112,500 112,500		
4	SOURCE OF FUNDS:		
5	(1) ETF..... 112,500		
6	Total American Legion and Aux-		
7	iliary Scholarships 112,500 112,500		
8	To be expended under the pro-		
9	visions of the Code of Alabama		
10	1975, Sections 16-31-1 through		
11	16-31-4.		
12	2. Archives and History, De-		
13	partment of:		
14	(a) Historical Resources Man-		
15	agement Program..... 5,573,705 5,573,705		
16	SOURCE OF FUNDS:		
17	(1) ETF..... 5,573,705		
18	Total Archives and History,		
19	Department of..... 5,573,705 5,573,705		
20	The above appropriation shall		
21	be expended to support the		
22	educational functions of the		
23	Department of Archives and		
24	History.		
25	3. Arts, State Council on the:		
26	(a) Fine Arts Program 4,734,496 889,400 5,623,896		
27	Of the above appropriation,		
28	\$400,000 shall be expended for		
29	the Alabama Center for the		
30	Arts.		
31	SOURCE OF FUNDS:		
32	(1) ETF..... 4,734,496		
33	(2) Federal and Local Funds . . . 889,400		
34	Total Arts, State Council on		
35	the..... 4,734,496 889,400 5,623,896		
36	4. Child Abuse and Neglect Pre-		
37	vention, Department of:		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(a) Social Services Program . . .	927,148	927,148
2	In accordance with Sections		
3	26-16-1 et seq., Code of Ala-		
4	bama 1975.		
5	SOURCE OF FUNDS:		
6	(1) ETF-Transfer	927,148	
7	Total Child Abuse and Neglect		
8	Prevention, Department of	927,148	927,148
9	5. Commerce, Department of:		
10	(a) Industrial Development		
11	Training Institute Program . .	55,124,479	55,124,479
12	Of the above appropriation,		
13	\$6,440,154 shall be expended		
14	for the Industrial Development		
15	and Training Program;		
16	\$5,513,341 shall be expended		
17	for the Industrial Training		
18	Program - Operations and Main-		
19	tenance; \$750,000 shall be		
20	expended for a marketing cam-		
21	pany for technical education;		
22	and \$42,420,984 shall be ex-		
23	pended for Workforce Develop-		
24	ment, of which \$500,000 shall		
25	be expended for the Alabama		
26	Workforce Training Center and		
27	\$1,000,000 shall be used to		
28	provide regional council seed		
29	funding to develop leadership		
30	strategies in the local areas.		
31	Each region will set measur-		
32	able goals through a planning		
33	process to: determine current		
34	and future skills needed in		
35	the local area; develop seam-		
36	less educational pathways; and		
37	align funding with identified		
38	local workforce needs. The		
39	Secretary of the Department of		
40	Commerce shall report quar-		
41	terly to the Chairs of the		
42	Senate Committee on Finance		
43	and Taxation-Education and the		
44	House Ways and Means-Education		
45	Committee and the Legislative		
46	Fiscal Officer any funds ex-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	pended for industry certifica-		
2	tion initiatives.		
3	SOURCE OF FUNDS:		
4	(1) ETF.	55,124,479	
5	Total Commerce, Department of .	55,124,479	55,124,479
6	The funds appropriated for		
7	Workforce Development are to		
8	be expended for those costs		
9	incurred by the State in hon-		
10	oring commitments to pay		
11	workforce development costs,		
12	including services and other		
13	assistance and expenses of		
14	recruitment and training of a		
15	company's workforce, that are		
16	undertaken to induce companies		
17	to locate and expand their		
18	operations in Alabama (de-		
19	scribed hereinafter as a "Pro-		
20	ject") and to develop and im-		
21	plement training, placement		
22	and recruitment programs that		
23	will improve development and		
24	expand the State's workforce.		
25	Such costs include, but are		
26	not limited to: (i) AIDT oper-		
27	ating costs directly related		
28	to a Project; (ii) wages and		
29	benefits for trainers engaged		
30	by AIDT for the purpose of a		
31	Project; (iii) costs which the		
32	State has agreed to pay under		
33	the terms of a Project Agree-		
34	ment with a company that are		
35	necessary and reasonable		
36	charges incurred by the com-		
37	pany or its affiliates for		
38	personnel providing training		
39	to the company's employees,		
40	whether those trainers are		
41	employees of the company or		
42	its vendors or suppliers, in-		
43	cluding wages, benefits and		
44	travel (domestic and, when		
45	necessary, international);		
46	(iv) any necessary materials,		
47	equipment, manuals, or other		
48	relevant training materials;		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(v) the costs incurred for		
2	purchasing or repairing or		
3	replacing training tools and		
4	equipment; (vi) costs incurred		
5	for the purchase or construc-		
6	tion and maintenance of train-		
7	ing facilities; (vii) travel		
8	expenses for prospective and		
9	current employees and train-		
10	ees, including travel, food,		
11	lodging, relocation, and other		
12	costs necessary and reasonable		
13	to enable the company to se-		
14	cure a qualified workforce;		
15	and (viii) outside training		
16	fees. The above funds appro-		
17	priated for Workforce Develop-		
18	ment shall be expended primar-		
19	ily for the training of Ala-		
20	bama residents. It is further		
21	the intent that contracts with		
22	vendors to provide workforce		
23	training shall be inclusive		
24	and reflect the racial and		
25	gender diversity of the State.		
26	The Secretary of the Depart-		
27	ment of Commerce shall report		
28	quarterly to the Chairs of the		
29	Senate Committee on Finance		
30	and Taxation - Education and		
31	the House Ways and Means -		
32	Education Committee and the		
33	Legislative Fiscal Officer any		
34	funds allocated for workforce		
35	training. Such report shall		
36	include a summary of the per-		
37	sons trained and the vendors		
38	providing the training. The		
39	report shall contain informa-		
40	tion including the residence,		
41	race and gender of the persons		
42	trained and of the principal		
43	or majority owner of the firm		
44	or business contracted with to		
45	provide the training services.		
46	6. Community College System		
47	Board of Trustees, Alabama:		
48	(a) Operations and Maintenance		
49	.....	296,714,074	315,593,054
50	(b) Auxiliary Enterprises		
		21,675,882	21,675,882

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (c) Restricted Funds		281,772,978	281,772,978
2 (d) Operations and Maintenance			
3 for Postsecondary Prison			
4 Education	9,345,629		9,345,629
5 Of the above appropriation, up			
6 to \$1,939,901 shall be ex-			
7 pended for Therapeutic Educa-			
8 tion; and up to \$2,000,000			
9 shall be expended for the op-			
10 erations and maintenance of			
11 the LifeTech Institute in			
12 Thomasville.			
13 (e) Adult Education Program	12,399,190	17,867,774	30,266,964
14 (f) Special Populations Train-			
15 ing	4,500,268		4,500,268
16 For education and training			
17 programs to prepare individu-			
18 als designated as special pop-			
19 ulations, as determined by the			
20 Chancellor, for entry into the			
21 workforce through			
22 preemployment skills training,			
23 and intensive career technical			
24 training.			
25 (g) Mine Safety Training Pro-			
26 gram at Bevill State Commu-			
27 nity College	350,000		350,000
28 (h) Postsecondary Education			
29 Department - Administration	10,273,567	4,950,973	15,224,540
30			
31 (i) Postsecondary/Tech Col-			
32 leges - Truck Driver Train-			
33 ing	240,790	2,000,000	2,240,790
34 Of the above appropriation,			
35 \$240,790 shall be expended for			
36 the Truck Driver Training Pro-			
37 gram at Central Alabama Commu-			
38 nity College. The above appro-			
39 priation from earmarked funds			
40 is estimated and shall be ex-			
41 pended pursuant to Section			
42 32-5-313, Code of Alabama			
43 1975.			
44 (j) Industry Certification			
45 Initiatives	3,117,408		3,117,408

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Industry Certification Initia-		
2	tives funds shall be distrib-		
3	uted by the Alabama Community		
4	College System Board of Trust-		
5	ees. Of the above appropria-		
6	tion, \$600,000 shall be ex-		
7	pended for career coaches.		
8	(k) Marion Military Institute .	7,820,936	7,820,936
9			
10	(l) Alabama Technology Network		
11	.....	4,896,762	4,896,762
12	Of the above appropriation to		
13	the Alabama Technology Net-		
14	work, \$503,906 shall be ex-		
15	pended for workforce training.		
16	(m) Dual Enrollment	10,300,000	10,000,000
17	Of the above appropriation,		
18	\$200,000 shall be expended for		
19	a Dual Enrollment Pilot Pro-		
20	gram at the Murphy University		
21	Center. The remaining appro-		
22	priation shall be expended at		
23	the direction of the Chancel-		
24	lor of the Alabama Community		
25	College System to continue,		
26	expand, and develop ca-		
27	reer-technical education pro-		
28	grams. The Chancellor will		
29	work with business and indus-		
30	try partners to allocate the		
31	funds in a manner consistent		
32	with addressing identified		
33	needs in the State of Alabama.		
34	Such allocations will further		
35	and/or accommodate the contin-		
36	uation and expansion of dual		
37	enrollment programs.		
38	(n) Career Technnology In-		
39	structors Supplements	2,000,000	2,000,000
40	(o) Science, Technology, Engi-		
41	neering, Arts and Math		
42	(STEAM) Pilot Project	250,000	250,000
43	SOURCE OF FUNDS:		
44	(1) ETF.	362,208,624	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (2) Dual Enrollment Tax Credit			
2 Fund.....		10,000,000	
3 (3) Federal and Other Funds . . .		643,860,661	
4 Total Community College System			
5 Board of Trustees, Alabama ...	362,208,624	653,860,661	1,016,069,285

(1) The allocations as set forth above shall be distributed by the Alabama Community College System Board of Trustees through the Office of the Chancellor.

(2) The above appropriation from the Education Trust Fund for Operations and Maintenance shall be distributed as follows: \$200,000 shall be distributed to Enterprise State Community College Aeronautics School in Albertville; \$370,000 shall be distributed to the Alabama Aviation College of which \$120,000 shall be for the Andalusia Program; \$100,000 shall be distributed to Shelton State Community College for distance support; \$80,000 shall be distributed to Bishop State Community College for the welding program at the Carver Campus; \$145,000 shall be distributed to Central Alabama Community College for economic development; \$125,000 shall be distributed to Lawson State Community College for career training; \$147,000 shall be distributed to Gadsden State Community College for economic development; \$100,000 shall be distributed to Gadsden State Community College for the Poultry Technology Center in partnership with Auburn University; \$250,000 shall be distributed to Trenholm State Technical College for a building trade program and campus security; \$450,000 shall be distributed to Northwest-Shoals Community College for an industrial maintenance program; \$250,000 shall be distributed to Shelton State Community College for facility modification; \$250,000 shall be distributed to Beville State Community College to be distributed equally between the Hamilton, Sumiton and Jasper campuses in the amount of \$83,333 for each campus; \$450,000 shall be distributed to Faulkner State Community College for the technology and manufacturing program; \$275,000 shall be distributed to Jefferson State Community College for nursing program; \$250,000 shall be distributed to Wallace State Community College - Dothan for the Center for Economic and Workforce Development; \$385,000 shall be distributed to Wallace State Community College - Hanceville for the Incubator Program, the Aviation Center and the Welding Center in Blount County; \$350,000 shall be distributed to Calhoun Community College for the Innovation Center Project; \$200,000 shall be distributed to Northeast Community College; and the remainder shall be distributed to each of the colleges, except Marion Military Institute.

(3) The allocation of Adult Education funds appropriated herein is restricted to the provision of services to individuals who are receiving benefits under the Adult Education and Family Literacy Act, Title II of the federal Workforce Innovation and Opportunity Act of 2014.

(4) The Chancellor of the Alabama Community College System shall report quarterly to the Chairs of the Senate Committee on Finance and Taxation - Education and the House Ways and Means - Education Committee and the Legislative Fiscal Officer any funds expended for the Alabama Technology Network.

7. Debt Service:

44 (a) Payments on Endowments	81,880	81,880
45 Payments on endowments shall		
46 be as follows:		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	For interest on Auburn Univer-		
2	sity Endowment ...20,280		
3	For interest on University of		
4	Alabama Endowment ...61,000		
5	For interest on Grove Hill		
6	Endowment ...600		
7	(b) Interest on Public School		
8	Fund Endowment.....	532,864	532,864
9	Interest on Public School Fund		
10	Endowment shall be as follows:		
11	Interest on 16th Section		
12	Lands, Estimated ...410,000		
13	Interest on School Indemnity		
14	Lands, Estimated ...90,000		
15	Interest on Valueless 16th		
16	Section Land ...5,825		
17	Interest on Surplus Revenue		
18	...26,764		
19	Interest on James Wallace Fund		
20	...275		
21	(c) General Obligation Bonds,		
22	Series 2010-A, Estimated	4,815,600	4,815,600
23	(d) General Obligation Bonds,		
24	Series 2010-B, Estimated	1,523,350	1,523,350
25	(e) General Obligation Bonds,		
26	Series 2013-A, Estimated	5,757,331	5,757,331
27	(f) General Obligation Bonds,		
28	Series 2014-A, Estimated	11,811,581	11,811,581
29	(g) Alabama Incentives Financ-		
30	ing Authority Bonds, Series		
31	2009-B, Estimated	2,592,886	2,592,886
32	(h) Alabama Incentives Financ-		
33	ing Authority Bonds, Series		
34	2009-A, Estimated	209,862	209,862
35	(i) Alabama Incentives Financ-		
36	ing Authority Bonds, Series		
37	2009-C, Estimated	1,444,250	1,444,250
38	(j) General Obligation Bonds,		
39	Series 2016-A, Estimated	1,770,640	1,770,640
40	(k) General Obligation Bonds,		
41	Series 2016-C, Estimated	3,321,632	3,321,632
42	SOURCE OF FUNDS:		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(1) ETF.....	5,092,272	
2	(2) ETF, Estimated.....	28,236,740	
3	(3) ETF-Transfer.....	532,864	
4	Total Debt Service.....	33,861,876	33,861,876

5 In the event that any of the
6 above bonds are refunded or
7 new General Obligation Bonds
8 are issued, debt service on
9 the newly issued bonds may be
10 paid from the appropriations
11 made above from the Education
12 Trust Fund upon the recommen-
13 dation of the Director of Fi-
14 nance and the approval of the
15 Governor.

16 **8. Dental Scholarship Awards,**
17 **Board of:**

18	(a) Support of Other Educa-		
19	tional Activities Program ...	191,166	191,166
20	To be expended under the pro-		
21	visions of the Code of Alabama		
22	1975, Sections 16-47-76		
23	through 16-47-81.		

24 SOURCE OF FUNDS:

25	(1) ETF.....	191,166	
26	Total Dental Scholarship		
27	Awards, Board of.....	191,166	191,166

28 **9. Early Childhood Education,**
29 **Department of:**

30	(a) Social Services Program ...	87,259,146	23,675,000	110,934,146
31	The proposed spending plan for			
32	the ETF monies included in the			
33	above program is as follows:			
34	Office of School Readiness			
35	...84,462,050			
36	Operations and Maintenance			
37	...162,096			
38	Home Instruction for Parents			
39	of Preschool Youngsters			
40	(HIPPPY)/First Teacher Home			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Visiting Program ...2,635,000		
2	(b) Children's Policy Council		
3	Program.....	500,000	500,000
4	SOURCE OF FUNDS:		
5	(1) ETF.....	87,259,146	
6			
7	(2) Children's Policy Council		
8	Fund.....	500,000	
9	(3) Federal and Local Funds . . .	23,675,000	
10			
11	Total Early Childhood Educa-		
12	tion, Department of	87,259,146	24,175,000
			111,434,146
13	It is the intent of the Legis-		
14	lature that the Department		
15	notify the members of each		
16	local legislative delegation		
17	(whenever possible) prior to		
18	grants being awarded in each		
19	legislative district. The De-		
20	partment shall notify the leg-		
21	islative delegation of the		
22	amount of the grant, the re-		
23	cipient of the grant and the		
24	date the grant is awarded.		
25	10. Education, State Board of -		
26	Local Boards of Education:		
27	(a) Foundation Program	3,635,956,108	606,033,711
28	Of the above appropriation,		4,241,989,819
29	\$589,667 shall be distributed		
30	to the Lawrence County Board		
31	of Education.		
32	(b) Transportation Program	340,209,147	340,209,147
33	The rate per day for two per-		
34	sonal days and five sick days		
35	for transportation personnel		
36	shall be \$40.		
37	(c) At-Risk Student Program	20,267,734	20,267,734
38	Each district shall receive		
39	its pro-rata share for each		
40	student who is defined as be-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	ing at-risk of dropping out of		
2	school or is performing at an		
3	academic level below current		
4	grade placement. At-Risk funds		
5	may be expended for student		
6	programs to improve the effi-		
7	ciency and utilization of		
8	technology-based educational		
9	resources in the classroom. As		
10	a part of the above appropria-		
11	tion for the At-Risk Student		
12	Program, there is hereby ap-		
13	propriated \$750,000 for the		
14	Alabama Student Information		
15	Management System (ASIMS).		
16	ASIMS will allow the continued		
17	support and maintenance of the		
18	Information Management System		
19	which permits each Local Edu-		
20	cation Agency and the State		
21	Department of Education to		
22	comply with all state and fed-		
23	eral accountability standards		
24	and reporting obligations.		
25	(d) Endowment Interest Pro-		
26	gram-Public School Fund,		
27		532,864	532,864
28	(e) Public School Fund, Esti-		
29		180,000,000	180,000,000
30	Notwithstanding Section		
31	16-13-234, Code of Alabama		
32	1975, the local boards of edu-		
33	cation shall request waivers		
34	to spend Public School Funds		
35	appropriated in this Act, af-		
36	ter the payment of pledged		
37	debt service or obligated cap-		
38	ital projects, for other oper-		
39	ating expenses.		
40	(f) Board of Adjustment	750,800	750,800
41	(g) School Nurses Program	31,184,889	31,184,889
42	To be distributed so that each school system shall receive one nurse and an addi-		
43	tional nurse or fractions of a nursing allocation based upon the average daily mem-		
44	bership during the first 20 scholastic days after Labor Day of the preceding school		
45	year. The School Nurses Program shall use the following salary matrix to determine		
46	nursing salaries, based on 182 contract days. The pay of any part-time employee		
47	shall conform to the pro-rata share of the following matrix:		
48	Years Expe-		
49	rience	LPN RN RN/MS	

			Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	less than 3	19,616	37,316	42,916	
2	3 but less				
3	than 6	21,558	41,046	47,198	
4	6 but less				
5	than 9	22,486	42,843	49,269	
6	9 but less				
7	than 12	22,778	43,417	49,930	
8	12 but less				
9	than 15	23,188	44,207	50,835	
10	15 but less				
11	than 18	23,697	45,214	51,998	
12	18 but less				
13	than 21	23,982	45,798	52,667	
14	21 but less				
15	than 24	24,269	46,382	53,342	
16	24 but less				
17	than 27	24,785	46,935	53,894	
18	27 or more	25,302	47,488	54,447	

19 Of the above appropriation for the School Nurses Program, there is hereby appropri-
20 ated \$250,000 for the collection and management of statewide student health data,
21 school by school, by means of the Alabama Student Information Management System
22 (ASIMS).

23	(h) Information Technology				
24	Services Program.....		4,851,369		4,851,369

25 The above appropriation shall
26 be expended by local school
27 systems towards the position
28 of a District Technology Coor-
29 dinator that meets the job
30 description and qualifications
31 established by the State Board
32 of Education.

33	(i) Career Tech Operations and				
34	Maintenance.....		5,000,000		5,000,000

35	(j) Current Units.....		9,609,561		9,609,561
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36 The above appropriation in-
37 cludes funds for start-up pub-
38 lic charter schools which
39 shall be funded at Foundation
40 Program cost per unit in the
41 same manner as other public
42 K-12 schools.

43 SOURCE OF FUNDS:

	Education Trust Fund	Earmarked Funds	Appropriation Total
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1	(1) ETF.....	4,047,829,608	
2	(2) Federal and Local Funds . . .		606,033,711
3	(3) Public School Fund, Esti-		
4	mated.....		180,532,864
5	Total Education, State Board		
6	of - Local Boards of Education		
7	.....	4,047,829,608	786,566,575
			4,834,396,183

8 Upon certification and approval by the Department's Deputy State Superintendent of
9 the Office of Administrative and Financial Services that the Gardendale City School
10 System is an operational public school system within the State of Alabama, the De-
11 partment shall ensure that any Foundation Program funds or other state funds allo-
12 cated to the Jefferson County School System for students that attended and were
13 counted in the Average Daily Membership of the Jefferson County School System and
14 now will attend the Gardendale City School System shall be transferred to the
15 Gardendale City School System for operational expenses.

16 The above appropriation shall be distributed by the State Board of Education in ac-
17 cordance with the provisions of the Code of Alabama 1975, Sections 16-13-230 through
18 16-13-239, and all other laws and regulations of the State Board of Education relat-
19 ing to the expenditure of such funds. These funds shall be used to provide a minimum
20 school term of 180 full instructional days, or the hourly equivalent thereof, and
21 for equitable educational opportunities in the public schools of the State. Founda-
22 tion Program calculations for FY 2017-2018 are based on the funding divisors set
23 forth below. Units earned under the Foundation Program shall be employed as regular
24 classroom teachers and assigned by the local board of education. The divisors listed
25 below shall not serve to prescribe pupil-teacher ratios. It is the intent of the
26 Legislature that local boards of education have flexibility in determining where
27 reductions are made. Any reductions made using flexibility of state units must com-
28 ply with federal comparability and supplanting guidelines. Each district will submit
29 an application for approval by the State Superintendent as to the unit allocation
30 adjustments requested.

31	Grades K-3	14.25
32	Grades 4-6	21.85
33	Grades 7-8	19.70
34	Grades 9-12	17.95

35 In allocating the funds in the Foundation Program, the State Board of Education
36 shall allot funds based on the rates established as follows:

37 The Foundation Program shall use the following salary matrix to determine the cost
38 of instructional salaries, based on 187 contract days, or the hourly equivalent
39 thereof, and any part-time contract shall conform to the pro-rata share of the fol-
40 lowing matrix:

41	Years Experi-	BS	MS	6Y	DO	ND
42	ence					

			Education Trust Fund	Earmarked Funds	Appropriation To- tal	
1	less than 3	38,342	44,091	47,543	50,993	38,342
2	3 but less than					
3	6	42,173	48,499	52,294	56,092	42,173
4	6 but less than					
5	9	44,020	50,622	54,599	58,547	44,020
6	9 but less than					
7	12	44,610	51,302	55,319	59,333	44,610
8	12 but less					
9	than 15	45,421	52,232	56,321	60,412	45,421
10	15 but less					
11	than 18	46,457	53,426	57,607	61,785	46,457
12	18 but less					
13	than 21	47,057	54,113	58,349	62,586	47,057
14	21 but less					
15	than 24	47,658	54,807	59,095	63,385	47,658
16	24 but less					
17	than 27	48,225	55,375	59,665	63,954	48,225
18	27 or more	48,794	55,944	60,233	64,522	48,794

19 Notwithstanding Section 16-13-231.1(d) of the Code of Alabama 1975, there shall not
20 be an appropriation for the 1% over the total cost of instructional salaries for the
21 Foundation Program as calculated by the State Minimum Salary Schedule for the fiscal
22 year beginning October 1, 2017. For "Fringe Benefits" the rate per day for two per-
23 sonal days and five sick days (for units earned in the Foundation Program) shall be
24 \$60. The Teachers' Retirement System employer rate shall be 12.24% of salaries for
25 Tier I members and 11.01% of salaries for Tier II members. The Public Education Em-
26 ployees' Health Insurance Program (PEEHIP) rate shall be \$835 per month for each
27 full-time employee. As funds are appropriated, the appropriation herein shall in-
28 clude funds to pay for substitute support employees for each day a support employee
29 is absent.

30 For "Classroom Instructional Support," the uniform amounts used in determining the
31 Foundation Program allowance for classroom instructional support shall be: (1) text-
32 books or digital resources at \$54.07 per pupil in average daily membership during
33 the first 20 scholastic days after Labor Day of the preceding school year; (2)
34 classroom materials and supplies at \$405.45 per unit earned in the Foundation Pro-
35 gram; (3) technology at \$169.34 per unit earned in the Foundation Program; (4) pro-
36 fessional development at \$63.79 per unit earned in the Foundation Program; and (5)
37 library enhancement at \$21.26 per unit earned in the Foundation Program. Funds allo-
38 cated for instructional support units to meet Advanced Education standards may be
39 used for principals, assistant principals, counselors, and librarians as calculated
40 by the State Department of Education and assigned to the schools where such units
41 are earned. An instructional support unit earned for a principal shall be increased
42 by .31 for elementary schools, .35 for middle schools, and .45 for secondary schools
43 and unit schools. An instructional support unit earned for an assistant principal
44 shall be increased by .10 for elementary schools, middle schools, secondary schools
45 and unit schools. An instructional support unit earned for a counselor shall be in-
46 creased by .03 for secondary schools and unit schools. The budgeting and expenditure

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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of funds in the Foundation Program at the local level shall be determined and made by the local board of education in accordance with rules and regulations of the State Board of Education and all laws governing such school budgets and expenditures.

**11. Education, State Department
of:**

(a) Administrative Services Program.....	160,848,410	61,560,405	222,408,815
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The proposed spending plan for the ETF monies included in the above program is as follows:

Operations and Maintenance of the Department .	24,000,000
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Children First Trust Fund	3,050,000
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The above appropriation will be directed by the State Department of Education towards the specialized treatment of students with autism, students with emotional disabilities and students with deficit disorders. The Department may also allocate funds to each local educational agency as a supplemental appropriation based upon the number of students with identifiable disabilities.

Operations and Maintenance for the Alabama Reading Initia- tive	40,799,601
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It is the intent of the Legislature that funds appropriated for the Alabama Reading Initiative be expended only for the Alabama Reading Initiative Program.
The State Su-

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	perintendent of		
2	Education shall		
3	report		
4	semi-annually		
5	to the Chairs		
6	of the Senate		
7	Committee on		
8	Finance and		
9	Taxation - Edu-		
10	cation, the		
11	House Ways and		
12	Means Education		
13	Committee, and		
14	the Permanent		
15	Joint Legisla-		
16	tive Committee		
17	on Finances and		
18	Budgets and the		
19	Legislative		
20	Fiscal Officer		
21	the expendi-		
22	tures for the		
23	Alabama Reading		
24	Initiative Pro-		
25	gram. Such re-		
26	port shall in-		
27	clude, but not		
28	be limited to,		
29	the specific		
30	amounts ex-		
31	pended for pro-		
32	fessional de-		
33	velopment,		
34	on-site support		
35	and for school		
36	coaches and		
37	support staff		
38	for Alabama		
39	Reading Initia-		
40	tive purposes		
41	only. Flexibil-		
42	ity will be		
43	given to the		
44	State Superin-		
45	tendent to dis-		
46	tribute Alabama		
47	Reading Initia-		
48	tive resources		
49	to the local		
50	boards of edu-		
51	cation on a per		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	pupil in aver-		
2	age daily mem-		
3	bership basis		
4	for the pur-		
5	chase of ap-		
6	proved text-		
7	books. No money		
8	appropriated		
9	for the Alabama		
10	Reading Initia-		
11	tive or the		
12	Alabama Math,		
13	Science and		
14	Technology Ini-		
15	tiative may be		
16	repurposed by		
17	the State Su-		
18	perintendent of		
19	Education for		
20	any other pur-		
21	pose.		
22	Operations and		
23	Maintenance for		
24	the Alabama		
25	Math, Science		
26	and Technology		
27	Initiative	29,049,318	
28	Of the above		
29	appropriation,		
30	flexibility		
31	will be given		
32	to the State		
33	Superintendent		
34	of Education to		
35	direct AMSTI		
36	resources to		
37	the districts		
38	based on their		
39	individual		
40	needs. It is		
41	the intent of		
42	the Legislature		
43	that funds ap-		
44	propriated for		
45	the Alabama		
46	Math, Science		
47	and Technology		
48	Initiative be		
49	expended only		
50	for the Alabama		
51	Math, Science		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Alabama Math,		
2	Science and		
3	Technology Ini-		
4	tiative may be		
5	repurposed by		
6	the State Su-		
7	perintendent of		
8	Education for		
9	any other pur-		
10	pose.		
11	State Charter		
12	School Commis-		
13	sion	200,000	
14	Arts Education .	1,300,000	
15	Alabama Holo-		
16	caust Commis-		
17	sion	40,000	
18	Statewide Stu-		
19	dent Assessment		
20	.....	16,405,117	
21	To be expended		
22	for expenses		
23	directly re-		
24	lated to stu-		
25	dent assess-		
26	ments.		
27	Children's Eye		
28	Screening Pro-		
29	gram and Fol-		
30	low-up Eye Care		
31	.....	2,696,460	
32	Of the above appropriation,		
33	\$1,348,230 shall be used to		
34	provide eye screening for stu-		
35	dents in Grades K, 2 and 4.		
36	The method of screening shall		
37	be color photo refraction as		
38	developed by the National		
39	Aeronautics and Space Adminis-		
40	tration; and \$1,348,230 shall		
41	be used to provide follow-up		
42	eye care for Grades K, 2 and 4		
43	students. Follow-up eye care		
44	services shall include, but		
45	not be limited to, providing		
46	assistance in obtaining and		
47	coordinating local eye care		
48	services for those children		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	identified as needing said		
2	follow-up eye care services		
3	whether insured, uninsured or		
4	underinsured. Children identi-		
5	fied as uninsured or		
6	underinsured shall be provided		
7	with free eye exams and free		
8	prescription spectacles. A		
9	database including specific		
10	data by child, grade,		
11	school/system, and services		
12	for outcome-based measurement		
13	shall be maintained and ar-		
14	chived.		
15	Alabama Ear In-		
16	stitute	150,000	
17	Governor's Lo-		
18	cal School and		
19	School System		
20	Academic and		
21	Financial Im-		
22	provement Pro-		
23	gram (At-Risk) .	10,115,633	
24	Military Chil-		
25	dren Support		
26	Plan	800,000	
27	English Lan-		
28	guage Learners		
29	Program	2,755,334	
30	Based on the 2016-17 school		
31	system count supplied to the		
32	Alabama Department of Educa-		
33	tion by each local superinten-		
34	dent of education, the amount		
35	herein is appropriated on a		
36	per student basis to be uti-		
37	lized by local school boards		
38	to provide assistance to stu-		
39	dents not utilizing English as		
40	their native language so they		
41	may become proficient in read-		
42	ing, writing and speaking Eng-		
43	lish at the earliest possible		
44	time.		
45	Tenure Person-		
46	nel Hearings . . .	200,000	
47	To provide reimbursements for		
48	court reporters and hearing		
49	officers under the provisions		

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	of Title 16, Chapter 24C, Code			
2	of Alabama 1975.			
3	Distance Learn-			
4	ing.....	20,865,768		
5	Job descriptions shall be de-			
6	veloped by the State Depart-			
7	ment of Education for posi-			
8	tions funded by this appropri-			
9	ation. The hiring of personnel			
10	shall be monitored by the			
11	State Department of Education			
12	for compliance with these job			
13	descriptions. In addition,			
14	these funds shall be used ex-			
15	clusively for the distance			
16	learning initiative ACCESS			
17	(Alabama Connecting Class-			
18	rooms, Educators, and Students			
19	Statewide). The Department			
20	shall allow non-public schools			
21	to participate in the ACCESS			
22	Program through a fee based			
23	program as established by the			
24	Department provided that the			
25	fees be limited to an amount			
26	necessary to cover the actual			
27	costs of extending ACCESS in-			
28	struction to non-public			
29	schools.			
30	Advanced Place-			
31	ment	6,271,179		
32	Catastrophic			
33	Special Educa-			
34	tion Support			
35	Allocation	2,150,000		
36	(b) Financial Assistance Pro-			
37	gram.....	38,685,513	1,243,848,519	1,282,534,032
38	The proposed spending plan for			
39	the ETF monies included in the			
40	above program is as follows:			
41	Southwest			
42	School of Deaf			
43	and Blind	198,865		
44	Pre-School Pro-			
45	gram (Special			
46	Education)	1,623,062		
47	National Board			
48	for Profes-	9,427,424		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	sional Teaching		
2	Standards		
3	The above appropriation in-		
4	cludes funds to pay salary		
5	supplements and related bene-		
6	fit costs for NBCT and other		
7	costs of the program. Supple-		
8	ment amounts will be deter-		
9	mined by the availability of		
10	funds based on the number of		
11	National Board Certified		
12	Teachers.		
13	Children's Hos-		
14	pital	703,546	
15	Of the above appropriation,		
16	\$400,000 shall be distributed		
17	to the Children's Hospital for		
18	poison control.		
19	Career Tech		
20	Initiative	4,123,967	
21	The above appropriation shall		
22	be spent on expanding career		
23	tech learning opportunities		
24	for students and to extend		
25	leadership and student orga-		
26	nized activities throughout		
27	the State as defined by the		
28	State Superintendent of Educa-		
29	tion. Of the above appropria-		
30	tion, \$1,700,000 shall be used		
31	to expand the Career Coaches		
32	Program. Furthermore, not more		
33	than \$900,000 of the above		
34	appropriation shall be first		
35	used for agriscience purposes		
36	if an adequate number of RFP's		
37	are received. Such funds shall		
38	be made available through a		
39	competitive grant process to		
40	pay stipends, salaries, bene-		
41	fits and travel of agriscience		
42	teachers who work on a 220 day		
43	or less contract provided		
44	their duties and activities		
45	exceed existing contract		
46	length. In the event all the		
47	agriscience funds are not ap-		
48	plied for, the balance of the		
49	\$900,000 shall revert to the		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 balance of the appropriation
 2 and shall be distributed at
 3 the discretion of the State
 4 Superintendent of Education
 5 for additional career tech
 6 initiatives not limited to but
 7 including travel and student
 8 leadership development activi-
 9 ties in other career tech pro-
 10 gram disciplines. Of the above
 11 appropriation, \$600,000 shall
 12 be expended for the Informa-
 13 tion Technology Academy and
 14 \$58,000 shall be expended for
 15 the Agribusiness Education
 16 Program.

17 Principal
 18 Mentoring Pro-
 19 gram 500,000

20 The Department shall file a
 21 report with the Chairs of the
 22 Senate Committee on Finance
 23 and Taxation-Education and the
 24 House Ways and Means-Education
 25 Committee and the Legislative
 26 Fiscal Officer on the first
 27 day of the 2018 Regular Ses-
 28 sion regarding the expenditure
 29 and usage of the funds appro-
 30 priated to the Principal
 31 Mentoring Program in fiscal
 32 year 2017.

33 Teacher
 34 In-Service Cen-
 35 ters 2,584,080

36 The State Board of Education,
 37 through the State Superinten-
 38 dent of Education, shall ad-
 39 minister the In-Service Cen-
 40 ters and shall monitor the
 41 Centers for compliance with
 42 established accountability
 43 standards. The above appropri-
 44 ation to the In-Service Cen-
 45 ters shall be distributed to
 46 the existing eleven In-Service
 47 Centers in each geographical
 48 area of the state as follows:

49 University of

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Alabama			
2	. . . . .	203,625		
3	University of			
4	Alabama at Bir-			
5	mingham			
6	. . . . .	281,923		
7	Alabama A and M			
8	University			
9	. . . . .	256,858		
10	Alabama State			
11	University			
12	. . . . .	221,456		
13	Athens State			
14	University			
15	. . . . .	214,479		
16	Auburn Univer-			
17	sity			
18	. . . . .	223,264		
19	Jacksonville			
20	State Univer-			
21	sity			
22	. . . . .	218,872		
23	University of			
24	Montevallo			
25	. . . . .	229,983		
26	Troy University			
27	. . . . .	232,309		
28	University of			
29	North Alabama			
30	. . . . .	198,974		
31	University of			
32	South Alabama			
33	. . . . .	302,337		
34	Teacher Special			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Training Pro-		
2	gram		
3	. . . . . 150,000		
4	This appropriation shall be		
5	used for special training for		
6	teachers in collaboration with		
7	Jacksonville State University.		
8	Teacher Profes-		
9	sional Develop-		
10	ment Training ..	973,913	
11	This appropriation shall be		
12	used to train teachers (K-12)		
13	in the use of computers in the		
14	classroom. Trainers shall be		
15	chosen who can assist teachers		
16	in learning computer skills,		
17	the use of instructional soft-		
18	ware and classroom use of the		
19	Internet.		
20	Jobs for Ala-		
21	bama's Gradu-		
22	ates (JAG)	800,742	
23	Virtual Library		
24	Project	2,822,627	
25	The State Department of Educa-		
26	tion shall serve as the fiscal		
27	agent for the Virtual Library		
28	Project.		
29	Governor's High		
30	Hopes for Ala-		
31	bama Students ..	8,855,287	
32	Of the above appropriation,		
33	\$950,000 shall be expended to		
34	link the Alabama Student In-		
35	formation Management Systems		
36	(ASIMS) to provide parents		
37	access to student information		
38	through a secure parent por-		
39	tal.		
40	Teach for Amer-		
41	ica	572,000	
42	It is the intent of the Legis-		
43	lature that funds appropriated		
44	for Teach for America be used		
45	to employ veterans of the		
46	United States Armed Forces		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	where possible.		
2	Alabama Foot-		
3	ball Coaches		
4	Association	125,000	
5	No scholarship awarded by the		
6	association shall be awarded		
7	to a recipient that is an im-		
8	mediate family member of a		
9	current football coach.		
10	Alabama Base-		
11	ball Coaches		
12	Association	50,000	
13	Helping Fami-		
14	lies Initiative		
15	.....	425,000	
16	Of the above appropriation to		
17	the Helping Families Initia-		
18	tive, no funds shall be ex-		
19	pended for executive salaries		
20	or benefits.		
21	Hudson Alpha		
22	Institute -		
23	Science Teacher		
24	Training	1,500,000	
25	National Board		
26	Certification		
27	of Teachers	250,000	
28	Alabama Teacher		
29	Mentor Program .	3,000,000	
30	In each school where there is		
31	at least one or more		
32	first-year teachers, a mentor		
33	teacher shall be identified		
34	and recommended by the school		
35	principal to the Department of		
36	Education based on (1) his or		
37	her commitment to collabora-		
38	tive work and (2) he or she		
39	having at least five years of		
40	teaching experience. The men-		
41	tor teacher shall be compen-		
42	sated in an amount of no more		
43	than one thousand dollars		
44	(\$1,000) for the academic year		
45	for his or her services as a		
46	mentor. The Department shall		
47	clearly define roles and re-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	sponsibilities for the mentor		
2	teacher to, at a minimum, in-		
3	clude (1) requiring at least		
4	two meetings per month of the		
5	mentor teacher and the		
6	first-year teacher during the		
7	school year, and (2) requiring		
8	mid-year and year-end report-		
9	ing by the mentor teacher to		
10	his or her principal relating		
11	to the progress of each first		
12	year teacher he or she is		
13	mentoring.		
14	(c) Disability Determination		
15		101,800,927	101,800,927
16	for Social Security Program .		
17	(d) Gifted Students Program .		
18	2,500,000		2,500,000
19	Of the above appropriation,		
20	\$750,000 shall be expended for		
21	the Gifted Student Scholarship		
22	Program.		
23	(e) Reading is Fundamental		
24	30,000		30,000
25	Program.....		
26	(f) Liability Insurance Pro-		
27	5,000,000		5,000,000
28	gram.....		
29	(g) ANSWERS For Alabama Pro-		
30	1,324,196		1,324,196
31	gram.....		
32	SOURCE OF FUNDS:		
33	(1) ETF.....		
34	208,388,119		
35	(2) Driver Education and		
36		4,982,937	
37	Training Fund.....		
38	(3) Federal and Local Funds .		
39		1,397,226,914	
40	(4) Special Education Cata-		
41		5,000,000	
42	strophic Fund.....		
43	Total Education, State Depart-		
44	208,388,119	1,407,209,851	1,615,597,970
45	ment of.....		
46	The funds appropriated above		
47	shall not be used to implement		
48	standards, programs or student		
49	assessments created by the		
50	Common Core State Standards		
51	Initiative after April 1,		
52	2013.		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	12. Educational Television Com-		
2	mission:		
3	(a) Educational Television		
4	Program.....	8,407,250	928,096
			9,335,346
5	SOURCE OF FUNDS:		
6	(1) ETF.....	8,407,250	
7	(2) Federal and Local Funds ..		928,096
8	Total Educational Television		
9	Commission.....	8,407,250	928,096
			9,335,346
10	13. Executive Commission on Com-		
11	munity Services Grants, State:		
12	(a) Community Services Grants		
13	Program.....	3,000,000	3,000,000
14	Distributed pursuant to Sec-		
15	tion 29-2-123, Code of Alabama		
16	1975, as amended.		
17	SOURCE OF FUNDS:		
18	(1) ETF.....	3,000,000	
19	The above appropriation shall		
20	be used for grants that pro-		
21	mote public education pur-		
22	poses.		
23	Total Executive Commission on		
24	Community Services Grants,		
25	State.....	3,000,000	3,000,000
26	14. Family Practice Rural Health		
27	Board:		
28	(a) Family Practice Rural		
29	Health Program.....	2,505,097	2,505,097
30			
31	SOURCE OF FUNDS:		
32	(1) ETF.....	2,505,097	
33	Total Family Practice Rural		
34	Health Board.....	2,505,097	2,505,097
35	Of the above appropriation, at		
36	least \$131,050 shall be ex-		
37	pended for the Auburn Rural		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Health Program; a minimum of		
2	\$81,650 shall be expended for		
3	the Tuskegee Area Health Edu-		
4	cation Center (TAHEC);		
5	\$875,000 shall be expended for		
6	the Rural Medical Scholars		
7	Program at the University of		
8	Alabama at Tuscaloosa; and		
9	\$655,350 shall be expended for		
10	the Rural Health Program at		
11	the University of Alabama in		
12	Huntsville.		
13	15. Finance, Department of:		
14	(a) Employee Benefits Program .	1,739,708	1,739,708
15	SOURCE OF FUNDS:		
16	(1) ETF, Estimated.....	1,739,708	
17	Total Finance, Department of .	1,739,708	1,739,708
18	To be distributed by the State		
19	Comptroller to the designated		
20	beneficiaries or estates for		
21	unused sick leave pursuant to		
22	Code of Alabama 1975, Section		
23	16-1-18.2.		
24	16. Fine Arts, Alabama School of:		
25	(a) Financial Assistance Pro-		
26	gram.....	7,500,117	730,000
27	SOURCE OF FUNDS:		
28	(1) ETF.....	7,500,117	
29	(2) Federal and Local Funds .		730,000
30	Total Fine Arts, Alabama		
31	School of.....	7,500,117	730,000
32	17. Fire Fighters' Personnel		
33	Standards and Education Com-		
34	mission, Alabama/Fire College:		
35	(a) Operations and Maintenance		
36	.....	4,232,521	3,291,971
37	SOURCE OF FUNDS:		
38	(1) ETF.....	4,232,521	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(2) Federal and Local Funds . . .	3,291,971	
2	Total Fire Fighters' Personnel		
3	Standards and Education Com-		
4	mission, Alabama/Fire College .	4,232,521	7,524,492
5	18. Geological Survey:		
6	(a) Discovery and Development		
7	of Mineral, Energy and Water		
8	Resources, Geologic Research		
9	and Topographic Mapping Pro-		
10	gram.....	500,000	500,000
11	SOURCE OF FUNDS:		
12	(1) ETF.....	500,000	
13	Total Geological Survey	500,000	500,000
14	19. Health, Department of Public:		
15	(a) Public Health Services		
16	Program.....	13,010,003	13,010,003
17	Of the above appropriation,		
18	\$528,909 shall be expended for		
19	AIDS Alabama; \$397,463 shall		
20	be expended for the Alabama		
21	Kidney Foundation, of which		
22	the first \$50,000 shall be		
23	expended for transportation in		
24	the Wiregrass; \$600,000 shall		
25	be expended for the Center for		
26	Ethics and Social Responsibil-		
27	ity and Impact Alabama; and		
28	\$450,000 shall be expended for		
29	the Statewide Trauma System to		
30	include \$200,000 for a State-		
31	wide Stroke System.		
32	(b) Continuing Education for		
33	EMT Personnel.....	1,635,782	1,635,782
34	With the above appropriation,		
35	the Department shall offer		
36	performance-based awards to		
37	regional EMS agencies for the		
38	purpose of providing continu-		
39	ing education to EMTs and		
40	strengthening the EMS infra-		
41	structure.		
42	(c) Alabama Medical Education		
43	Consortium.....	4,300,000	4,300,000

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Of the above appropriation,		
2	\$1,950,000 shall be used for		
3	graduate medical education		
4	programs in Alabama hospitals		
5	or other Alabama healthcare		
6	facilities. It is the intent		
7	of the Legislature that con-		
8	tracts with hospitals or other		
9	healthcare facilities that		
10	receive allocations from this		
11	appropriation contain clawback		
12	provisions that require the		
13	hospital or facility to return		
14	all funding in the event that		
15	the hospital or facility fails		
16	to create a graduate medical		
17	education program within three		
18	years of receiving the alloca-		
19	tion. Of the above appropria-		
20	tion, \$2,350,000 is contingent		
21	upon the enactment of legisla-		
22	tion to create a scholarship		
23	program that awards scholar-		
24	ships to students who: (1)		
25	enroll at an Alabama medical		
26	or osteopathic school; (2)		
27	agree to complete their resi-		
28	dency program in Alabama; and		
29	(3) practice in the State of		
30	Alabama for at least five		
31	years after completing their		
32	medical training.		
33	SOURCE OF FUNDS:		
34	(1) ETF.....	18,945,785	
35	Total Health, Department of		
36	Public.....	18,945,785	18,945,785
37	20. Higher Education, Alabama		
38	Commission on:		
39	(a) Planning and Coordination		
40	Services Program.....	3,252,892	425,000
41			3,677,892
42	The proposed spending plan for		
43	the ETF monies included in the		
44	above program is as follows:		
45	Operations and		
46	Maintenance 3,252,892		
	(b) Student Financial Aid Pro-	8,243,744	8,243,744

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	gram.....		
2	(1) Policeman's		
3	Survivor Tui-		
4	tion, Estimated		
5		250,725	
6	To be expended under the pro-		
7	visions of the Code of Alabama		
8	1975, Section 36-21-105.		
9	(2) Alabama Na-		
10	tional Guard		
11	Educational As-		
12	sistance Schol-		
13		624,498	
14	To be expended in accordance		
15	with the Code of Alabama 1975,		
16	Sections 31-10-1 through		
17	31-10-4 and Sections 31-10-20		
18	through 31-10-25.		
19	(3) Alabama		
20	Student Assis-		
21		2,897,551	
22	(4) Educational		
23	Grants Program		
24	(Alabama Stu-		
25	dent Grant Pro-		
26		4,470,970	
27	To be expended in accordance		
28	with the Code of Alabama 1975,		
29	Sections 16-33A-1 through		
30	16-33A-11. Private institu-		
31	tions receiving state grant		
32	funds under this provision		
33	shall make their best effort		
34	to use the equivalent of ten		
35	percent of Federal Work Study		
36	allocations for the purpose of		
37	tutoring and mentoring stu-		
38	dents in grades K-12 to better		
39	prepare them for graduation,		
40	college entry and retention.		
41	Institutions shall work with		
42	their respective governing		
43	boards to develop and imple-		
44	ment this effort.		
45	(c) Support of Other Educa-		
46	2,444,153	1,671,000	4,115,153
47	tional Activities Program ...		
48	The proposed spending plan for the ETF monies included in the		

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 above program is as follows:

2 (1) Network of

3 Alabama Aca-

4 demic Libraries

5 301,248

6 ACHE shall provide for the

7 participation of Athens State

8 University in the Network of

9 Alabama Academic Libraries.

10 (2) Southern

11 Regional Educa-

12 tion Board

13 (SREB) 624,950

14 (3) EPSCoR (Re-

15 search) Program

16 1,143,088

17 Of the above appropriation, at

18 least thirty percent (30%)

19 shall be expended for the op-

20 erations and maintenance of

21 the Alabama Experimental Pro-

22 gram to Stimulate Competitive

23 Research (Alabama EPSCoR).

24 Administrative offices are

25 located at the University of

26 Alabama at Birmingham.

27 (4) Articula-

28 tion and Gen-

29 eral Studies

30 Committee

31 (AGSC)/ State-

32 wide Transfer

33 and Articula-

34 tion Reporting

35 System (STARS).

36 374,867

37 To be expended in accordance

38 with Section 16-5-8(e), Code

39 of Alabama 1975. The purpose

40 of AGSC/STARS is to provide

41 Alabama college students with

42 a simplified, seamless, and

43 streamlined transfer process

44 by providing them with accu-

45 rate transfer information

46 through state-approved trans-

47 fer guides. STARS is housed at

48 Troy University. The Commis-

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	sion shall work to ensure that		
2	dual enrollment courses apply		
3	towards a degree where appli-		
4	cable.		
5	(d) Support of State Universi-		
6		5,241,283	5,241,283
7	ties Program.....		
8	The proposed spending plan for		
9	the ETF monies included in the		
10	above program is as follows:		
11	(1) Alabama Ag-		
12	ricultural Land		
13	Grant Alliance . 5,241,283		
14	Of the above appropriation to		
15	AALGA, \$4,506,831 shall be		
16	distributed as a state match		
17	for federal funds for those		
18	institutions in the Alliance		
19	required to provide matching		
20	state funds for the first time		
21	in the fiscal year 2000;		
22	\$539,524 shall be allocated		
23	for the McIntire-Stennis For-		
24	estry Research Initiative		
25	Matching Program; and an addi-		
26	tional \$194,928 shall be dis-		
27	tributed to Tuskegee Univer-		
28	sity for the USDA matching		
29	funds.		
30	(e) Support of Other State		
31		4,843,120	4,843,120
32	Programs.....		
33	The proposed spending plan for		
34	the ETF monies included in the		
35	above program is as follows:		
36	State of Alabama Humanities		
37	Foundation ...330,000		
38	Alabama Forestry Foundation		
39	Black Belt Initiative		
40	...267,000		
41	Soil and Water Conservation		
42	Committee Program ...1,573,376		
43	Black Belt Adventures		
44	...300,000		
45	Black Belt Treasures		
46	...200,000		
47	Alabama Civil Air Patrol		
48	...75,000		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	National Computer Forensics		
2	Institute ...250,000		
3	Adaptive and Disability Sports		
4	Education ...60,000		
5	Resource Conservation and De-		
6	velopment Programs (RC and D)		
7	...1,587,744		
8	Motorsports Hall of Fame		
9	...200,000		
10	SOURCE OF FUNDS:		
11	(1) ETF.	24,025,192	
12	(2) Federal and Local Funds ...		2,096,000
13	Total Higher Education, Ala-		
14	bama Commission on.....	24,025,192	26,121,192
15	In addition to the above ap-		
16	propriations, any scholarship		
17	funds transferred from the		
18	State Department of Education		
19	for the Alabama Teacher Re-		
20	cruitment Incentive Program		
21	(ATRIP) shall not revert.		
22	21. Historical Commission, Ala-		
23	bama:		
24	(a) Historical Resources Man-		
25	agement Program.....	950,000	950,000
26	Of the above appropriation to		
27	the Alabama Historical Commis-		
28	sion, \$300,000 shall be dis-		
29	tributed as operating grants		
30	to state-affiliated cultural		
31	heritage parks, sites, commis-		
32	sions, boards, agencies, and		
33	authorities that are not		
34	owned, operated, or otherwise		
35	under the control of the Ala-		
36	bama Historical Commission.		
37	Grants will be awarded to en-		
38	tities that reflect an educa-		
39	tion-based mission and concen-		
40	trate on educational program-		
41	ming and preference shall be		
42	given to entities that have		
43	been given statutory authority		
44	under Alabama law. Grant		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	amounts shall not exceed		
2	\$100,000 for any one entity.		
3	The first grant shall be for		
4	the Alabama Constitution Vil-		
5	lage in Huntsville. Of the		
6	above appropriation, \$50,000		
7	shall be expended for the Old		
8	Rock School in Springville,		
9	and \$25,000 shall be expended		
10	for the Historic Blakely Au-		
11	thority.		
12	SOURCE OF FUNDS:		
13	(1) ETF.....	950,000	
14	<hr/>		
15	Total Historical Commission,		
16	Alabama.....	950,000	950,000
17	<hr/>		
18	22. Human Resources, Department		
19	of:		
20	(a) Human Services Program -		
21	Jobs Opportunities and Basic		
22	Skills Training (JOBS) Pro-		
23	gram and Family and Children		
24	Services Program.....	12,952,589	12,952,589
25	Of the above appropriation,		
26	\$626,470 shall be expended for		
27	Child Advocacy Centers.		
28	(b) Human Services Program -		
29	Jobs Child Care and After		
30	School Child Care Program		
31	and Family and Children Ser-		
32	vices Program.....	14,737,203	14,737,203
33	Of the above appropriation,		
34	\$175,000 shall be distributed		
35	to the Black Belt Eye Care		
36	Consortium; \$926,114 shall be		
37	distributed to the Greater		
38	Alabama Child Development Pro-		
39	gram for rural day care; and		
40	\$570,932 shall be distributed		
41	to the Wiregrass Rehabilita-		
42	tion Center for day care.		
43	(c) Fostering Hope Scholarship		
44	Program.....	3,594,928	3,594,928
45	SOURCE OF FUNDS:		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(1) ETF-Transfer.....	31,284,720	
2	Total Human Resources, Depart-		
3	ment of.....	31,284,720	31,284,720
4	No funds from the sales tax		
5	for the issuance of food		
6	stamps shall be reverted by		
7	the Department of Human Re-		
8	sources to the Education Trust		
9	Fund. Any funds appropriated		
10	which are in excess of the		
11	amount needed to fund the food		
12	stamp program shall be re-		
13	tained by the Department and		
14	expended for direct services		
15	to children, including the		
16	TANF program.		
17	23. Law Enforcement Agency,		
18	State:		
19	(a) Law Enforcement Program . . .	830,000	830,000
20	Of the above appropriation,		
21	\$430,000 shall be expended for		
22	active shooter response train-		
23	ing and database and \$400,000		
24	shall be expended for the		
25	Emergency Alert System.		
26	SOURCE OF FUNDS:		
27	(1) ETF - Transfer.....	830,000	
28	Total Law Enforcement Agency,		
29	State.....	830,000	830,000
30	24. Library Service, Alabama Pub-		
31	lic:		
32	(a) Public Library Service		
33	Program.....	7,792,737	3,097,396
34	Of the above appropriation, a		10,890,133
35	minimum of \$4,277,745 is to be		
36	distributed to public librar-		
37	ies within the State; \$239,432		
38	shall be expended for Homework		
39	Alabama; and \$250,000 shall be		
40	distributed to the Alabama		
41	Supreme Court Library.		
42	SOURCE OF FUNDS:		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(1) ETF.....	7,792,737	
2	(2) Federal and Local Funds . . .		3,097,396
3	Total Library Service, Alabama		
4	Public.....	7,792,737	3,097,396
			10,890,133
5	25. Marine Environmental Sciences		
6	Consortium/Dauphin Island Sea		
7	Lab:		
8	(a) Support of Other Educa-		
9	tional Activities Program ...	4,505,262	17,924,650
			22,429,912
10	Of the above appropriation,		
11	\$76,088 shall be expended for		
12	the Mobile Bay National Estu-		
13	ary Program and \$76,088 shall		
14	be expended for the Missis-		
15	sippi-Alabama Sea Grant Con-		
16	sortium.		
17	SOURCE OF FUNDS:		
18	(1) ETF.....	4,505,262	
19	(2) Federal and Local Funds . . .		17,924,650
20	Total Marine Environmental		
21	Sciences Consortium/Dauphin		
22	Island Sea Lab.....	4,505,262	17,924,650
			22,429,912
23	26. Mathematics and Science, Ala-		
24	bama School of:		
25	(a) Financial Assistance Pro-		
26	gram.....	6,791,954	1,371,455
			8,163,409
27	SOURCE OF FUNDS:		
28	(1) ETF.....	6,791,954	
29	(2) Federal and Local Funds . . .		1,371,455
30	Total Mathematics and Science,		
31	Alabama School of.....	6,791,954	1,371,455
			8,163,409
32	27. Medical Scholarship Awards,		
33	Board of:		
34	(a) Support of Other Educa-		
35	tional Activities Program ...	1,440,014	400,000
			1,840,014
36	To be expended under the pro-		
37	visions of the Code of Alabama		
38	1975, Sections 16-47-121		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	through 16-47-129.		
2	SOURCE OF FUNDS:		
3	(1) ETF.....	1,440,014	
4	(2) Federal and Local Funds ..		400,000
5	Total Medical Scholarship		
6	Awards, Board of.....	1,440,014	400,000
			1,840,014

7 **28. Mental Health, Department of:**

8	(a) Institutional Treatment		
9	and Care of Mental Illness		
10	Program.....	5,279,807	5,279,807
11	(b) Substance Abuse Program ..		
12	(c) Special Services Program .	1,892,794	1,892,794
		1,698,206	1,698,206

13 Of the above appropriation to
14 the Department of Mental
15 Health for the Special Ser-
16 vices Program, the sum of
17 \$288,900 shall be allocated
18 for the Alabama Interagency
19 Autism Coordinating Council,
20 of which \$225,000 shall be
21 expended for regional centers;
22 and \$320,000 shall be expended
23 for Rainbow Omega.

24	(d) Institutional Treatment		
25	and Care of Intellectually		
26	Disabled Program.....	47,074,852	47,074,852

27 Of the above appropriation to
28 the Department of Mental
29 Health for the Institutional
30 Treatment and Care of Intel-
31 lectually Disabled Program,
32 the sum of \$4,207,409 shall be
33 used to fund ARC-type commu-
34 nity-based programs, including
35 the Montgomery Institute for
36 Neurological Development for
37 the intellectually disabled in
38 Alabama; the sum of \$320,000
39 shall be allocated to Camp
40 ASCCA; and \$320,000 shall be
41 transferred to the Eagles'
42 Wings Program.

43 SOURCE OF FUNDS:

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(1) ETF-Transfer.	55,945,659	
2	Total Mental Health, Depart-		
3	ment of.....	55,945,659	55,945,659
4	29. Nursing, Alabama Board of:		
5	(a) Professional and Occupa-		
6	tional Licensing and Regula-		
7	tion Program.....	616,027	7,191,165
8	The above appropriation shall		7,807,192
9	be expended pursuant to the		
10	provisions of the Code of Ala-		
11	bama 1975, Sections 34-21-60		
12	through 34-21-63. Notwith-		
13	standing the limiting provi-		
14	sions of the Code of Alabama		
15	1975, Sections 34-21-60		
16	through 34-21-63, \$150,000 of		
17	the above appropriation shall		
18	be expended exclusively for		
19	scholarships for advanced de-		
20	grees to train instructors to		
21	teach nursing classes in Ala-		
22	bama colleges and universi-		
23	ties; and \$450,000 shall be		
24	expended for a loan repayment		
25	program for advanced-practice		
26	nurses.		
27	SOURCE OF FUNDS:		
28	(1) ETF.	616,027	
29	(2) Alabama Board of Nursing		
30	Trust Fund.....		7,191,165
31	Total Nursing, Alabama Board		
32	of.....	616,027	7,191,165
33	30. Optometric Scholarship		
34	Awards, Board of:		
35	(a) Support of Other Educa-		
36	tional Activities Program ...	135,000	135,000
37	To be expended under the pro-		
38	visions of the Code of Alabama		
39	1975, Sections 34-22-60		
40	through 34-22-65.		
41	SOURCE OF FUNDS:		
42	(1) ETF.	135,000	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Total Optometric Scholarship		
2	Awards, Board of.....		
	135,000		135,000
3	31. Peace Officers' Standards and		
4	Training Commission, Alabama:		
5	(a) Professional and Occupa-		
6	tional Licensing and Regula-		
7	tion Program.....		
	249,017	6,218,324	6,467,341
8	(b) Certified Law Enforcement		
9	Academy Program.....		
	347,687	500,000	847,687
10	Of the above appropriation for		
11	the Certified Law Enforcement		
12	Academy Program, \$347,687 of		
13	ETF monies included therein		
14	shall be expended as follows:		
15	Northeast Po-		
16	lice Academy ...		
	90,398		
17	Alabama Peace		
18	Officers' Stan-		
19	dards and		
20	Training Com-		
21	mission Law En-		
22	forcement Acad-		
23	emy at		
24	Tuscaloosa		
	90,398		
25	Alabama Peace		
26	Officers' Stan-		
27	dards and		
28	Training Com-		
29	mission Law En-		
30	forcement Acad-		
31	emy - Baldwin		
32	County		
	90,398		
33	Alabama Police		
34	Academy		
	48,677		
35	Montgomery Po-		
36	lice Academy ...		
	27,816		
37	SOURCE OF FUNDS:		
38	(1) ETF.....		
	596,704		
39	(2) Alabama Peace Officers'		
40	Standards and Training Fund		
41	- as provided in the Code of		
42	Alabama 1975, Sections		
43	36-21-40 through 36-21-51 ...		
		6,718,324	
44	Total Peace Officers' Stan-		
	596,704	6,718,324	7,315,028

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	dards and Training Commission,		
2	Alabama.....		
3	32. Physical Fitness, State Com-		
4	mission on:		
5	(a) Advisory Services Program .	1,347,704	12,983
6	Of the above appropriation,		1,360,687
7	\$459,075 shall be expended for		
8	the Alabama Sports Festival;		
9	\$250,000 shall be expended for		
10	the Alabama Sports Hall of		
11	Fame; and \$387,260 shall be		
12	expended for the Alabama		
13	Sports Council.		
14	SOURCE OF FUNDS:		
15	(1) ETF.....	1,347,704	
16	(2) Federal and Local Funds ..		12,983
17	Total Physical Fitness, State		
18	Commission on.....	1,347,704	12,983
19	33. Rehabilitation Services, De-		
20	partment of:		
21	(a) Direct Client Services for		
22	the Handicapped Program	41,836,260	138,972,527
23	The proposed spending plan for		180,808,787
24	the ETF monies included in the		
25	above program is as follows:		
26	Homebound	5,761,528	
27	Hemophilia	1,266,309	
28	Children's Re-		
29	habilitation		
30	Services	11,304,808	
31	Of the above appropriation,		
32	the agency will pay to each		
33	hospital the standard per diem		
34	paid by the Alabama Medicaid		
35	Agency for services relating		
36	to scoliosis and spina bifida		
37	medical care.		
38	Education of		
39	Dependents of		
40	Blind Parents ..	10,399	
41	The above appropriation shall		

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	be allocated for reimbursement			
2	to every state institution of			
3	higher learning, college, uni-			
4	versity, community college, or			
5	junior college, in which bene-			
6	fits are given to dependents			
7	of blind parents under the			
8	provisions of Code of Alabama			
9	1975, Sections 16-33-1 through			
10	16-33-12.			
11	Rehabilitation			
12	Services	12,567,591		
13	Of the above appropriation,			
14	\$88,213 shall be expended for			
15	Teaching Children With Dis-			
16	abilities.			
17	Early Interven-			
18	tion Program ...	8,116,725		
19	Respite Related			
20	Services and			
21	Training	125,000		
22	Rehabilitation			
23	Projects	1,360,631		
24	Rehabilitation			
25	-FMAP	1,323,269		
26	SOURCE OF FUNDS:			
27	(1) ETF.	41,836,260		
28	(2) Alabama Head and Spinal			
29	Cord Injury Trust Fund		1,300,000	
30	(3) Federal and Local Funds . . .		137,672,527	
31	Total Rehabilitation Services,			
32	Department of.....	41,836,260	138,972,527	180,808,787
33	The above appropriation to the			
34	Department of Rehabilitation			
35	Services - Rehabilitation Pro-			
36	jects may be used to contract			
37	with providers of cerebral			
38	palsy services.			
39	34. Serve Alabama:			
40	(a) Executive Direction Pro-			
41	gram.....	350,000		350,000
42	SOURCE OF FUNDS:			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(1) ETF.....	350,000	
2	Total Serve Alabama	350,000	350,000
3	35. Sickle Cell Oversight and		
4	Regulatory Commission, Ala-		
5	bama:		
6	(a) Support of Other Educa-		
7	tional Activities Program ...	1,304,701	1,304,701
8	Of the above appropriation to		
9	the Alabama Sickle Cell Over-		
10	sight and Regulatory Commis-		
11	sion, the sum of \$25,973 shall		
12	be used to fund travel and		
13	other expenses of the Alabama		
14	Sickle Cell Oversight and Reg-		
15	ulatory Commission and		
16	\$1,278,728 shall be used to		
17	fund university and commu-		
18	nity-based Sickle Cell pro-		
19	grams which were funded from		
20	the ETF budget in FY 2000.		
21	These funds shall be distrib-		
22	uted proportionately to the		
23	distribution made in FY 2003.		
24	SOURCE OF FUNDS:		
25	(1) ETF.....	1,304,701	
26	Total Sickle Cell Oversight		
27	and Regulatory Commission,		
28	Alabama.....	1,304,701	1,304,701
29	36. Space Science Exhibit Commis-		
30	sion, Alabama:		
31	(a) Special Services Program ..	1,025,000	31,462,000
32	SOURCE OF FUNDS:		
33	(1) ETF.....	1,025,000	
34	(2) Federal and Local Funds ..		31,462,000
35	Total Space Science Exhibit		
36	Commission, Alabama	1,025,000	31,462,000
37	37. Supercomputer Authority, Ala-		
38	bama:		
39	(a) Information Technology		
40	Services Program.....	5,513,144	5,574,578
			11,087,722

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	The above appropriation is to		
2	be expended in accordance with		
3	Sections 41-10-390 through		
4	41-10-406, Code of Alabama		
5	1975.		
6	SOURCE OF FUNDS:		
7	(1) ETF-Transfer.....	5,513,144	
8	(2) Supercomputer Revolving		
9	Fund, Estimated.....		5,574,578
10	Total Supercomputer Authority,		
11	Alabama.....	5,513,144	5,574,578
12	38. Veterans' Affairs, Department		
13	of:		
14	(a) Administration of Veter-		
15	ans' Affairs Program	2,497,476	2,497,476
16	(b) Student Financial Aid Pro-		
17	gram, Estimated.....	91,544,687	91,544,687
18	For reimbursement to every		
19	state institution of higher		
20	learning, college, university,		
21	community college, junior col-		
22	lege or technical college in		
23	which benefits are given to		
24	veterans, their spouses, wid-		
25	ows, or children under the		
26	provisions of the Code of Ala-		
27	bama 1975, Sections 31-6-1		
28	through 31-6-17.		
29	SOURCE OF FUNDS:		
30	(1) ETF.....	94,042,163	
31	Total Veterans' Affairs, De-		
32	partment of.....	94,042,163	94,042,163
33	39. Youth Services, Department		
34	of:		
35	(a) Financial Assistance Pro-		
36	gram (School District)	6,402,233	6,402,233
37	The above appropriation shall		
38	be expended by the Youth Ser-		
39	vices Department District in a		
40	manner consistent with the		
41	funding formula cooperatively		
42	established by the Youth Ser-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	vices Board and the State		
2	Board of Education pursuant to		
3	the provisions of the Code of		
4	Alabama 1975, Sections 44-1-70		
5	through 44-1-77.		
6	(b) Youth Services Program	44,813,799	44,813,799
7	(c) Special Programming for		
8	Achievement Network (SPAN)		
9	Program.....	3,565,732	3,565,732
10	SOURCE OF FUNDS:		
11	(1) ETF.....	54,781,764	
12	Total Youth Services, Depart-		
13	ment of.....	54,781,764	54,781,764
14	3C. Colleges and Universities:		
15	1. Alabama Agricultural and		
16	Mechanical University, Board		
17	of Trustees:		
18	(a) Operations and Maintenance		
19	and Program Support	32,762,491	67,847,624
20	(b) Extension-Urban Affairs		
21	and Non-Traditional Land		
22	Grant Programs.....	3,784,222	3,784,222
23	Pursuant to Knight v. Alabama		
24	Final Settlement Agreement.		
25	(c) Agricultural Research Sta-		
26	tion Fixed Costs.....	280,263	280,263
27	Pursuant to Knight v. Alabama		
28	Final Settlement Agreement.		
29	(d) Auxiliary Enterprises		15,540,000
30	(e) Restricted Funds		37,736,724
31	(f) Agricultural Research and		
32	Extension-State Match	1,201,632	1,201,632
33	(g) The Virginia Caples Learn-		
34	ing Living Institute	100,000	100,000
35	SOURCE OF FUNDS:		
36	(1) ETF.....	38,128,608	
37	(2) Federal and Other Funds . . .		121,124,348
38	Total Alabama Agricultural and		
39	Mechanical University, Board	38,128,608	121,124,348
			159,252,956

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	of Trustees.....		
2	2. Alabama A and M University,		
3	Board of Trustees-Miles Col-		
4	lege Consortium:		
5	(a) Alabama A and M Univer-		
6	sity-Miles College Consor-		
7	tium.....		
	365,225		365,225
8	SOURCE OF FUNDS:		
9	(1) ETF.....		
	365,225		
10	Total Alabama A and M Univer-		
11	sity, Board of Trustees-Miles		
12	College Consortium.....		
	365,225		365,225
13	3. Alabama State University,		
14	Board of Trustees:		
15	(a) Operations and Maintenance		
16	and Program Support		
	43,160,435	57,500,763	100,661,198
17	The above appropriation for		
18	Operations and Maintenance		
19	includes the amount of		
20	\$483,969 for Health Informa-		
21	tion Management Program, the		
22	amount of \$526,030 for the		
23	Occupational Therapy Program,		
24	the amount of \$1,646,552 for		
25	the Physical Therapy Program,		
26	the amount of \$1,673,541 for		
27	Title VI Program Enhancement,		
28	the amount of \$2,416,162 for		
29	the EdD in Educational Leader-		
30	ship, Policy and Law Program,		
31	and the amount of \$186,698 for		
32	Desegregation Planning, pursu-		
33	ant to the Knight vs Alabama		
34	Final Settlement Agreement.		
35	(b) Auxiliary Enterprises		
		13,783,753	13,783,753
36	(c) Restricted Funds		
		26,801,411	26,801,411
37	SOURCE OF FUNDS:		
38	(1) ETF.....		
	43,160,435		
39	(2) Federal and Other Funds		
		98,085,927	
40	Total Alabama State Univer-		
41	sity, Board of Trustees		
	43,160,435	98,085,927	141,246,362

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	4. Alabama, University of,		
2	Board of Trustees:		
3	(a) Operations and Maintenance		
4	and Program Support for the		
5	University of Alabama at		
6	Tuscaloosa.....		
	156,252,238	681,607,773	837,860,011
7	Of the above appropriation,		
8	\$786,600 shall be expended by		
9	the Alabama Small Business		
10	Development Centers;		
11	\$5,000,000 shall be expended		
12	for the Alabama Transportation		
13	Institute; \$1,000,000 shall be		
14	expended for the Insurance		
15	Information and Research Cen-		
16	ter; \$1,000,000 shall be ex-		
17	pended for the Institute for		
18	Automotive Engineering;		
19	\$360,000 shall be expended for		
20	the State of Alabama Water		
21	Resource Center; and \$600,000		
22	shall be expended for the Ru-		
23	ral Health Care Management		
24	Pilot Program.		
25	(b) Operations and Maintenance		
26	and Program Support for the		
27	University of Alabama at		
28	Birmingham.....		
	266,299,791	2,021,756,976	2,288,056,767
29	Of the above appropriation,		
30	\$201,473 shall be expended for		
31	the Minority Dental Program;		
32	\$500,000 shall be expended for		
33	the Center for Diabetic Re-		
34	search; \$306,765 shall be ex-		
35	pended for the High School		
36	Athletic Training Program;		
37	\$500,000 shall be expended for		
38	the UAB School of Medi-		
39	cine-Central Alabama Regional		
40	Campus; \$500,000 shall be ex-		
41	pended for the Center for		
42	Clinical and Transitional Sci-		
43	ence; \$2,000,000 shall be ex-		
44	pended for Genome Alabama in		
45	collaboration with the Hudson		
46	Alpha Institute; and		
47	\$1,100,000 shall be expended		
48	for the Alabama Drug Discovery		
49	Alliance.		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (c) Operations and Maintenance			
2 and Program Support for the			
3 University of Alabama in			
4 Huntsville.....	45,562,444	115,625,048	161,187,492
5 Of the above appropriation,			
6 \$850,000 shall be expended for			
7 the Alabama Office of the			
8 State Climatologist.			
9 (d) Special Mental Health and			
10 Chauncey Sparks Center for			
11 Developmental and Learning			
12 Disorders, University of			
13 Alabama at Birmingham	3,236,628		3,236,628
14 (e) School of Optometry			
15 Fund-Transfer to University			
16 of Alabama at Birmingham			
17 School of Optometry, esti-			
18 mated.....		70,000	70,000
19 (f) Auxiliary Enterprises .****		232,741,307	232,741,307
20 (g) Restricted Funds .*****		613,746,981	613,746,981
21 (h) University of Alabama at			
22 Birmingham Cancer Center	5,052,527		5,052,527
23 SOURCE OF FUNDS:			
24 (1) ETF.....	476,403,628		
25 (2) Federal and Other Funds .**		3,665,548,085	
26 Total Alabama, University of,			
27 Board of Trustees.....	476,403,628	3,665,548,085	4,141,951,713
28 5. Athens State University,			
29 Board of Trustees:			
30 (a) Operations and Maintenance			
31 and Program Support	12,539,976	19,653,858	32,193,834
32 Of the above appropriation,			
33 \$225,000 shall be expended for			
34 the Academic Collaboration			
35 Program with the Alabama Com-			
36 munity College System.			
37 (b) Auxiliary Enterprises .****		401,000	401,000
38 (c) Restricted Funds .*****		24,025,000	24,025,000
39 SOURCE OF FUNDS:			
40 (1) ETF.....	12,539,976		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(2) Federal and Other Funds . . .	44,079,858	
2	Total Athens State University,		
3	Board of Trustees.....	12,539,976	44,079,858
			56,619,834
4	6. Auburn University, Board of		
5	Trustees:		
6	(a) Operations and Maintenance		
7	and Program Support, Auburn		
8	University.....	164,277,110	578,826,972
9			743,104,082
10	(b) Auxiliary Enterprises		192,479,529
11	(c) Restricted Funds		169,731,777
12	(d) Operations and Maintenance		
13	and Program Support, Alabama		
14	Agricultural Experiment Sta-		
15	tion.....	31,492,424	6,620,166
16			38,112,590
17	(e) Operations and Maintenance		
18	and Program Support, Alabama		
19	Cooperative Extension System		
20	.....	32,835,419	2,161,163
21	(f) Operations and Maintenance		
22	and Program Support, Auburn		
23	University at Montgomery	23,216,674	48,480,242
24	Of the above appropriation,		
25	\$114,915 shall be expended for		
26	the Senior Resource Center.		
27	SOURCE OF FUNDS:		
28	(1) ETF.	251,821,627	
29	(2) Federal and Other Funds . . .		998,299,849
30	Total Auburn University, Board		
31	of Trustees.....	251,821,627	998,299,849
			1,250,121,476
32	7. Jacksonville State Univer-		
33	sity, Board of Trustees:		
34	(a) Operations and Maintenance		
35	and Program Support	37,862,739	68,046,844
36	Of the above appropriation,		
37	\$300,000 shall be expended for		
38	the Little River Canyon Field		
39	School; \$500,000 shall be ex-		
40	pende d for the Center for Ap-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	plied Forensics; \$100,000		
2	shall be expended for the		
3	Sports Medicine Education Ini-		
4	tiative; and \$100,000 shall be		
5	expended for the Economic De-		
6	velopment Initiative. Notwith-		
7	standing any provision of law		
8	to the contrary, any amount		
9	appropriated to Jacksonville		
10	State University for the Lit-		
11	tle River Canyon Field School,		
12	for the fiscal year ending		
13	September 30, 2017, which is		
14	unexpended shall remain at		
15	Jacksonville State University		
16	to be expended for the Little		
17	River Canyon Field School.		
18		12,238,041	12,238,041
19		61,438,891	61,438,891
20	SOURCE OF FUNDS:		
21	(1) ETF.....	37,862,739	
22	(2) Federal and Other Funds ..	141,723,776	
23	Total Jacksonville State Uni-		
24	versity, Board of Trustees ...	37,862,739	179,586,515
25	8. Montevallo, University of,		
26	Board of Trustees:		
27	(a) Operations and Maintenance		
28	and Program Support	18,884,424	58,973,035
29			
30	(b) Auxiliary Enterprises	7,342,136	7,342,136
31	(c) Restricted Funds	11,902,414	11,902,414
32	(d) American Village	75,000	75,000
33	SOURCE OF FUNDS:		
34	(1) ETF.....	18,959,424	
35	(2) Federal and Other Funds ..	59,333,161	
36	Total Montevallo, University		
37	of, Board of Trustees	18,959,424	78,292,585
38	9. North Alabama, University		
39	of, Board of Trustees:		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (a) Operations and Maintenance			
2 and Program Support	28,449,733	63,541,026	91,990,759
3 Of the above appropriation,			
4 \$1,000,000 shall be expended			
5 for the Nursing Program.			
6 (b) Auxiliary Enterprises		21,083,000	21,083,000
7 (c) Restricted Funds		5,542,000	5,542,000
8 SOURCE OF FUNDS:			
9 (1) ETF	28,449,733		
10 (2) Federal and Other Funds		90,166,026	
11 Total North Alabama, Univer-			
12 sity of, Board of Trustees ...	28,449,733	90,166,026	118,615,759
13 10. South Alabama, University of,			
14 Board of Trustees:			
15 (a) Operations and Maintenance			
16 and Program Support	105,294,970	174,441,540	279,736,510
17 Of the above appropriation,			
18 \$50,000 shall be expended for			
19 the School of Banking.			
20 (b) Auxiliary Enterprises		30,506,000	30,506,000
21 (c) Restricted Funds		62,875,000	62,875,000
22 (d) University of South Ala-			
23 bama - Cancer Center	3,000,000		3,000,000
24 SOURCE OF FUNDS:			
25 (1) ETF	108,294,970		
26 (2) Federal and Other Funds		267,822,540	
27 Total South Alabama, Univer-			
28 sity of, Board of Trustees ...	108,294,970	267,822,540	376,117,510
29 11. Troy University, Board of			
30 Trustees:			
31 (a) Operations and Maintenance			
32 and Program Support	49,778,789	164,950,499	214,729,288
33 Of the above appropriation,			
34 \$250,000 shall be expended for			
35 the Agriculture Center Board.			
36 (b) Auxiliary Enterprises		20,467,154	20,467,154
37 (c) Restricted Funds		6,408,319	6,408,319

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:		
2	(1) ETF.....	49,778,789	
3	(2) Federal and Other Funds . . .		191,825,972
4	Total Troy University, Board		
5	of Trustees.....	49,778,789	191,825,972
6	12. West Alabama, University of,		
7	Board of Trustees:		
8	(a) Operations and Maintenance		
9	and Program Support	16,296,532	18,992,996
10	Of the above appropriation,		
11	\$50,000 shall be expended for		
12	National Young Farmers;		
13	\$400,000 shall be expended for		
14	the Workforce Development and		
15	Training Center; and \$250,000		
16	shall be expended for the		
17	Blackbelt Teaching Initiative.		
18	(b) Auxiliary Enterprises		6,270,119
19	(c) Restricted Funds		651,566
20	SOURCE OF FUNDS:		
21	(1) ETF.....	16,296,532	
22	(2) Federal and Local Funds . . .		25,914,681
23	Total West Alabama, University		
24	of, Board of Trustees	16,296,532	25,914,681
25	3D. Alabama Innovation Fund:		
26	1. Alabama Innovation Fund:		
27	(a) Alabama Innovation Fund . . .	2,920,133	2,920,133
28	SOURCE OF FUNDS:		
29	(1) ETF.....	2,920,133	
30	Total Alabama Innovation Fund .	2,920,133	2,920,133
31	The above appropriation shall		
32	be used for economic develop-		
33	ment and research purposes		
34	recommended by the Secretary		
35	of the Alabama Department of		
36	Commerce and approved by the		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal	
1	Governor. The Secretary of the			
2	Department of Commerce shall			
3	notify the Chairs of the House			
4	Ways and Means-Education Com-			
5	mittee and the Senate Finance			
6	and Taxation-Education Commit-			
7	tee in writing at least 10			
8	days prior to the disbursement			
9	of any funds. Such notifica-			
10	tion shall include the project			
11	description and the amount to			
12	be disbursed. Of the above			
13	appropriation, \$1,000,000			
14	shall be allocated for the			
15	Neurological Research Project;			
16	\$500,000 shall be allocated			
17	for the Southern Research In-			
18	stitute; and \$1,000,000 shall			
19	be allocated for the Hudson			
20	Alpha Institute for Biotech-			
21	nology.			
22	3E. Other:			
23	1. Deaf and Blind, Alabama In-			
24	stitute for, Board of Trust-			
25	ees:			
26	(a) Adult Programs.....	13,108,242	5,276,334	18,384,576
27	Of the above appropriation,			
28	\$10,000 shall be expended for			
29	the Birmingham Regional Of-			
30	fice; \$155,000 shall be ex-			
31	pended for the Helen Keller			
32	Foundation.			
33	(b) Children and Youth Pro-			
34	grams.....	31,474,051	2,546,346	34,020,397
35	(c) Industries for the Blind .	8,576,953	22,721,824	31,298,777
36	SOURCE OF FUNDS:			
37	(1) ETF.....	53,159,246		
38	(2) Federal and Other Funds .		30,544,504	
39	Total Deaf and Blind, Alabama			
40	Institute for, Board of Trust-			
41	ees.....	53,159,246	30,544,504	83,703,750
42	2. Treasurer, State:			
43	(a) PACT Program.....	62,783,000		62,783,000

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 SOURCE OF FUNDS:			
2 (1) ETF.	62,783,000		
3 Total Treasurer, State	62,783,000		62,783,000

4 Section 4. In addition to the appropriations herein
5 made, all gifts, grants, contributions, insurance proceeds or
6 entitlements, in excess of the amount carried in this act,
7 including grants by the Congress of the United States,
8 municipalities or counties, to any department, division,
9 board, bureau, commission, agency, institution, office or
10 officer of the State of Alabama are hereby appropriated and,
11 in the event the same are recurring, are reappropriated to
12 such department, division, board, bureau, commission, agency,
13 institution, office or officer to be used only for the purpose
14 or purposes for which the grant or contribution was or shall
15 be made. Further, all state, county, municipal and educational
16 entities are authorized to disburse such sums as deemed
17 necessary by mutual agreement between said entities and the
18 State of Alabama, Department of Examiners of Public Accounts
19 to partially defray the cost of auditing services performed by
20 said agency. All such sums are hereby appropriated and
21 reappropriated if necessary to the Department of Examiners of
22 Public Accounts for audit services, to be expended through the
23 fund established by Section 41-5-24, Code of Alabama 1975.

1 Section 5. The State Superintendent of Education
2 shall make requisitions to the State Comptroller in favor of
3 the proper beneficiary in accordance with the law and rules
4 and regulations governing the expenditure or disbursement of
5 any and all funds appropriated to the State Department of
6 Education and/or the State Board of Education in this act,
7 whereupon the Comptroller shall issue his warrant therefor.
8 All other appropriations in this act shall be paid after
9 proper requisitions are made to the State Comptroller in the
10 manner now provided by law.

11 Section 6. Nothing in this act shall be construed to
12 affect or repeal any law authorizing or permitting any
13 college, school or other education or eleemosynary institution
14 of the State to receive, collect or disburse any fees,
15 tuitions, charges, sales, endowments, trusts or income
16 therefrom, which are now or may hereafter be authorized to
17 receive, collect or disburse. The receiving college, school or
18 institution shall further maintain separate accounts for such
19 receipts or shall maintain a system of accounting which will
20 show a cash flow of such receipts received under the provision
21 of this appropriation.

22 Section 7. The appropriations made herein to the
23 departments, boards, offices, commissions, and agencies
24 include the amounts necessary and said departments, boards,
25 offices, commissions, and agencies are hereby directed to make
26 the transfer of funds to the State Personnel Department in the
27 amounts enumerated in the general appropriations act for the

1 fiscal year ending September 30, 2018. All agencies and
2 institutions enumerated in this act that receive services from
3 other governmental agencies enumerated in this act or the
4 general appropriations act shall make full payment in a timely
5 manner (as determined by the Department of Finance) for such
6 services.

7 Section 8. All encumbered balances of a previous
8 fiscal year appropriation other than the exclusions authorized
9 by the Code of Alabama 1975, Section 41-4-93, shall lapse no
10 later than September 30 of the fiscal year immediately
11 following the fiscal year for which the appropriation was made
12 and shall revert to the credit of the Education Trust Fund or
13 earmarked fund from which the appropriation or appropriations
14 were made.

15 Section 9. Upon certification to the Director of
16 Finance by the State Attorney General that a federal court has
17 ordered the State of Alabama to pay claims, attorney fees, or
18 other costs relating to said court order, funds are hereby
19 appropriated to the affected department, board, bureau, or
20 commission in the amount necessary to satisfy that court
21 order. Such appropriations are in addition to any other
22 appropriation heretofore or hereafter made in this
23 appropriation act. Such appropriations are conditioned upon
24 the availability of funds and a determination by the Director
25 of Finance that other current appropriations are not available
26 for court-ordered payments.

1 Section 10. For FY 2018, local boards of education
2 may exercise flexibility among line item expenditures, not to
3 create a reduction of earned teacher units and/or local board
4 of education support personnel.

5 Section 11. The State Superintendent of Education
6 may approve a request by a local board of education for
7 redirecting Other Current Expense funds designated for
8 pass-through calculations to their local Child Nutrition
9 Program if the redirected funds do not prevent the Child
10 Nutrition Program of that local board of education from
11 maintaining a positive fund balance.

12 Section 12. The appropriations made herein to the
13 departments, boards, offices, commissions and agencies include
14 the amounts necessary to pay the State Employees' Insurance
15 Board (SEIB). The SEIB rate shall be \$930 per month for each
16 full-time employee for the fiscal year ending September 30,
17 2018. The State Employees' Insurance Board will adjust the
18 insurance program wherever appropriate to maintain the
19 aforementioned fixed rate.

20 Section 13. In addition to the amounts otherwise
21 appropriated in this act, there is hereby appropriated from
22 the several funds in the State Treasury, and in the same
23 proportion as the salaries of the several State officials and
24 employees are paid, such additional amounts as may be
25 necessary to pay for a four percent (4.0%) salary increase for
26 state employees enacted in the 2017 Regular Session. The
27 additional amounts appropriated in this section from the

1 Education Trust Fund shall not exceed \$3,800,000 for the
2 fiscal year ending September 30, 2018. The Director of Finance
3 shall ensure that first priority shall be given to all
4 Education Trust Fund payrolls, including the payroll of the
5 Legislature. State agencies shall receive additional
6 allocations from the appropriation made in this section from
7 the Education Trust Fund in amounts necessary to increase
8 total state employee salaries paid from the Education Trust
9 Fund by four percent. The remainder of this appropriation from
10 the Education Trust Fund may be allotted by the Director of
11 Finance to those agencies which receive transfers from the
12 Education Trust Fund.

13 Section 14. Notwithstanding any other provisions of
14 this act or any other act, any amount from appropriations for
15 the fiscal year ending September 30, 2017 to the various state
16 agencies and institutions in this act, except appropriations
17 from the Education Trust Fund, which are unexpended and
18 reverted on September 30, 2017 are hereby reappropriated to
19 the respective state agencies, offices and institutions for
20 the fiscal year beginning October 1, 2017.

21 Section 15. If any section, paragraph, sentence,
22 clause, provision or portion of this act or all or any portion
23 of the appropriations herein made is held unconstitutional or
24 invalid, it shall not affect any other section, paragraph,
25 sentence, clause, provision or portion of this act or any
26 other appropriation or appropriations or portion thereof
27 hereby made not in and of itself unconstitutional or invalid.

1 Section 16. All laws or parts of laws, general,
2 special, private or local in conflict with or inconsistent
3 with the provisions of this act are hereby expressly repealed.

4 Section 17. This act shall become effective on
5 October 1, 2017.