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3 SENATE FINANCE AND TAXATION EDUCATION COMMITTEE SUBSTITUTE FOR
4 SB129

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9 SYNOPSIS: This bill makes appropriations for the
10 support, maintenance and development of public
11 education in Alabama, for debt service, and for
12 capital outlay for the fiscal year ending September
13 30, 2018.

14
15 A BILL
16 TO BE ENTITLED
17 AN ACT

18
19 To make appropriations for the support, maintenance
20 and development of public education in Alabama, for debt
21 service, and for capital outlay for the fiscal year ending
22 September 30, 2018.

23 BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

24 Section 1. There is hereby appropriated for the
25 support of public education in Alabama for the fiscal year
26 ending September 30, 2018, for debt service, and for capital

1 outlay to be paid out of funds specified in subsection (a) of
2 Section 2 of this act, the amounts specified in subsections
3 (a), (b), (c), (d), and (e) of Section 3 of this act. For the
4 purpose specified in subsection (b) of Section 2 of this act,
5 amounts are shown by programmatic area and the total for all
6 programs is shown so as to include estimated sources of funds
7 other than those listed in subsection (a) of Section 2 of this
8 act. For the purpose of this act, "ETF" shall mean the
9 Education Trust Fund and "Federal and Local Funds" shall mean
10 all gifts, grants, contributions, or entitlements, including
11 grants by the Congress of the United States, municipalities or
12 counties.

13 Section 2. (a) The appropriations provided for in
14 this act shall be paid from funds in the State Treasury to the
15 credit of the Education Trust Fund, Alabama Peace Officers'
16 Standards and Training Fund, Impaired Drivers Trust Fund,
17 Driver Education and Training Fund, Special Education
18 Catastrophic Fund, Public School Fund and other listed funds
19 and are hereby made for the support of public education in
20 Alabama for the fiscal year ending September 30, 2018, and the
21 appropriations herein made shall be subject to the provisions,
22 terms, conditions and limitations of the Budget and Financial
23 Control Act (Code of Alabama 1975, Sections 41-4-80 et seq.),
24 the provisions of the Budget Management Act of 1976 (Code of
25 Alabama 1975, Sections 41-19-1 et seq.), and shall be in the
26 amounts hereinafter specified.

(b) Amounts shown hereinunder the columns "Earmarked Funds" and "Appropriation Total" are as set forth for the purpose of establishing amounts estimated to be available by programmatic area from sources other than those listed in subsection (a) of this Section 2, in order, upon consideration of such other funds so estimated to be available, to promote the accountability for an efficient use of funds available, and the same are hereby appropriated by the Legislature. Provided, however, that regardless of the ending date of any pay period which has been or may be established by the Legislature for the payment of salaries of state employees, the entire payment due shall be made from the fiscal year's appropriation in which the pay date falls.

Section 3.

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
3A. Legislative Branch:			
1. Examiner of Public Accounts:			
(a) Audit Services Program ...	6,266,034		6,266,034
SOURCE OF FUNDS:			
(1) ETF.....	6,266,034		
Total Examiner of Public Ac- counts.....	6,266,034		6,266,034

The above appropriation shall be used for educational audits. The Department of Examiners of Public Accounts is hereby authorized to examine as deemed necessary all appropriations herein made for compliance with the laws of the

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	State of Alabama. Any examina-		
2	tion performed shall be in		
3	accordance with the provisions		
4	of Title 41, Chapter 5, Code		
5	of Alabama 1975.		
6	2. Law Institute, Alabama:		
7	(a) Support of Other Educa-		
8		650,000	650,000
9	tional Activities Program ..		
9	SOURCE OF FUNDS:		
10	(1) ETF.....	650,000	
11	Total Law Institute, Alabama .	650,000	650,000
12	3. Legislative Fiscal Office:		
13	(a) Legislative Operations and		
14		1,750,000	1,750,000
15	Support Program.....		
16	Of the above appropriation,		
17	\$850,000 shall be expended for		
18	performance and efficiency		
19	evaluations of state agencies.		
20	Notwithstanding any other pro-		
21	visions of law to the con-		
22	trary, any funds appropriated		
23	for performance and efficiency		
24	evaluations of state agencies,		
25	which remain unexpended on		
26	September 30, 2018, shall not		
27	revert to the Education Trust		
28	Fund, but shall be		
29	reappropriated in the fiscal		
30	year beginning October 1,		
31	2018, for performance and ef-		
32	ficiency evaluations of state		
33	agencies.		
33	SOURCE OF FUNDS:		
34	(1) ETF.....	1,750,000	
35	Total Legislative Fiscal Of-		
36	fice.....	1,750,000	1,750,000
37	4. Legislative Reference Ser-		
38	vice:		
39	(a) Legislative Operations and		
40		900,000	900,000

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	SOURCE OF FUNDS:		
2	(1) ETF.....	900,000	
3	Total Legislative Reference		
4	Service.....	900,000	900,000
5	5. Legislature:		
6	(a) Legislative Operations and		
7	Support Program	2,848,863	2,848,863
8	SOURCE OF FUNDS:		
9	(1) ETF.....	2,848,863	
10	Total Legislature.....	2,848,863	2,848,863
11			
12	3B. Executive Branch:		
13	1. American Legion and Auxil-		
14	iary Scholarships:		
15	(a) Financial Assistance Pro-		
16	gram, Estimated.....	112,500	112,500
17	SOURCE OF FUNDS:		
18	(1) ETF.....	112,500	
19	Total American Legion and Aux-		
20	iliary Scholarships	112,500	112,500
21	To be expended under the pro-		
22	visions of the Code of Alabama		
23	1975, Sections 16-31-1 through		
24	16-31-4.		
25	2. Archives and History, De-		
26	partment of:		
27	(a) Historical Resources Man-		
28	agement Program.....	5,573,705	5,573,705
29	SOURCE OF FUNDS:		
30	(1) ETF.....	5,573,705	
31	Total Archives and History,		
32	Department of.....	5,573,705	5,573,705
33	The above appropriation shall		

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	be expended to support the		
2	educational functions of the		
3	Department of Archives and		
4	History. Notwithstanding any		
5	other provisions of law to the		
6	contrary, any of the above		
7	funds which remain unexpended		
8	on September 30, 2018, shall		
9	not revert to the Education		
10	Trust Fund, but shall be		
11	reappropriated in the fiscal		
12	year beginning October 1,		
13	2018, to be expended for bi-		
14	centennial programs.		
15	3. Arts, State Council on the:		
16	(a) Fine Arts Program	4,734,496	889,400
			5,623,896
17	Of the above appropriation,		
18	\$400,000 shall be expended for		
19	the Alabama Center for the		
20	Arts. Notwithstanding any		
21	other provisions of law to the		
22	contrary, any of the above		
23	funds which remain unexpended		
24	on September 30, 2018, shall		
25	not revert to the Education		
26	Trust Fund, but shall be		
27	reappropriated in the fiscal		
28	year beginning October 1,		
29	2018, to be expended for bi-		
30	centennial programs.		
31	SOURCE OF FUNDS:		
32	(1) ETF.....	4,734,496	
33	(2) Federal and Local Funds ..		889,400
34	Total Arts, State Council on		
35	the.....	4,734,496	889,400
			5,623,896
36	4. Child Abuse and Neglect Pre-		
37	vention, Department of:		
38	(a) Social Services Program ..	927,148	927,148
39	In accordance with Sections		
40	26-16-1 et seq., Code of Ala-		
41	bama 1975.		
42	SOURCE OF FUNDS:		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(1) ETF-Transfer.....	927,148	
2	Total Child Abuse and Neglect		
3	Prevention, Department of	927,148	927,148
4	5. Commerce, Department of:		
5	(a) Industrial Development		
6	Training Institute Program .	55,124,479	55,124,479
7	Of the above appropriation,		
8	\$6,440,154 shall be expended		
9	for the Industrial Development		
10	and Training Program;		
11	\$5,513,341 shall be expended		
12	for the Industrial Training		
13	Program - Operations and Main-		
14	tenance; \$750,000 shall be		
15	expended for a marketing cam-		
16	pany for technical education;		
17	and \$42,420,984 shall be ex-		
18	pended for Workforce Develop-		
19	ment, of which \$500,000 shall		
20	be expended for the Alabama		
21	Workforce Training Center and		
22	\$1,500,000 shall be provided		
23	to regional councils to de-		
24	velop leadership strategies in		
25	the local areas. Each region		
26	will set measurable goals		
27	through a planning process to:		
28	determine current and future		
29	skills needed in the local		
30	area; develop seamless educa-		
31	tional pathways; and align		
32	funding with identified local		
33	workforce needs. The Secretary		
34	of the Department of Commerce		
35	shall report quarterly to the		
36	Chairs of the Senate Committee		
37	on Finance and Taxa-		
38	tion-Education and the House		
39	Ways and Means-Education Com-		
40	mittee and the Legislative		
41	Fiscal Officer any funds ex-		
42	pended for industry certifica-		
43	tion initiatives.		
44	SOURCE OF FUNDS:		
45	(1) ETF.....	55,124,479	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Total Commerce, Department of .	55,124,479	55,124,479
2	The funds appropriated for		
3	Workforce Development are to		
4	be expended for those costs		
5	incurred by the State in hon-		
6	oring commitments to pay		
7	workforce development costs,		
8	including services and other		
9	assistance and expenses of		
10	recruitment and training of a		
11	company's workforce, that are		
12	undertaken to induce companies		
13	to locate and expand their		
14	operations in Alabama (de-		
15	scribed hereinafter as a "Pro-		
16	ject") and to develop and im-		
17	plement training, placement		
18	and recruitment programs that		
19	will improve development and		
20	expand the State's workforce.		
21	Such costs include, but are		
22	not limited to: (i) AIDT oper-		
23	ating costs directly related		
24	to a Project; (ii) wages and		
25	benefits for trainers engaged		
26	by AIDT for the purpose of a		
27	Project; (iii) costs which the		
28	State has agreed to pay under		
29	the terms of a Project Agree-		
30	ment with a company that are		
31	necessary and reasonable		
32	charges incurred by the com-		
33	pany or its affiliates for		
34	personnel providing training		
35	to the company's employees,		
36	whether those trainers are		
37	employees of the company or		
38	its vendors or suppliers, in-		
39	cluding wages, benefits and		
40	travel (domestic and, when		
41	necessary, international);		
42	(iv) any necessary materials,		
43	equipment, manuals, or other		
44	relevant training materials;		
45	(v) the costs incurred for		
46	purchasing or repairing or		
47	replacing training tools and		
48	equipment; (vi) costs incurred		
49	for the purchase or construc-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	tion and maintenance of train-		
2	ing facilities; (vii) travel		
3	expenses for prospective and		
4	current employees and train-		
5	ees, including travel, food,		
6	lodging, relocation, and other		
7	costs necessary and reasonable		
8	to enable the company to se-		
9	cure a qualified workforce;		
10	and (viii) outside training		
11	fees. The above funds appro-		
12	priated for Workforce Develop-		
13	ment shall be expended primar-		
14	ily for the training of Ala-		
15	bama residents. It is further		
16	the intent that contracts with		
17	vendors to provide workforce		
18	training shall be inclusive		
19	and reflect the racial and		
20	gender diversity of the State.		
21	The Secretary of the Depart-		
22	ment of Commerce shall report		
23	quarterly to the Chairs of the		
24	Senate Committee on Finance		
25	and Taxation - Education and		
26	the House Ways and Means -		
27	Education Committee and the		
28	Legislative Fiscal Officer any		
29	funds allocated for workforce		
30	training. Such report shall		
31	include a summary of the per-		
32	sons trained and the vendors		
33	providing the training. The		
34	report shall contain informa-		
35	tion including the residence,		
36	race and gender of the persons		
37	trained and of the principal		
38	or majority owner of the firm		
39	or business contracted with to		
40	provide the training services.		
41	6. Community College System		
42	Board of Trustees, Alabama:		
43	(a) Operations and Maintenance		
44	.....	296,714,074	315,593,054
45	(b) Auxiliary Enterprises		21,675,882
46	(c) Restricted Funds		281,772,978
47	(d) Operations and Maintenance		
48	for Postsecondary Prison	9,345,629	9,345,629

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Education.....		
2	Of the above appropriation, up		
3	to \$1,939,901 shall be ex-		
4	pended for Therapeutic Educa-		
5	tion; and up to \$2,000,000		
6	shall be expended for the op-		
7	erations and maintenance of		
8	the LifeTech Institute in		
9	Thomasville.		
10	(e) Adult Education Program ..	12,399,190	17,867,774
11	(f) Special Populations Train-		
12	ing.....	4,500,268	4,500,268
13	For education and training		
14	programs to prepare individu-		
15	als designated as special pop-		
16	ulations, as determined by the		
17	Chancellor, for entry into the		
18	workforce through		
19	preemployment skills training,		
20	and intensive career technical		
21	training.		
22	(g) Mine Safety Training Pro-		
23	gram at Bevill State Commu-		
24	nity College.....	350,000	350,000
25	(h) Postsecondary Education		
26	Department - Administration .	10,273,567	4,950,973
27			15,224,540
28	(i) Postsecondary/Tech Col-		
29	leges - Truck Driver Train-		
30	ing.....	240,790	2,000,000
31	Of the above appropriation,		
32	\$240,790 shall be expended for		
33	the Truck Driver Training Pro-		
34	gram at Central Alabama Commu-		
35	nity College. The above appro-		
36	priation from earmarked funds		
37	is estimated and shall be ex-		
38	pended pursuant to Section		
39	32-5-313, Code of Alabama		
40	1975.		
41	(j) Industry Certification		
42	Initiatives.....	4,867,408	4,867,408
43	Industry Certification Initia-		
44	tives funds shall be distrib-		
45	uted by the Alabama Community		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	College System Board of Trust-		
2	ees. Of the above appropria-		
3	tion, \$1,750,000 shall be ex-		
4	pended for workforce develop-		
5	ment initiatives; and \$600,000		
6	shall be expended for career		
7	coaches.		
8	(k) Marion Military Institute .	7,820,936	7,820,936
9			
10	(l) Alabama Technology Network		
11	.....	4,896,762	4,896,762
12	Of the above appropriation to		
13	the Alabama Technology Net-		
14	work, \$503,906 shall be ex-		
15	pended for workforce training.		
16	(m) Dual Enrollment	10,300,000	10,000,000
17	Of the above appropriation,		
18	\$200,000 shall be expended for		
19	a Dual Enrollment Pilot Pro-		
20	gram at the Murphy University		
21	Center. The remaining appro-		
22	priation shall be expended at		
23	the direction of the Chancel-		
24	lor of the Alabama Community		
25	College System to continue,		
26	expand, and develop ca-		
27	reer-technical education pro-		
28	grams. The Chancellor will		
29	work with business and indus-		
30	try partners to allocate the		
31	funds in a manner consistent		
32	with addressing identified		
33	needs in the State of Alabama.		
34	Such allocations will further		
35	and/or accommodate the contin-		
36	uation and expansion of dual		
37	enrollment programs.		
38	(n) Career Technnology In-		
39	structors Supplements	2,000,000	2,000,000
40	(o) Science, Technology, Engi-		
41	neering, Arts and Math		
42	(STEAM) Pilot Project	250,000	250,000
43	SOURCE OF FUNDS:		
44	(1) ETF.....	363,958,624	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1	(2) Dual Enrollment Tax Credit		
2	Fund.....	10,000,000	
3	(3) Federal and Other Funds ..	643,860,661	
4	Total Community College System		
5	Board of Trustees, Alabama ...	363,958,624	1,017,819,285

6 (1) The allocations as set forth above shall be distributed by the Alabama Community
7 College System Board of Trustees through the Office of the Chancellor.

8 (2) The above appropriation from the Education Trust Fund for Operations and Mainte-
9 nance shall be distributed as follows: \$200,000 shall be distributed to Enterprise
10 State Community College Aeronautics School in Albertville; \$370,000 shall be dis-
11 tributed to the Alabama Aviation College of which \$120,000 shall be for the
12 Andalusia Program; \$100,000 shall be distributed to Shelton State Community College
13 for distance support; \$80,000 shall be distributed to Bishop State Community College
14 for the welding program at the Carver Campus; \$145,000 shall be distributed to Cen-
15 tral Alabama Community College for economic development; \$125,000 shall be distrib-
16 uted to Lawson State Community College for career training; \$147,000 shall be dis-
17 tributed to Gadsden State Community College for economic development; \$100,000 shall
18 be distributed to Gadsden State Community College for the Poultry Technology Center
19 in partnership with Auburn University; \$250,000 shall be distributed to Trenholm
20 State Technical College for a building trade program and campus security; \$450,000
21 shall be distributed to Northwest-Shoals Community College for an industrial mainte-
22 nance program; \$250,000 shall be distributed to Shelton State Community College for
23 facility modification; \$250,000 shall be distributed to Beville State Community Col-
24 lege to be distributed equally between the Hamilton, Sumiton and Jasper campuses in
25 the amount of \$83,333 for each campus; \$450,000 shall be distributed to Faulkner
26 State Community College for the technology and manufacturing program; \$275,000 shall
27 be distributed to Jefferson State Community College for nursing program; \$250,000
28 shall be distributed to Wallace State Community College - Dothan for the Center for
29 Economic and Workforce Development; \$385,000 shall be distributed to Wallace State
30 Community College - Hanceville for the Incubator Program, the Aviation Center and
31 the Welding Center in Blount County; \$350,000 shall be distributed to Calhoun Commu-
32 nity College for the Innovation Center Project; \$200,000 shall be distributed to
33 Northeast Community College; and the remainder shall be distributed to each of the
34 colleges, except Marion Military Institute.

35 (3) The allocation of Adult Education funds appropriated herein is restricted to the
36 provision of services to individuals who are receiving benefits under the Adult Edu-
37 cation and Family Literacy Act, Title II of the federal Workforce Innovation and
38 Opportunity Act of 2014.

39 (4) The Chancellor of the Alabama Community College System shall report quarterly to
40 the Chairs of the Senate Committee on Finance and Taxation - Education and the House
41 Ways and Means - Education Committee and the Legislative Fiscal Officer any funds
42 expended for the Alabama Technology Network.

43 **7. Debt Service:**

44	(a) Payments on Endowments ...	81,880	81,880
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45 Payments on endowments shall

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	be as follows:		
2	For interest on Auburn Univer-		
3	sity Endowment ...20,280		
4	For interest on University of		
5	Alabama Endowment ...61,000		
6	For interest on Grove Hill		
7	Endowment ...600		
8	(b) Interest on Public School		
9	Fund Endowment.....	532,864	532,864
10	Interest on Public School Fund		
11	Endowment shall be as follows:		
12	Interest on 16th Section		
13	Lands, Estimated ...410,000		
14	Interest on School Indemnity		
15	Lands, Estimated ...90,000		
16	Interest on Valueless 16th		
17	Section Land ...5,825		
18	Interest on Surplus Revenue		
19	...26,764		
20	Interest on James Wallace Fund		
21	...275		
22	(c) General Obligation Bonds,		
23	Series 2010-A, Estimated ...	4,815,600	4,815,600
24	(d) General Obligation Bonds,		
25	Series 2010-B, Estimated ...	1,523,350	1,523,350
26	(e) General Obligation Bonds,		
27	Series 2013-A, Estimated ...	5,757,331	5,757,331
28	(f) General Obligation Bonds,		
29	Series 2014-A, Estimated ...	11,811,581	11,811,581
30	(g) Alabama Incentives Financ-		
31	ing Authority Bonds, Series		
32	2009-B, Estimated	2,592,886	2,592,886
33	(h) Alabama Incentives Financ-		
34	ing Authority Bonds, Series		
35	2009-A, Estimated	209,862	209,862
36	(i) Alabama Incentives Financ-		
37	ing Authority Bonds, Series		
38	2009-C, Estimated	1,444,250	1,444,250
39	(j) General Obligation Bonds,		
40	Series 2016-A, Estimated ...	1,770,640	1,770,640
41	(k) General Obligation Bonds,		
42	Series 2016-C, Estimated ...	3,321,632	3,321,632

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:		
2	(1) ETF.....	5,092,272	
3	(2) ETF, Estimated.....	28,236,740	
4	(3) ETF-Transfer.....	532,864	
5	Total Debt Service.....	33,861,876	33,861,876
6	In the event that any of the		
7	above bonds are refunded or		
8	new General Obligation Bonds		
9	are issued, debt service on		
10	the newly issued bonds may be		
11	paid from the appropriations		
12	made above from the Education		
13	Trust Fund upon the recommen-		
14	dation of the Director of Fi-		
15	nance and the approval of the		
16	Governor.		
17	8. Dental Scholarship Awards,		
18	Board of:		
19	(a) Support of Other Educa-		
20	tional Activities Program ..	191,166	191,166
21	To be expended under the pro-		
22	visions of the Code of Alabama		
23	1975, Sections 16-47-76		
24	through 16-47-81.		
25	SOURCE OF FUNDS:		
26	(1) ETF.....	191,166	
27	Total Dental Scholarship		
28	Awards, Board of.....	191,166	191,166
29	9. Early Childhood Education,		
30	Department of:		
31	(a) Social Services Program ..	82,259,146	23,675,000
32	The proposed spending plan for		
33	the ETF monies included in the		
34	above program is as follows:		
35	Office of School Readiness		
36	...79,462,050		
37	Operations and Maintenance		
38	...162,096		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Home Instruction for Parents		
2	of Preschool Youngsters		
3	(HIPPY)/First Teacher Home		
4	Visiting Program ...2,635,000		
5	(b) Children's Policy Council		
6		500,000	500,000
6	Program.....		
7	SOURCE OF FUNDS:		
8	(1) ETF.....	82,259,146	
9			
10	(2) Children's Policy Council		
11	Fund.....	500,000	
12	(3) Federal and Local Funds ..	23,675,000	
13			
14	Total Early Childhood Educa-		
15	tion, Department of	82,259,146	24,175,000
15			106,434,146
16	It is the intent of the Legis-		
17	lature that the Department		
18	notify the members of each		
19	local legislative delegation		
20	(whenever possible) prior to		
21	grants being awarded in each		
22	legislative district. The De-		
23	partment shall notify the leg-		
24	islative delegation of the		
25	amount of the grant, the re-		
26	cipient of the grant and the		
27	date the grant is awarded.		
28	10. Education, State Board of -		
29	Local Boards of Education:		
30	(a) Foundation Program	3,635,956,108	606,033,711
30			4,241,989,819
31	Of the above appropriation,		
32	\$589,667 shall be distributed		
33	to the Lawrence County Board		
34	of Education.		
35	(b) Transportation Program ...	340,209,147	340,209,147
36	The rate per day for two per-		
37	sonal days and five sick days		
38	for transportation personnel		
39	shall be \$40.		
40	(c) At-Risk Student Program ..	20,267,734	20,267,734

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Each district shall receive		
2	its pro-rata share for each		
3	student who is defined as be-		
4	ing at-risk of dropping out of		
5	school or is performing at an		
6	academic level below current		
7	grade placement. At-Risk funds		
8	may be expended for student		
9	programs to improve the effi-		
10	ciency and utilization of		
11	technology-based educational		
12	resources in the classroom. As		
13	a part of the above appropri-		
14	ation for the At-Risk Student		
15	Program, there is hereby ap-		
16	propriated \$750,000 for the		
17	Alabama Student Information		
18	Management System (ASIMS).		
19	ASIMS will allow the continued		
20	support and maintenance of the		
21	Information Management System		
22	which permits each Local Edu-		
23	cation Agency and the State		
24	Department of Education to		
25	comply with all state and fed-		
26	eral accountability standards		
27	and reporting obligations.		
28	(d) Endowment Interest Pro-		
29	gram-Public School Fund,		
30	Estimated.....	532,864	532,864
31	(e) Public School Fund, Esti-		
32	imated.....	180,000,000	180,000,000
33	Notwithstanding Section		
34	16-13-234, Code of Alabama		
35	1975, the local boards of edu-		
36	cation shall request waivers		
37	to spend Public School Funds		
38	appropriated in this Act, af-		
39	ter the payment of pledged		
40	debt service or obligated cap-		
41	ital projects, for other oper-		
42	ating expenses.		
43	(f) Board of Adjustment	750,800	750,800
44	(g) School Nurses Program	31,184,889	31,184,889
45	To be distributed so that each school system shall receive one nurse and an addi-		
46	tional nurse or fractions of a nursing allocation based upon the average daily mem-		
47	bership during the first 20 scholastic days after Labor Day of the preceding school		
48	year. The School Nurses Program shall use the following salary matrix to determine		

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>

1	nursing salaries, based on 182 contract days. The pay of any part-time employee		
2	shall conform to the pro-rata share of the following matrix:		
3	Years Expe-		
4	rience	LPN	RN
		RN/MS	
5	less than 3	19,616	37,316
6	3 but less		42,916
7	than 6	21,558	41,046
8	6 but less		47,198
9	than 9	22,486	42,843
10	9 but less		49,269
11	than 12	22,778	43,417
12	12 but less		49,930
13	than 15	23,188	44,207
14	15 but less		50,835
15	than 18	23,697	45,214
16	18 but less		51,998
17	than 21	23,982	45,798
18	21 but less		52,667
19	than 24	24,269	46,382
20	24 but less		53,342
21	than 27	24,785	46,935
22	27 or more	25,302	47,488
23			54,447

23 Of the above appropriation for the School Nurses Program, there is hereby appropri-
 24 ated \$250,000 for the collection and management of statewide student health data,
 25 school by school, by means of the Alabama Student Information Management System
 26 (ASIMS).

27	(h) Information Technology		
28	Services Program.....	4,851,369	4,851,369

29 The above appropriation shall
 30 be expended by local school
 31 systems towards the position
 32 of a District Technology Coor-
 33 dinator that meets the job
 34 description and qualifications
 35 established by the State Board
 36 of Education.

37	(i) Career Tech Operations and		
38	Maintenance.....	5,000,000	5,000,000

39	(j) Current Units.....		
40		9,609,561	9,609,561

40 The above appropriation in-
 41 cludes funds for start-up pub-
 42 lic charter schools which

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	shall be funded at Foundation		
2	Program cost per unit in the		
3	same manner as other public		
4	K-12 schools.		
5	SOURCE OF FUNDS:		
6	(1) ETF.....	4,047,829,608	
7	(2) Federal and Local Funds ..		606,033,711
8	(3) Public School Fund, Esti-		
9	mated.....		180,532,864
10	Total Education, State Board		
11	of - Local Boards of Education		
12	.....	4,047,829,608	786,566,575
			4,834,396,183

13 Upon certification and approval by the Department's Deputy State Superintendent of
14 the Office of Administrative and Financial Services that the Gardendale City School
15 System is an operational public school system within the State of Alabama, the De-
16 partment shall ensure that any Foundation Program funds or other state funds allo-
17 cated to the Jefferson County School System for students that attended and were
18 counted in the Average Daily Membership of the Jefferson County School System and
19 now will attend the Gardendale City School System shall be transferred to the
20 Gardendale City School System for operational expenses.

21 The above appropriation shall be distributed by the State Board of Education in ac-
22 cordance with the provisions of the Code of Alabama 1975, Sections 16-13-230 through
23 16-13-239, and all other laws and regulations of the State Board of Education relat-
24 ing to the expenditure of such funds. These funds shall be used to provide a minimum
25 school term of 180 full instructional days, or the hourly equivalent thereof, and
26 for equitable educational opportunities in the public schools of the State. Founda-
27 tion Program calculations for FY 2017-2018 are based on the funding divisors set
28 forth below. Units earned under the Foundation Program shall be employed as regular
29 classroom teachers and assigned by the local board of education. The divisors listed
30 below shall not serve to prescribe pupil-teacher ratios. It is the intent of the
31 Legislature that local boards of education have flexibility in determining where
32 reductions are made. Any reductions made using flexibility of state units must com-
33 ply with federal comparability and supplanting guidelines. Each district will submit
34 an application for approval by the State Superintendent as to the unit allocation
35 adjustments requested.

36	Grades K-3	14.25
37	Grades 4-6	21.43
38	Grades 7-8	19.70
39	Grades 9-12 ...	17.95

40 In allocating the funds in the Foundation Program, the State Board of Education
41 shall allot funds based on the rates established as follows:

	Education Trust Fund	Earmarked Funds	Appropriation Total
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The Foundation Program shall use the following salary matrix to determine the cost of instructional salaries, based on 187 contract days, or the hourly equivalent thereof, and any part-time contract shall conform to the pro-rata share of the following matrix:

Years Experience	BS	MS	6Y	DO	ND
less than 3	38,342	44,091	47,543	50,993	38,342
3 but less than 6	42,173	48,499	52,294	56,092	42,173
6 but less than 9	44,020	50,622	54,599	58,547	44,020
9 but less than 12	44,610	51,302	55,319	59,333	44,610
12 but less than 15	45,421	52,232	56,321	60,412	45,421
15 but less than 18	46,457	53,426	57,607	61,785	46,457
18 but less than 21	47,057	54,113	58,349	62,586	47,057
21 but less than 24	47,658	54,807	59,095	63,385	47,658
24 but less than 27	48,225	55,375	59,665	63,954	48,225
27 or more	48,794	55,944	60,233	64,522	48,794

Notwithstanding Section 16-13-231.1(d) of the Code of Alabama 1975, there shall not be an appropriation for the 1% over the total cost of instructional salaries for the Foundation Program as calculated by the State Minimum Salary Schedule for the fiscal year beginning October 1, 2017. For "Fringe Benefits" the rate per day for two personal days and five sick days (for units earned in the Foundation Program) shall be \$60. The Teachers' Retirement System employer rate shall be 12.24% of salaries for Tier I members and 11.01% of salaries for Tier II members. The Public Education Employees' Health Insurance Program (PEEHIP) rate shall be \$809 per month for each full-time employee. As funds are appropriated, the appropriation herein shall include funds to pay for substitute support employees for each day a support employee is absent.

For "Classroom Instructional Support," the uniform amounts used in determining the Foundation Program allowance for classroom instructional support shall be: (1) textbooks or digital resources at \$54.52 per pupil in average daily membership during the first 20 scholastic days after Labor Day of the preceding school year; (2) classroom materials and supplies at \$421.51 per unit earned in the Foundation Program; (3) technology at \$211.51 per unit earned in the Foundation Program; (4) professional development at \$77.55 per unit earned in the Foundation Program; and (5) library enhancement at \$30.44 per unit earned in the Foundation Program. Funds allocated for instructional support units to meet Advanced Education standards may be used for principals, assistant principals, counselors, and librarians as calculated

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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by the State Department of Education and assigned to the schools where such units are earned. An instructional support unit earned for a principal shall be increased by .31 for elementary schools, .35 for middle schools, and .45 for secondary schools and unit schools. An instructional support unit earned for an assistant principal shall be increased by .10 for elementary schools, middle schools, secondary schools and unit schools. An instructional support unit earned for a counselor shall be increased by .03 for secondary schools and unit schools. The budgeting and expenditure of funds in the Foundation Program at the local level shall be determined and made by the local board of education in accordance with rules and regulations of the State Board of Education and all laws governing such school budgets and expenditures.

**11. Education, State Department
of:**

(a) Administrative Services Program.....	162,498,410	61,560,405	224,058,815
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The proposed spending plan for the ETF monies included in the above program is as follows:

Operations and Maintenance of the Department .	24,000,000
Children First Trust Fund	3,050,000

The above appropriation will be directed by the State Department of Education towards the specialized treatment of students with autism, students with emotional disabilities and students with deficit disorders. The Department may also allocate funds to each local educational agency as a supplemental appropriation based upon the number of students with identifiable disabilities.

Operations and Maintenance for the Alabama Reading Initia- tive	40,799,601
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It is the intent of the Legislature that funds appropriated for

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 the Alabama
 2 Reading Initia-
 3 tive be ex-
 4 pended only for
 5 the Alabama
 6 Reading Initia-
 7 tive Program.
 8 The State Su-
 9 perintendent of
 10 Education shall
 11 report
 12 semi-annually
 13 to the Chairs
 14 of the Senate
 15 Committee on
 16 Finance and
 17 Taxation - Edu-
 18 cation, the
 19 House Ways and
 20 Means Education
 21 Committee, and
 22 the Permanent
 23 Joint Legisla-
 24 tive Committee
 25 on Finances and
 26 Budgets and the
 27 Legislative
 28 Fiscal Officer
 29 the expendi-
 30 tures for the
 31 Alabama Reading
 32 Initiative Pro-
 33 gram. Such re-
 34 port shall in-
 35 clude, but not
 36 be limited to,
 37 the specific
 38 amounts ex-
 39 pended for pro-
 40 fessional de-
 41 velopment,
 42 on-site support
 43 and for school
 44 coaches and
 45 support staff
 46 for Alabama
 47 Reading Initia-
 48 tive purposes
 49 only. Flexibil-
 50 ity will be

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1	given to the		
2	State Superin-		
3	tendent to dis-		
4	tribute Alabama		
5	Reading Initia-		
6	tive resources		
7	to the local		
8	boards of edu-		
9	cation on a per		
10	pupil in aver-		
11	age daily mem-		
12	bership basis		
13	for the pur-		
14	chase of ap-		
15	proved text-		
16	books. No money		
17	appropriated		
18	for the Alabama		
19	Reading Initia-		
20	tive or the		
21	Alabama Math,		
22	Science and		
23	Technology Ini-		
24	tiative may be		
25	repurposed by		
26	the State Su-		
27	perintendent of		
28	Education for		
29	any other pur-		
30	pose.		
31	Operations and		
32	Maintenance for		
33	the Alabama		
34	Math, Science		
35	and Technology		
36	Initiative	29,049,318	
37	Of the above		
38	appropriation,		
39	flexibility		
40	will be given		
41	to the State		
42	Superintendent		
43	of Education to		
44	direct AMSTI		
45	resources to		
46	the districts		
47	based on their		
48	individual		
49	needs. It is		
50	the intent of		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 the Legislature
 2 that funds ap-
 3 propriated for
 4 the Alabama
 5 Math, Science
 6 and Technology
 7 Initiative be
 8 divided based
 9 upon the number
 10 of classroom
 11 teachers served
 12 by in-service
 13 centers and
 14 expended only
 15 for the Alabama
 16 Math, Science
 17 and Technology
 18 Initiative Pro-
 19 gram. The State
 20 Superintendent
 21 of Education
 22 shall report
 23 semi-annually
 24 to the Chairs
 25 of the Senate
 26 Committee on
 27 Finance and
 28 Taxation - Edu-
 29 cation, the
 30 House Ways and
 31 Means Education
 32 Committee, the
 33 Permanent Joint
 34 Legislative
 35 Committee on
 36 Finances and
 37 Budgets and the
 38 Legislative
 39 Fiscal Officer
 40 the expendi-
 41 tures for the
 42 Alabama Math,
 43 Science and
 44 Technology Ini-
 45 tiative Pro-
 46 gram. Such re-
 47 port shall in-
 48 clude, but not
 49 be limited to,
 50 the amounts

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	expended for		
2	the equipment,		
3	materials and		
4	supplies needed		
5	to teach math		
6	and science, as		
7	well as the		
8	amounts ex-		
9	pended for pro-		
10	fessional de-		
11	velopment and		
12	on-site sup-		
13	port. No money		
14	appropriated		
15	for the Alabama		
16	Reading Initia-		
17	tive or the		
18	Alabama Math,		
19	Science and		
20	Technology Ini-		
21	tiative may be		
22	repurposed by		
23	the State Su-		
24	perintendent of		
25	Education for		
26	any other pur-		
27	pose.		
28	State Charter		
29	School Commis-		
30	sion	200,000	
31	Arts Education .	1,300,000	
32	Alabama Holo-		
33	caust Commis-		
34	sion	40,000	
35	Statewide Stu-		
36	dent Assessment		
37	.....	16,405,117	
38	To be expended		
39	for expenses		
40	directly re-		
41	lated to stu-		
42	dent assess-		
43	ments.		
44	Children's Eye		
45	Screening Pro-		
46	gram and Fol-		
47	low-up Eye Care	2,696,460	

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1	
2	Of the above appropriation,	
3	\$1,348,230 shall be used to	
4	provide eye screening for stu-	
5	dents in Grades K, 2 and 4.	
6	The method of screening shall	
7	be color photo refraction as	
8	developed by the National	
9	Aeronautics and Space Adminis-	
10	tration; and \$1,348,230 shall	
11	be used to provide follow-up	
12	eye care for Grades K, 2 and 4	
13	students. Follow-up eye care	
14	services shall include, but	
15	not be limited to, providing	
16	assistance in obtaining and	
17	coordinating local eye care	
18	services for those children	
19	identified as needing said	
20	follow-up eye care services	
21	whether insured, uninsured or	
22	underinsured. Children identi-	
23	fied as uninsured or	
24	underinsured shall be provided	
25	with free eye exams and free	
26	prescription spectacles. A	
27	database including specific	
28	data by child, grade,	
29	school/system, and services	
30	for outcome-based measurement	
31	shall be maintained and ar-	
32	chived.	
33	Alabama Ear In-	
34	stitute	150,000
35	Governor's Lo-	
36	cal School and	
37	School System	
38	Academic and	
39	Financial Im-	
40	provement Pro-	
41	gram (At-Risk) .	10,115,633
42	Military Chil-	
43	dren Support	
44	Plan	800,000
45	English Lan-	
46	guage Learners	
47	Program	2,955,334

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 Based on the 2016-17 school
2 system count supplied to the
3 Alabama Department of Educa-
4 tion by each local superinten-
5 dent of education, the amount
6 herein is appropriated on a
7 per student basis to be uti-
8 lized by local school boards
9 to provide assistance to stu-
10 dents not utilizing English as
11 their native language so they
12 may become proficient in read-
13 ing, writing and speaking Eng-
14 lish at the earliest possible
15 time.

16 Tenure Person-
17 nel Hearings .. 200,000

18 To provide reimbursements for
19 court reporters and hearing
20 officers under the provisions
21 of Title 16, Chapter 24C, Code
22 of Alabama 1975.

23 Distance Learn-
24 ing..... 20,865,768

25 Job descriptions shall be de-
26 veloped by the State Depart-
27 ment of Education for posi-
28 tions funded by this appropri-
29 ation. The hiring of personnel
30 shall be monitored by the
31 State Department of Education
32 for compliance with these job
33 descriptions. In addition,
34 these funds shall be used ex-
35 clusively for the distance
36 learning initiative ACCESS
37 (Alabama Connecting Class-
38 rooms, Educators, and Students
39 Statewide). The Department
40 shall allow non-public schools
41 to participate in the ACCESS
42 Program through a fee based
43 program as established by the
44 Department provided that the
45 fees be limited to an amount
46 necessary to cover the actual
47 costs of extending ACCESS in-
48 struction to non-public

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	schools. Of the above appro-			
2	priation, \$300,000 shall be			
3	used for K-8 curriculum devel-			
4	opment.			
5	Advanced Place-			
6	ment	6,471,179		
7	Catastrophic			
8	Special Educa-			
9	tion Support			
10	Allocation	2,150,000		
11	Juvenile Proba-			
12	tion Officers	1,250,000		
13	(b) Financial Assistance Pro-			
14	gram.....	38,085,513	1,243,848,519	1,281,934,032
15	The proposed spending plan for			
16	the ETF monies included in the			
17	above program is as follows:			
18	Southwest			
19	School of Deaf			
20	and Blind	198,865		
21	Pre-School Pro-			
22	gram (Special			
23	Education)	1,623,062		
24	National Board			
25	for Profes-			
26	sional Teaching			
27	Standards	9,427,424		
28	The above appropriation in-			
29	cludes funds to pay salary			
30	supplements and related bene-			
31	fit costs for NBCT and other			
32	costs of the program. Supple-			
33	ment amounts will be deter-			
34	mined by the availability of			
35	funds based on the number of			
36	National Board Certified			
37	Teachers.			
38	Children's Hos-			
39	pital	703,546		
40	Of the above appropriation,			
41	\$400,000 shall be distributed			
42	to the Children's Hospital for			
43	poison control.			
44	Career Tech			
45	Initiative	4,073,967		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 The above appropriation shall
2 be spent on expanding career
3 tech learning opportunities
4 for students and to extend
5 leadership and student orga-
6 nized activities throughout
7 the State as defined by the
8 State Superintendent of Educa-
9 tion. Of the above appropria-
10 tion, \$1,700,000 shall be used
11 to expand the Career Coaches
12 Program. Furthermore, not more
13 than \$900,000 of the above
14 appropriation shall be first
15 used for agriscience purposes
16 if an adequate number of RFP's
17 are received. Such funds shall
18 be made available through a
19 competitive grant process to
20 pay stipends, salaries, bene-
21 fits and travel of agriscience
22 teachers who work on a 220 day
23 or less contract provided
24 their duties and activities
25 exceed existing contract
26 length. In the event all the
27 agriscience funds are not ap-
28 plied for, the balance of the
29 \$900,000 shall revert to the
30 balance of the appropriation
31 and shall be distributed at
32 the discretion of the State
33 Superintendent of Education
34 for additional career tech
35 initiatives not limited to but
36 including travel and student
37 leadership development activi-
38 ties in other career tech pro-
39 gram disciplines. Of the above
40 appropriation, \$550,000 shall
41 be expended for the Informa-
42 tion Technology Academy and
43 \$58,000 shall be expended for
44 the Agribusiness Education
45 Program.

46	Principal	
47	Mentoring Pro-	
48	gram	500,000

49 The Department shall file a

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 report with the Chairs of the
2 Senate Committee on Finance
3 and Taxation-Education and the
4 House Ways and Means-Education
5 Committee and the Legislative
6 Fiscal Officer on the first
7 day of the 2018 Regular Ses-
8 sion regarding the expenditure
9 and usage of the funds appro-
10 priated to the Principal
11 Mentoring Program in fiscal
12 year 2017.

13 Teacher
14 In-Service Cen-
15 ters 2,584,080

16 The State Board of Education,
17 through the State Superinten-
18 dent of Education, shall ad-
19 minister the In-Service Cen-
20 ters and shall monitor the
21 Centers for compliance with
22 established accountability
23 standards. The above appropri-
24 ation to the In-Service Cen-
25 ters shall be distributed to
26 the existing eleven In-Service
27 Centers in each geographical
28 area of the state as follows:

29 University of
30 Alabama

31 203,625

32 University of
33 Alabama at Bir-
34 mingham

35 281,923

36 Alabama A and M
37 University

38 256,858

39 Alabama State
40 University

41 221,456

42 Athens State
43 University

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	. . . . .	214,479	
2	Auburn Univer-		
3	sity		
4	. . . . .	223,264	
5	Jacksonville		
6	State Univer-		
7	sity		
8	. . . . .	218,872	
9	University of		
10	Montevallo		
11	. . . . .	229,983	
12	Troy University		
13	. . . . .	232,309	
14	University of		
15	North Alabama		
16	. . . . .	198,974	
17	University of		
18	South Alabama		
19	. . . . .	302,337	
20	Teacher Special		
21	Training Pro-		
22	gram		
23	. . . . .	150,000	
24	This appropriation shall be		
25	used for special training for		
26	teachers in collaboration with		
27	Jacksonville State University.		
28	Teacher Profes-		
29	sional Develop-		
30	ment Training .	973,913	
31	This appropriation shall be		
32	used to train teachers (K-12)		
33	in the use of computers in the		
34	classroom. Trainers shall be		
35	chosen who can assist teachers		
36	in learning computer skills,		
37	the use of instructional soft-		
38	ware and classroom use of the		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1	Internet.		
2	Jobs for Ala-		
3	bama's Gradu-		
4	ates (JAG)	800,742	
5	Virtual Library		
6	Project	2,822,627	
7	The State Department of Educa-		
8	tion shall serve as the fiscal		
9	agent for the Virtual Library		
10	Project.		
11	Governor's High		
12	Hopes for Ala-		
13	bama Students .	8,855,287	
14	Of the above appropriation,		
15	\$950,000 shall be expended to		
16	link the Alabama Student In-		
17	formation Management Systems		
18	(ASIMS) to provide parents		
19	access to student information		
20	through a secure parent por-		
21	tal.		
22	Teach for Amer-		
23	ica.....	572,000	
24	It is the intent of the Legis-		
25	lature that funds appropriated		
26	for Teach for America be used		
27	to employ veterans of the		
28	United States Armed Forces		
29	where possible.		
30	Alabama Foot-		
31	ball Coaches		
32	Association	125,000	
33	No scholarship awarded by the		
34	association shall be awarded		
35	to a recipient that is an im-		
36	mediate family member of a		
37	current football coach.		
38	Alabama Base-		
39	ball Coaches		
40	Association	50,000	
41	Helping Fami-		
42	lies Initiative		
43	.....	425,000	
44	Of the above appropriation to		
45	the Helping Families Initia-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	tive, no funds shall be ex-		
2	pended for executive salaries		
3	or benefits.		
4	Hudson Alpha		
5	Institute -		
6	Science Teacher		
7	Training	750,000	
8	National Board		
9	Certification		
10	of Teachers ...	450,000	
11	Alabama Teacher		
12	Mentor Program .	3,000,000	
13	In each school where there is		
14	at least one or more		
15	first-year teachers, a mentor		
16	teacher shall be identified		
17	and recommended by the school		
18	principal to the Department of		
19	Education based on (1) his or		
20	her commitment to collabora-		
21	tive work and (2) he or she		
22	having at least five years of		
23	teaching experience. The men-		
24	tor teacher shall be compen-		
25	sated in an amount of no more		
26	than one thousand dollars		
27	(\$1,000) for the academic year		
28	for his or her services as a		
29	mentor. The Department shall		
30	clearly define roles and re-		
31	sponsibilities for the mentor		
32	teacher to, at a minimum, in-		
33	clude (1) requiring at least		
34	two meetings per month of the		
35	mentor teacher and the		
36	first-year teacher during the		
37	school year, and (2) requiring		
38	mid-year and year-end report-		
39	ing by the mentor teacher to		
40	his or her principal relating		
41	to the progress of each first		
42	year teacher he or she is		
43	mentoring.		
44	(c) Disability Determination		
45	for Social Security Program .	101,800,927	101,800,927
46	(d) Gifted Students Program ..	2,500,000	2,500,000
47	Of the above appropriation,		
48	\$750,000 shall be expended for		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	the Gifted Student Grant Pro-		
2	gram pursuant to Senate Bill		
3	88.		
4	(e) Reading is Fundamental		
5	30,000		30,000
6	(f) Liability Insurance Pro-		
7	5,000,000		5,000,000
8	(g) Alabama Science in Motion		
9	1,583,796		1,583,796
10	SOURCE OF FUNDS:		
11	209,697,719		
12	(2) Driver Education and		
13		4,982,937	
14	Training Fund.....		
15		1,397,226,914	
16	(3) Federal and Local Funds ..		
17		5,000,000	
18	(4) Special Education Cata-		
19	strophic Fund.....		
18	Total Education, State Depart-		
19	209,697,719	1,407,209,851	1,616,907,570
20	The funds appropriated above		
21	shall not be used to implement		
22	standards, programs or student		
23	assessments created by the		
24	Common Core State Standards		
25	Initiative after April 1,		
26	2013.		
27	12. Educational Television Com-		
28	mission:		
29	(a) Educational Television		
30	8,257,250	928,096	9,185,346
31	SOURCE OF FUNDS:		
32	8,257,250		
33		928,096	
34	(2) Federal and Local Funds ..		
35	Total Educational Television		
36	8,257,250	928,096	9,185,346
37	Commission.....		
38	Notwithstanding any other pro-		
39	visions of law to the con-		
40	trary, any of the above funds		

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	which remain unexpended on		
2	September 30, 2018, shall not		
3	revert to the Education Trust		
4	Fund, but shall be		
5	reappropriated in the fiscal		
6	year beginning October 1,		
7	2018, to be expended for bi-		
8	centennial programs.		
9	13. Executive Commission on Com-		
10	munity Services Grants, State:		
11	(a) Community Services Grants		
12	Program.....	6,000,000	6,000,000
13	Distributed pursuant to Sec-		
14	tion 29-2-123, Code of Alabama		
15	1975, as amended.		
16	SOURCE OF FUNDS:		
17	(1) ETF.....	6,000,000	
18	The above appropriation shall		
19	be used for grants that pro-		
20	mote public education pur-		
21	poses.		
22	Total Executive Commission on		
23	Community Services Grants,		
24	State.....	6,000,000	6,000,000
25	14. Family Practice Rural Health		
26	Board:		
27	(a) Family Practice Rural		
28	Health Program.....	2,486,097	2,486,097
29			
30	SOURCE OF FUNDS:		
31	(1) ETF.....	2,486,097	
32	Total Family Practice Rural		
33	Health Board.....	2,486,097	2,486,097
34	Of the above appropriation, at		
35	least \$131,050 shall be ex-		
36	pended for the Auburn Rural		
37	Health Program; a minimum of		
38	\$81,650 shall be expended for		
39	the Tuskegee Area Health Edu-		
40	cation Center (TAHEC);		
41	\$875,000 shall be expended for		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	the Rural Medical Scholars		
2	Program at the University of		
3	Alabama at Tuscaloosa; and		
4	\$636,350 shall be expended for		
5	the Rural Health Program at		
6	the University of Alabama in		
7	Huntsville.		
8	15. Finance, Department of:		
9	(a) Employee Benefits Program .	1,739,708	1,739,708
10	SOURCE OF FUNDS:		
11	(1) ETF, Estimated.....	1,739,708	
12	Total Finance, Department of .	1,739,708	1,739,708
13	To be distributed by the State		
14	Comptroller to the designated		
15	beneficiaries or estates for		
16	unused sick leave pursuant to		
17	Code of Alabama 1975, Section		
18	16-1-18.2.		
19	16. Fine Arts, Alabama School of:		
20	(a) Financial Assistance Pro-		
21	gram.....	7,527,188	730,000
22	SOURCE OF FUNDS:		
23	(1) ETF.....	7,527,188	
24	(2) Federal and Local Funds ..		730,000
25	Total Fine Arts, Alabama		
26	School of.....	7,527,188	730,000
27	17. Fire Fighters' Personnel		
28	Standards and Education Com-		
29	mission, Alabama/Fire College:		
30	(a) Operations and Maintenance		
31	.....	4,232,521	3,291,971
32	SOURCE OF FUNDS:		
33	(1) ETF.....	4,232,521	
34	(2) Federal and Local Funds ..		3,291,971
35	Total Fire Fighters' Personnel		
36	Standards and Education Com-	4,232,521	3,291,971

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	mission, Alabama/Fire College .		
2	18. Geological Survey:		
3	(a) Discovery and Development		
4	of Mineral, Energy and Water		
5	Resources, Geologic Research		
6	and Topographic Mapping Pro-		
7		500,000	500,000
7	gram.....		
8	SOURCE OF FUNDS:		
9	(1) ETF.....	500,000	
10	Total Geological Survey	500,000	500,000
11	19. Health, Department of Public:		
12	(a) Public Health Services		
13	Program.....	13,010,003	13,010,003
14	Of the above appropriation,		
15	\$528,909 shall be expended for		
16	AIDS Alabama; \$397,463 shall		
17	be expended for the Alabama		
18	Kidney Foundation; \$600,000		
19	shall be expended for the Cen-		
20	ter for Ethics and Social Re-		
21	sponsibility and Impact Ala-		
22	bama; and \$450,000 shall be		
23	expended for the Statewide		
24	Trauma System to include		
25	\$200,000 for a Statewide		
26	Stroke System.		
27	(b) Continuing Education for		
28	EMT Personnel.....	1,635,782	1,635,782
29	With the above appropriation,		
30	the Department shall offer		
31	performance-based awards to		
32	regional EMS agencies for the		
33	purpose of providing continu-		
34	ing education to EMTs and		
35	strengthening the EMS infra-		
36	structure.		
37	(c) Alabama Medical Education		
38	Consortium.....	2,000,000	2,000,000
39			
40	SOURCE OF FUNDS:		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(1) ETF.....	16,645,785	
2	Total Health, Department of		
3	Public.....	16,645,785	16,645,785
4	20. Higher Education, Alabama		
5	Commission on:		
6	(a) Planning and Coordination		
7	Services Program.....	3,252,892	425,000
8			3,677,892
9	The proposed spending plan for		
10	the ETF monies included in the		
11	above program is as follows:		
12	Operations and		
13	Maintenance ... 3,252,892		
14	(b) Student Financial Aid Pro-		
15	gram.....	12,299,246	12,299,246
16	(1) Policeman's		
17	Survivor Tui-		
18	tion, Estimated		
19	..... 250,725		
20	To be expended under the pro-		
21	visions of the Code of Alabama		
22	1975, Section 36-21-105.		
23	(2) Alabama Na-		
24	tional Guard		
25	Educational As-		
26	sistance Schol-		
27	arships 4,680,000		
28	To be expended in accordance		
29	with the Code of Alabama 1975,		
30	Sections 31-10-1 through		
31	31-10-4 and Sections 31-10-20		
32	through 31-10-25. Of the above		
33	appropriation, \$4,055,502 is		
34	contingent upon enactment of		
35	legislation amending existing		
36	laws related to tuition reim-		
37	bursements and annual scholar-		
38	ship amounts for eligible ac-		
39	tive members of the Alabama		
40	National Guard. In the event		
41	legislation is not enacted,		
42	the \$4,055,502 shall be ex-		
43	pended for Other Current Ex-		
44	penditure in the Foundation Pro-		
	gram.		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(3) Alabama		
2	Student Assis-		
3	tance Program .	2,897,551	
4	(4) Educational		
5	Grants Program		
6	(Alabama Stu-		
7	dent Grant Pro-		
8	gram)	4,470,970	
9	To be expended in accordance		
10	with the Code of Alabama 1975,		
11	Sections 16-33A-1 through		
12	16-33A-11. Private institu-		
13	tions receiving state grant		
14	funds under this provision		
15	shall make their best effort		
16	to use the equivalent of ten		
17	percent of Federal Work Study		
18	allocations for the purpose of		
19	tutoring and mentoring stu-		
20	dents in grades K-12 to better		
21	prepare them for graduation,		
22	college entry and retention.		
23	Institutions shall work with		
24	their respective governing		
25	boards to develop and imple-		
26	ment this effort.		
27	(c) Support of Other Educa-		
28	tional Activities Program ..	2,444,153	1,671,000
			4,115,153
29	The proposed spending plan for		
30	the ETF monies included in the		
31	above program is as follows:		
32	(1) Network of		
33	Alabama Aca-		
34	demical Libraries		
35	.....	301,248	
36	ACHE shall provide for the		
37	participation of Athens State		
38	University in the Network of		
39	Alabama Academic Libraries.		
40	(2) Southern		
41	Regional Educa-		
42	tion Board		
43	(SREB)	624,950	
44	(3) EPSCoR (Re-		
45	search) Program		
46	.....	1,143,088	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Of the above appropriation, at		
2	least thirty percent (30%)		
3	shall be expended for the op-		
4	erations and maintenance of		
5	the Alabama Experimental Pro-		
6	gram to Stimulate Competitive		
7	Research (Alabama EPSCoR).		
8	Administrative offices are		
9	located at the University of		
10	Alabama at Birmingham.		
11	(4) Articula-		
12	tion and Gen-		
13	eral Studies		
14	Committee		
15	(AGSC)/ State-		
16	wide Transfer		
17	and Articula-		
18	tion Reporting		
19	System (STARS).		
20	.....	374,867	
21	To be expended in accordance		
22	with Section 16-5-8(e), Code		
23	of Alabama 1975. The purpose		
24	of AGSC/STARS is to provide		
25	Alabama college students with		
26	a simplified, seamless, and		
27	streamlined transfer process		
28	by providing them with accu-		
29	rate transfer information		
30	through state-approved trans-		
31	fer guides. STARS is housed at		
32	Troy University. The Commis-		
33	sion shall work to ensure that		
34	dual enrollment courses apply		
35	towards a degree where appli-		
36	cable.		
37	(d) Support of State Universi-		
38	ties Program.....	5,241,283	5,241,283
39	The proposed spending plan for		
40	the ETF monies included in the		
41	above program is as follows:		
42	(1) Alabama Ag-		
43	ricultural Land		
44	Grant Alliance .	5,241,283	
45	Of the above appropriation to		
46	AALGA, \$4,506,831 shall be		
47	distributed as a state match		
48	for federal funds for those		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	institutions in the Alliance		
2	required to provide matching		
3	state funds for the first time		
4	in the fiscal year 2000;		
5	\$539,524 shall be allocated		
6	for the McIntire-Stennis For-		
7	estry Research Initiative		
8	Matching Program; and an addi-		
9	tional \$194,928 shall be dis-		
10	tributed to Tuskegee Univer-		
11	sity for the USDA matching		
12	funds.		
13	(e) Support of Other State		
14	Programs.....	4,918,120	4,918,120
15	The proposed spending plan for		
16	the ETF monies included in the		
17	above program is as follows:		
18	State of Alabama Humanities		
19	Foundation ...330,000		
20	Alabama Forestry Foundation		
21	Black Belt Initiative		
22	...267,000		
23	Soil and Water Conservation		
24	Committee Program ...1,573,376		
25	Black Belt Adventures		
26	...300,000		
27	Black Belt Treasures		
28	...200,000		
29	Alabama Civil Air Patrol		
30	...75,000		
31	National Computer Forensics		
32	Institute ...250,000		
33	Adaptive and Disability Sports		
34	Education ...60,000		
35	Resource Conservation and De-		
36	velopment Programs (RC and D)		
37	...1,587,744		
38	Motorsports Hall of Fame		
39	...200,000		
40	Alabama Trails Commission		
41	...75,000		
42	SOURCE OF FUNDS:		
43	(1) ETF.....	28,155,694	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(2) Federal and Local Funds ..	2,096,000	
2	Total Higher Education, Ala-		
3	bama Commission on.....	28,155,694	2,096,000
			30,251,694

4 In addition to the above ap-
5 propriations, any scholarship
6 funds transferred from the
7 State Department of Education
8 for the Alabama Teacher Re-
9 cruitment Incentive Program
10 (ATRIP) shall not revert.

11 **21. Historical Commission, Ala-**
12 **bama:**

13	(a) Historical Resources Man-		
14	agement Program.....	900,000	900,000

15 Of the above appropriation to
16 the Alabama Historical Commis-
17 sion, \$300,000 shall be dis-
18 tributed as operating grants
19 to historical skills centers,
20 cultural heritage parks,
21 sites, commissions, boards,
22 agencies, and authorities that
23 are not owned, operated, or
24 otherwise under the control of
25 the Alabama Historical Commis-
26 sion. Grants will be awarded
27 to entities that reflect an
28 education-based mission and
29 concentrate on educational
30 programming and preference
31 shall be given to entities
32 that have been given statutory
33 authority under Alabama law.
34 Preference shall be given to:
35 (i) the Alabama Constitution
36 Village in Huntsville; (ii)
37 battlefields or structures
38 constructed prior to 1840 that
39 are on the National Registry
40 of Historic Places and that
41 are publicly owned; or (iii)
42 any historical school struc-
43 ture. Grant amounts shall not
44 exceed \$50,000 for any one
45 entity. The first grant shall
46 be for the Alabama Constitu-
47 tion Village in Huntsville.

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Notwithstanding any other pro-		
2	visions of law to the con-		
3	trary, any of the above funds		
4	which remain unexpended on		
5	September 30, 2018, shall not		
6	revert to the Education Trust		
7	Fund, but shall be		
8	reappropriated in the fiscal		
9	year beginning October 1,		
10	2018, to be expended for bi-		
11	centennial programs.		
12	SOURCE OF FUNDS:		
13	(1) ETF.....	900,000	
14	<hr/>		
15	Total Historical Commission,		
16	Alabama.....	900,000	900,000
17	<hr/>		
18	22. Human Resources, Department		
19	of:		
20	(a) Human Services Program -		
21	Jobs Opportunities and Basic		
22	Skills Training (JOBS) Pro-		
23	gram and Family and Children		
24	Services Program.....	12,952,589	12,952,589
25	Of the above appropriation,		
26	\$626,470 shall be expended for		
27	Child Advocacy Centers.		
28	(b) Human Services Program -		
29	Jobs Child Care and After		
30	School Child Care Program		
31	and Family and Children Ser-		
32	vices Program.....	14,737,203	14,737,203
33	Of the above appropriation,		
34	\$175,000 shall be distributed		
35	to the Black Belt Eye Care		
36	Consortium; \$926,114 shall be		
37	distributed to the Greater		
38	Alabama Child Development Pro-		
39	gram for rural day care; and		
40	\$570,932 shall be distributed		
41	to the Wiregrass Rehabilita-		
42	tion Center for day care.		
43	(c) Fostering Hope Scholarship		
44	Program.....	3,594,928	3,594,928

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:		
2	(1) ETF-Transfer.....	31,284,720	
3	Total Human Resources, Depart-		
4	ment of.....	31,284,720	31,284,720
5	No funds from the sales tax		
6	for the issuance of food		
7	stamps shall be reverted by		
8	the Department of Human Re-		
9	sources to the Education Trust		
10	Fund. Any funds appropriated		
11	which are in excess of the		
12	amount needed to fund the food		
13	stamp program shall be re-		
14	tained by the Department and		
15	expended for direct services		
16	to children, including the		
17	TANF program.		
18	23. Law Enforcement Agency,		
19	State:		
20	(a) Law Enforcement Program ..	830,000	830,000
21	Of the above appropriation,		
22	\$430,000 shall be expended for		
23	active shooter response train-		
24	ing and database and \$400,000		
25	shall be expended for an Emer-		
26	gency Alert System. The State		
27	Department of Education shall		
28	enter into contracts and coop-		
29	erative agreements with pri-		
30	vate individuals, corpora-		
31	tions, associations and other		
32	organizations to provide an		
33	Emergency Alert System. All		
34	contracts shall be let by com-		
35	petitive bid to the lowest		
36	responsible bidder who satis-		
37	fies the criteria established		
38	by the Department.		
39	SOURCE OF FUNDS:		
40	(1) ETF - Transfer.....	830,000	
41	Total Law Enforcement Agency,		
42	State.....	830,000	830,000

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	24. Library Service, Alabama Pub-		
2	lic:		
3	(a) Public Library Service		
4	Program.....	7,792,737	3,097,396
5			10,890,133
6	Of the above appropriation, a		
7	minimum of \$4,277,745 is to be		
8	distributed to public librar-		
9	ies within the State; \$239,432		
10	shall be expended for Homework		
11	Alabama; and \$250,000 shall be		
12	distributed to the Alabama		
	Supreme Court Library.		
13	SOURCE OF FUNDS:		
14	(1) ETF.....	7,792,737	
15	(2) Federal and Local Funds ..		3,097,396
16	Total Library Service, Alabama		
17	Public.....	7,792,737	3,097,396
			10,890,133
18	25. Marine Environmental Sciences		
19	Consortium/Dauphin Island Sea		
20	Lab:		
21	(a) Support of Other Educa-		
22	tional Activities Program ..	4,505,262	17,924,650
23			22,429,912
24	Of the above appropriation,		
25	\$76,088 shall be expended for		
26	the Mobile Bay National Estu-		
27	ary Program and \$76,088 shall		
28	be expended for the Missis-		
29	sippi-Alabama Sea Grant Con-		
	sortium.		
30	SOURCE OF FUNDS:		
31	(1) ETF.....	4,505,262	
32	(2) Federal and Local Funds ..		17,924,650
33	Total Marine Environmental		
34	Sciences Consortium/Dauphin		
35	Island Sea Lab.....	4,505,262	17,924,650
			22,429,912
36	26. Mathematics and Science, Ala-		
37	bama School of:		
38	(a) Financial Assistance Pro-		
39	gram.....	6,816,469	1,371,455
			8,187,924

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:		
2	(1) ETF.....	6,816,469	
3	(2) Federal and Local Funds ..		1,371,455
4	Total Mathematics and Science,		
5	Alabama School of.....	6,816,469	1,371,455
			8,187,924
6	27. Medical Scholarship Awards,		
7	Board of:		
8	(a) Support of Other Educa-		
9	tional Activities Program ..	1,440,014	400,000
10	To be expended under the pro-		1,840,014
11	visions of the Code of Alabama		
12	1975, Sections 16-47-121		
13	through 16-47-129.		
14	SOURCE OF FUNDS:		
15	(1) ETF.....	1,440,014	
16	(2) Federal and Local Funds ..		400,000
17	Total Medical Scholarship		
18	Awards, Board of.....	1,440,014	400,000
			1,840,014
19	28. Mental Health, Department of:		
20	(a) Institutional Treatment		
21	and Care of Mental Illness		
22	Program.....	5,279,807	5,279,807
23	(b) Substance Abuse Program ..	1,892,794	1,892,794
24	(c) Special Services Program .	1,848,206	1,848,206
25	Of the above appropriation to		
26	the Department of Mental		
27	Health for the Special Ser-		
28	vices Program, the sum of		
29	\$438,900 shall be allocated		
30	for the Alabama Interagency		
31	Autism Coordinating Council,		
32	of which \$225,000 shall be		
33	expended for regional centers;		
34	and \$320,000 shall be expended		
35	for Rainbow Omega.		
36	(d) Institutional Treatment		
37	and Care of Intellectually		
38	Disabled Program.....	47,074,852	47,074,852

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Of the above appropriation to		
2	the Department of Mental		
3	Health for the Institutional		
4	Treatment and Care of Intel-		
5	lectually Disabled Program,		
6	the sum of \$4,207,409 shall be		
7	used to fund ARC-type commu-		
8	nity-based programs, including		
9	the Montgomery Institute for		
10	Neurological Development for		
11	the intellectually disabled in		
12	Alabama; the sum of \$320,000		
13	shall be allocated to Camp		
14	ASCCA; and \$320,000 shall be		
15	transferred to the Eagles'		
16	Wings Program.		
17	SOURCE OF FUNDS:		
18	(1) ETF-Transfer.....	56,095,659	
19	Total Mental Health, Depart-		
20	ment of.....	56,095,659	56,095,659

21 **29. Nursing, Alabama Board of:**

22	(a) Professional and Occupa-			
23	tional Licensing and Regula-			
24	tion Program.....	616,027	7,191,165	7,807,192

25 The above appropriation shall
26 be expended pursuant to the
27 provisions of the Code of Ala-
28 bama 1975, Sections 34-21-60
29 through 34-21-63. Notwith-
30 standing the limiting provi-
31 sions of the Code of Alabama
32 1975, Sections 34-21-60
33 through 34-21-63, \$150,000 of
34 the above appropriation shall
35 be expended exclusively for
36 scholarships for advanced de-
37 grees to train instructors to
38 teach nursing classes in Ala-
39 bama colleges and universi-
40 ties; and \$450,000 shall be
41 expended for a loan repayment
42 program for advanced-practice
43 nurses.

44 SOURCE OF FUNDS:

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(1) ETF.....	616,027	
2	(2) Alabama Board of Nursing		
3	Trust Fund.....	7,191,165	
4	Total Nursing, Alabama Board		
5	of.....	616,027	7,807,192
6	30. Optometric Scholarship		
7	Awards, Board of:		
8	(a) Support of Other Educa-		
9	tional Activities Program ..	135,000	135,000
10	To be expended under the pro-		
11	visions of the Code of Alabama		
12	1975, Sections 34-22-60		
13	through 34-22-65.		
14	SOURCE OF FUNDS:		
15	(1) ETF.....	135,000	
16	Total Optometric Scholarship		
17	Awards, Board of.....	135,000	135,000
18	31. Peace Officers' Standards and		
19	Training Commission, Alabama:		
20	(a) Professional and Occupa-		
21	tional Licensing and Regula-		
22	tion Program.....	249,017	6,218,324
23	(b) Certified Law Enforcement		
24	Academy Program.....	347,687	500,000
25	Of the above appropriation for		
26	the Certified Law Enforcement		
27	Academy Program, \$347,687 of		
28	ETF monies included therein		
29	shall be expended as follows:		
30	Northeast Po-		
31	lice Academy ..	90,398	
32	Alabama Peace		
33	Officers' Stan-		
34	dards and		
35	Training Com-		
36	mission Law En-		
37	forcement Acad-		
38	emy at		
39	Tuscaloosa	90,398	
40	Alabama Peace		
41	Officers' Stan-		
42	dards and	90,398	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Training Com-		
2	mission Law		
3	Enforcement		
4	Academy -		
5	Baldwin County .		
6	Alabama Police		
7	Academy	48,677	
8	Montgomery Po-		
9	lice Academy ..	27,816	
10	SOURCE OF FUNDS:		
11	(1) ETF.....	596,704	
12	(2) Alabama Peace Officers'		
13	Standards and Training Fund		
14	- as provided in the Code of		
15	Alabama 1975, Sections		
16	36-21-40 through 36-21-51 ..		6,718,324
17	Total Peace Officers' Stan-		
18	dards and Training Commission,		
19	Alabama.....	596,704	6,718,324
			7,315,028
20	32. Physical Fitness, State Com-		
21	mission on:		
22	(a) Advisory Services Program .	1,404,096	12,983
23	Of the above appropriation,		
24	\$515,467 shall be expended for		
25	the Alabama Sports Festival;		
26	\$250,000 shall be expended for		
27	the Alabama Sports Hall of		
28	Fame; and \$387,260 shall be		
29	expended for the Alabama		
30	Sports Council.		
31	SOURCE OF FUNDS:		
32	(1) ETF.....	1,404,096	
33	(2) Federal and Local Funds ..		12,983
34	Total Physical Fitness, State		
35	Commission on.....	1,404,096	12,983
			1,417,079
36	33. Rehabilitation Services, De-		
37	partment of:		
38	(a) Direct Client Services for		
39	the Handicapped Program	42,409,760	138,972,527
40	The proposed spending plan for		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	the ETF monies included in the		
2	above program is as follows:		
3	Homebound	5,461,528	
4	Hemophilia	1,289,809	
5	Children's Re-		
6	habilitation		
7	Services	11,304,808	
8	Of the above appropriation,		
9	the agency will pay to each		
10	hospital the standard per diem		
11	paid by the Alabama Medicaid		
12	Agency for services relating		
13	to scoliosis and spina bifida		
14	medical care.		
15	Education of		
16	Dependents of		
17	Blind Parents .	10,399	
18	The above appropriation shall		
19	be allocated for reimbursement		
20	to every state institution of		
21	higher learning, college, uni-		
22	versity, community college, or		
23	junior college, in which bene-		
24	fits are given to dependents		
25	of blind parents under the		
26	provisions of Code of Alabama		
27	1975, Sections 16-33-1 through		
28	16-33-12.		
29	Rehabilitation		
30	Services	13,417,591	
31	Of the above appropriation,		
32	\$88,213 shall be expended for		
33	Teaching Children With Dis-		
34	abilities.		
35	Early Interven-		
36	tion Program ..	8,116,725	
37	Respite Related		
38	Services and		
39	Training	125,000	
40	Rehabilitation		
41	Projects	1,360,631	
42	Rehabilitation		
43	-FMAP	1,323,269	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:		
2	(1) ETF.....	42,409,760	
3	(2) Alabama Head and Spinal		
4	Cord Injury Trust Fund	1,300,000	
5	(3) Federal and Local Funds ..	137,672,527	
6	Total Rehabilitation Services,		
7	Department of.....	42,409,760	181,382,287
8	The above appropriation to the		
9	Department of Rehabilitation		
10	Services - Rehabilitation Pro-		
11	jects may be used to contract		
12	with providers of cerebral		
13	palsy services.		
14	34. Serve Alabama:		
15	(a) Executive Direction Pro-		
16	gram.....	350,000	350,000
17	SOURCE OF FUNDS:		
18	(1) ETF.....	350,000	
19	Total Serve Alabama	350,000	350,000
20	35. Sickle Cell Oversight and		
21	Regulatory Commission, Ala-		
22	bama:		
23	(a) Support of Other Educa-		
24	tional Activities Program ..	1,304,701	1,304,701
25	Of the above appropriation to		
26	the Alabama Sickle Cell Over-		
27	sight and Regulatory Commis-		
28	sion, the sum of \$25,973 shall		
29	be used to fund travel and		
30	other expenses of the Alabama		
31	Sickle Cell Oversight and Reg-		
32	ulatory Commission and		
33	\$1,278,728 shall be used to		
34	fund university and commu-		
35	nity-based Sickle Cell pro-		
36	grams which were funded from		
37	the ETF budget in FY 2000.		
38	These funds shall be distrib-		
39	uted proportionately to the		
40	distribution made in FY 2003.		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:		
2	(1) ETF.....	1,304,701	
3	Total Sickle Cell Oversight		
4	and Regulatory Commission,		
5	Alabama.....	1,304,701	1,304,701
6	36. Space Science Exhibit Commis-		
7	sion, Alabama:		
8	(a) Special Services Program .	1,025,000	31,462,000
9	SOURCE OF FUNDS:		
10	(1) ETF.....	1,025,000	
11	(2) Federal and Local Funds ..		31,462,000
12	Total Space Science Exhibit		
13	Commission, Alabama	1,025,000	31,462,000
14	37. Supercomputer Authority, Ala-		
15	bama:		
16	(a) Information Technology		
17	Services Program.....	6,013,144	5,574,578
18	The above appropriation is to		
19	be expended in accordance with		
20	Sections 41-10-390 through		
21	41-10-406, Code of Alabama		
22	1975.		
23	SOURCE OF FUNDS:		
24	(1) ETF-Transfer.....	6,013,144	
25	(2) Supercomputer Revolving		
26	Fund, Estimated.....		5,574,578
27	Total Supercomputer Authority,		
28	Alabama.....	6,013,144	5,574,578
29	38. Veterans' Affairs, Department		
30	of:		
31	(a) Administration of Veter-		
32	ans' Affairs Program	2,497,476	2,497,476
33	(b) Student Financial Aid Pro-		
34	gram, Estimated.....	91,544,687	91,544,687
35	For reimbursement to every		
36	state institution of higher		
37	learning, college, university,		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	community college, junior col-		
2	lege or technical college in		
3	which benefits are given to		
4	veterans, their spouses, wid-		
5	ows, or children under the		
6	provisions of the Code of Ala-		
7	bama 1975, Sections 31-6-1		
8	through 31-6-17.		
9	SOURCE OF FUNDS:		
10	(1) ETF.....	94,042,163	
11	Total Veterans' Affairs, De-		
12	partment of.....	94,042,163	94,042,163
13	39. Youth Services, Department		
14	of:		
15	(a) Financial Assistance Pro-		
16	gram (School District)	6,425,341	6,425,341
17	The above appropriation shall		
18	be expended by the Youth Ser-		
19	vices Department District in a		
20	manner consistent with the		
21	funding formula cooperatively		
22	established by the Youth Ser-		
23	vices Board and the State		
24	Board of Education pursuant to		
25	the provisions of the Code of		
26	Alabama 1975, Sections 44-1-70		
27	through 44-1-77.		
28	(b) Youth Services Program ...	44,813,799	44,813,799
29	(c) Special Programming for		
30	Achievement Network (SPAN)		
31	Program.....	3,565,732	3,565,732
32	SOURCE OF FUNDS:		
33	(1) ETF.....	54,804,872	
34	Total Youth Services, Depart-		
35	ment of.....	54,804,872	54,804,872
36	3C. Colleges and Universities:		
37	1. Alabama Agricultural and		
38	Mechanical University, Board		
39	of Trustees:		
40	(a) Operations and Maintenance		
41	and Program Support	32,448,002	67,847,624
			100,295,626

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(b) Extension-Urban Affairs		
2	and Non-Traditional Land		
3	Grant Programs.....	3,747,897	3,747,897
4	Pursuant to Knight v. Alabama		
5	Final Settlement Agreement.		
6	(c) Agricultural Research Sta-		
7	tion Fixed Costs.....	277,573	277,573
8	Pursuant to Knight v. Alabama		
9	Final Settlement Agreement.		
10	(d) Auxiliary Enterprises	15,540,000	15,540,000
11	(e) Restricted Funds	37,736,724	37,736,724
12	(f) Agricultural Research and		
13	Extension-State Match	1,190,097	1,190,097
14	(g) The Virginia Caples Learn-		
15	ing Living Institute	100,000	100,000
16	(h) Dormitory Renovations	400,000	400,000
17	(i) Carter Science Center ...	100,000	100,000
18	SOURCE OF FUNDS:		
19	(1) ETF.....	38,263,569	
20	(2) Federal and Other Funds ..		121,124,348
21	Total Alabama Agricultural and		
22	Mechanical University, Board		
23	of Trustees.....	38,263,569	159,387,917
24	2. Alabama A and M University,		
25	Board of Trustees-Miles Col-		
26	lege Consortium:		
27	(a) Alabama A and M Univer-		
28	sity-Miles College Consor-		
29	tium.....	365,225	365,225
30	SOURCE OF FUNDS:		
31	(1) ETF.....	365,225	
32	Total Alabama A and M Univer-		
33	sity, Board of Trustees-Miles		
34	College Consortium.....	365,225	365,225
35	3. Alabama State University,		
36	Board of Trustees:		
37	(a) Operations and Maintenance		
38	and Program Support	42,946,136	100,446,899

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	The above appropriation for		
2	Operations and Maintenance		
3	includes the amount of		
4	\$479,323 for Health Informa-		
5	tion Management Program, the		
6	amount of \$520,980 for the		
7	Occupational Therapy Program,		
8	the amount of \$1,630,747 for		
9	the Physical Therapy Program,		
10	the amount of \$1,657,477 for		
11	Title VI Program Enhancement,		
12	the amount of \$2,392,969 for		
13	the EdD in Educational Leader-		
14	ship, Policy and Law Program,		
15	and the amount of \$184,906 for		
16	Desegregation Planning, pursu-		
17	ant to the Knight vs Alabama		
18	Final Settlement Agreement. Of		
19	the above appropriation,		
20	\$100,000 shall be expended for		
21	dormitory renovations. Of the		
22	above appropriation \$100,000		
23	in the amount of \$25,000 per		
24	quarter shall be transferred		
25	to the Alabama Department of		
26	Forensic Sciences Forensic		
27	Services Trust Fund for the		
28	building occupied by the Ala-		
29	bama Department of Forensic		
30	Sciences at the Alabama State		
31	University campus.		
32	(b) Auxiliary Enterprises	13,783,753	13,783,753
33	(c) Restricted Funds	26,801,411	26,801,411
34	SOURCE OF FUNDS:		
35	(1) ETF.....	42,946,136	
36	(2) Federal and Other Funds ..	98,085,927	
37	Total Alabama State Univer-		
38	sity, Board of Trustees	42,946,136	98,085,927
39	4. Alabama, University of,		
40	Board of Trustees:		
41	(a) Operations and Maintenance		
42	and Program Support for the		
43	University of Alabama at		
44	Tuscaloosa.....	154,836,324	681,607,773
			836,444,097

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Of the above appropriation,		
2	\$786,600 shall be expended by		
3	the Alabama Small Business		
4	Development Centers;		
5	\$5,000,000 shall be expended		
6	for the Alabama Transportation		
7	Institute; \$1,000,000 shall be		
8	expended for the Insurance		
9	Information and Research Cen-		
10	ter; \$1,000,000 shall be ex-		
11	pended for the Institute for		
12	Automotive Engineering;		
13	\$360,000 shall be expended for		
14	the State of Alabama Water		
15	Resource Center; and \$600,000		
16	shall be expended for the Ru-		
17	ral Health Care Management		
18	Pilot Program.		
19	(b) Operations and Maintenance		
20	and Program Support for the		
21	University of Alabama at		
22	Birmingham.....	263,792,601	2,021,756,976
			2,285,549,577
23	Of the above appropriation,		
24	\$201,473 shall be expended for		
25	the Minority Dental Program;		
26	\$500,000 shall be expended for		
27	the Center for Diabetic Re-		
28	search; \$306,765 shall be ex-		
29	pended for the High School		
30	Athletic Training Program;		
31	\$500,000 shall be expended for		
32	the UAB School of Medi-		
33	cine-Central Alabama Regional		
34	Campus; \$500,000 shall be ex-		
35	pended for the Center for		
36	Clinical and Transitional Sci-		
37	ence; \$2,000,000 shall be ex-		
38	pended for Genome Alabama in		
39	collaboration with the Hudson		
40	Alpha Institute; and		
41	\$1,100,000 shall be expended		
42	for the Alabama Drug Discovery		
43	Alliance.		
44	(c) Operations and Maintenance		
45	and Program Support for the		
46	University of Alabama in		
47	Huntsville.....	47,833,247	115,625,048
			163,458,295
48	Of the above appropriation,		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	\$850,000 shall be expended for		
2	the Alabama Office of the		
3	State Climatologist; and		
4	\$2,700,000 shall be expended		
5	for the Technology Innovation		
6	Incubator Program.		
7	(d) Special Mental Health and		
8	Chauncey Sparks Center for		
9	Developmental and Learning		
10	Disorders, University of		
11	3,236,628		3,236,628
12	(e) School of Optometry		
13	Fund-Transfer to University		
14	of Alabama at Birmingham		
15	School of Optometry, esti-		
16		70,000	70,000
17	(f) Auxiliary Enterprises		
18		232,741,307	232,741,307
19	(g) Restricted Funds		
20		613,746,981	613,746,981
21	(h) University of Alabama at		
22		5,052,527	5,052,527
23	Birmingham Cancer Center ...		
24	SOURCE OF FUNDS:		
25	(1) ETF.....		
26	474,751,327		
27	(2) Federal and Other Funds ..		
28		3,665,548,085	
29	Total Alabama, University of,		
30	474,751,327	3,665,548,085	4,140,299,412
31	Board of Trustees.....		
32	5. Athens State University,		
33	Board of Trustees:		
34	(a) Operations and Maintenance		
35		12,421,764	19,653,858
36	and Program Support		
37		32,075,622	
38	Of the above appropriation,		
39	\$225,000 shall be expended for		
40	the Academic Collaboration		
41	Program with the Alabama Com-		
42	munity College System.		
43	(b) Auxiliary Enterprises		
44		401,000	401,000
45	(c) Restricted Funds		
46		24,025,000	24,025,000
47	SOURCE OF FUNDS:		
48	(1) ETF.....		
49	12,421,764		
50	(2) Federal and Other Funds ..		
51		44,079,858	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Total Athens State University,		
2	Board of Trustees.....		
	12,421,764	44,079,858	56,501,622
3	6. Auburn University, Board of		
4	Trustees:		
5	(a) Operations and Maintenance		
6	and Program Support, Auburn		
7	University.....		
	162,700,206	578,826,972	741,527,178
8			
9	(b) Auxiliary Enterprises		
		192,479,529	192,479,529
10	(c) Restricted Funds		
		169,731,777	169,731,777
11	(d) Operations and Maintenance		
12	and Program Support, Alabama		
13	Agricultural Experiment Sta-		
14	tion.....		
	31,190,127	6,620,166	37,810,293
15			
16	(e) Operations and Maintenance		
17	and Program Support, Alabama		
18	Cooperative Extension System		
19	.....	
	32,520,230	2,161,163	34,681,393
20	(f) Operations and Maintenance		
21	and Program Support, Auburn		
22	University at Montgomery ...		
	22,994,919	48,480,242	71,475,161
23	Of the above appropriation,		
24	\$114,915 shall be expended for		
25	the Senior Resource Center.		
26	(g) Auburn Aviation Center ...		
	5,000,000		5,000,000
27	SOURCE OF FUNDS:		
28	(1) ETF.....		
	254,405,482		
29	(2) Federal and Other Funds ..		
		998,299,849	
30	Total Auburn University, Board		
31	of Trustees.....		
	254,405,482	998,299,849	1,252,705,331
32	7. Jacksonville State Univer-		
33	sity, Board of Trustees:		
34	(a) Operations and Maintenance		
35	and Program Support		
	38,208,892	68,046,844	106,255,736
36	Of the above appropriation,		
37	\$300,000 shall be expended for		
38	the Little River Canyon Field		
39	School; \$700,000 shall be ex-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	<p>2</p> <p>3</p> <p>4</p> <p>5</p> <p>6</p> <p>7</p> <p>8</p> <p>9</p> <p>10</p> <p>11</p> <p>12</p> <p>13</p> <p>14</p> <p>15</p> <p>16</p> <p>17</p> <p>18</p> <p>19</p> <p>20</p> <p>21</p>		
22	(b) Auxiliary Enterprises	12,238,041	12,238,041
23	(c) Restricted Funds	61,438,891	61,438,891
24	SOURCE OF FUNDS:		
25	(1) ETF.....	38,208,892	
26	(2) Federal and Other Funds ..	141,723,776	
27	Total Jacksonville State Uni-		
28	versity, Board of Trustees ...	38,208,892	179,932,668
29	8. Montevallo, University of,		
30	Board of Trustees:		
31	(a) Operations and Maintenance		
32	and Program Support	19,703,151	40,088,611
33	Of the above appropriation,		
34	\$1,000,000 shall be expended		
35	for the upgrade of facilities.		
36	(b) Auxiliary Enterprises	7,342,136	7,342,136
37	(c) Restricted Funds	11,902,414	11,902,414
38	(d) American Village	75,000	75,000
39	SOURCE OF FUNDS:		
40	(1) ETF.....	19,778,151	
41	(2) Federal and Other Funds ..	59,333,161	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Total Montevallo, University		
2	of, Board of Trustees		
	19,778,151	59,333,161	79,111,312
3	9. North Alabama, University		
4	of, Board of Trustees:		
5	(a) Operations and Maintenance		
6	and Program Support		
	28,186,242	63,541,026	91,727,268
7	Of the above appropriation,		
8	\$1,000,000 shall be expended		
9	for the Nursing Program.		
10	(b) Auxiliary Enterprises		
		21,083,000	21,083,000
11	(c) Restricted Funds		
		5,542,000	5,542,000
12	SOURCE OF FUNDS:		
13	(1) ETF.....		
	28,186,242		
14	(2) Federal and Other Funds ..		
		90,166,026	
15	Total North Alabama, Univer-		
16	sity of, Board of Trustees ...		
	28,186,242	90,166,026	118,352,268
17	10. South Alabama, University of,		
18	Board of Trustees:		
19	(a) Operations and Maintenance		
20	and Program Support		
	104,284,718	174,441,540	278,726,258
21	Of the above appropriation,		
22	\$50,000 shall be expended for		
23	the School of Banking.		
24	(b) Auxiliary Enterprises		
		30,506,000	30,506,000
25	(c) Restricted Funds		
		62,875,000	62,875,000
26	(d) University of South Ala-		
27	bama - Cancer Center		
	3,000,000		3,000,000
28	SOURCE OF FUNDS:		
29	(1) ETF.....		
	107,284,718		
30	(2) Federal and Other Funds ..		
		267,822,540	
31	Total South Alabama, Univer-		
32	sity of, Board of Trustees ...		
	107,284,718	267,822,540	375,107,258
33	11. Troy University, Board of		
34	Trustees:		
35	(a) Operations and Maintenance		
36	and Program Support		
	49,303,360	164,950,499	214,253,859

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Of the above appropriation,		
2	\$250,000 shall be expended for		
3	the Agriculture Center Board.		
4	(b) Auxiliary Enterprises	20,467,154	20,467,154
5	(c) Restricted Funds	6,408,319	6,408,319
6	SOURCE OF FUNDS:		
7	(1) ETF.....	49,303,360	
8	(2) Federal and Other Funds ..	191,825,972	
9	Total Troy University, Board		
10	of Trustees.....	49,303,360	241,129,332
11	12. West Alabama, University of,		
12	Board of Trustees:		
13	(a) Operations and Maintenance		
14	and Program Support	16,146,820	35,139,816
15	Of the above appropriation,		
16	\$50,000 shall be expended for		
17	National Young Farmers;		
18	\$400,000 shall be expended for		
19	the Workforce Development and		
20	Training Center; and \$250,000		
21	shall be expended for the		
22	Blackbelt Teaching Initiative.		
23	(b) Auxiliary Enterprises	6,270,119	6,270,119
24	(c) Restricted Funds	651,566	651,566
25	SOURCE OF FUNDS:		
26	(1) ETF.....	16,146,820	
27	(2) Federal and Local Funds ..	25,914,681	
28	Total West Alabama, University		
29	of, Board of Trustees	16,146,820	42,061,501
30	3D. Alabama Innovation Fund:		
31	1. Alabama Innovation Fund:		
32	(a) Alabama Innovation Fund ..	2,420,133	2,420,133
33	SOURCE OF FUNDS:		
34	(1) ETF.....	2,420,133	
35	Total Alabama Innovation Fund .	2,420,133	2,420,133

	Education Trust Fund	Earmarked Funds	Appropriation To- tal	
1	The above appropriation shall			
2	be used for economic develop-			
3	ment and research purposes			
4	recommended by the Secretary			
5	of the Alabama Department of			
6	Commerce and approved by the			
7	Governor. The Secretary of the			
8	Department of Commerce shall			
9	notify the Chairs of the House			
10	Ways and Means-Education Com-			
11	mittee and the Senate Finance			
12	and Taxation-Education Commit-			
13	tee in writing at least 10			
14	days prior to the disbursement			
15	of any funds. Such notifica-			
16	tion shall include the project			
17	description and the amount to			
18	be disbursed. Of the above			
19	appropriation, \$1,000,000			
20	shall be allocated for the			
21	Neurological Research Project;			
22	\$500,000 shall be allocated			
23	for the Southern Research In-			
24	stitute; and \$500,000 shall be			
25	allocated for the Hudson Alpha			
26	Institute for Biotechnology.			
27	3E. Other:			
28	1. Deaf and Blind, Alabama In-			
29	stitute for, Board of Trust-			
30	ees:			
31	(a) Adult Programs.....	13,154,996	5,276,334	18,431,330
32	Of the above appropriation,			
33	\$10,000 shall be expended for			
34	the Birmingham Regional Of-			
35	fice; \$155,000 shall be ex-			
36	pended for transportation			
37	costs and/or the Helen Keller			
38	Foundation, to be determined			
39	by the President.			
40	(b) Children and Youth Pro-			
41	grams.....	31,587,655	2,546,346	34,134,001
42	(c) Industries for the Blind .	8,607,910	22,721,824	31,329,734
43	SOURCE OF FUNDS:			
44	(1) ETF.....	53,350,561		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(2) Federal and Other Funds ..	30,544,504	
2	Total Deaf and Blind, Alabama		
3	Institute for, Board of Trust-		
4	ees.....	53,350,561	30,544,504
			83,895,065
5	2. Treasurer, State:		
6	(a) PACT Program.....	62,783,000	62,783,000
7	SOURCE OF FUNDS:		
8	(1) ETF.....	62,783,000	
9	Total Treasurer, State	62,783,000	62,783,000

10 Section 4. In addition to the appropriations herein
11 made, all gifts, grants, contributions, insurance proceeds or
12 entitlements, in excess of the amount carried in this act,
13 including grants by the Congress of the United States,
14 municipalities or counties, to any department, division,
15 board, bureau, commission, agency, institution, office or
16 officer of the State of Alabama are hereby appropriated and,
17 in the event the same are recurring, are reappropriated to
18 such department, division, board, bureau, commission, agency,
19 institution, office or officer to be used only for the purpose
20 or purposes for which the grant or contribution was or shall
21 be made. Further, all state, county, municipal and educational
22 entities are authorized to disburse such sums as deemed
23 necessary by mutual agreement between said entities and the
24 State of Alabama, Department of Examiners of Public Accounts
25 to partially defray the cost of auditing services performed by

1 said agency. All such sums are hereby appropriated and
2 reappropriated if necessary to the Department of Examiners of
3 Public Accounts for audit services, to be expended through the
4 fund established by Section 41-5-24, Code of Alabama 1975.

5 Section 5. The State Superintendent of Education
6 shall make requisitions to the State Comptroller in favor of
7 the proper beneficiary in accordance with the law and rules
8 and regulations governing the expenditure or disbursement of
9 any and all funds appropriated to the State Department of
10 Education and/or the State Board of Education in this act,
11 whereupon the Comptroller shall issue his warrant therefor.
12 All other appropriations in this act shall be paid after
13 proper requisitions are made to the State Comptroller in the
14 manner now provided by law.

15 Section 6. Nothing in this act shall be construed to
16 affect or repeal any law authorizing or permitting any
17 college, school or other education or eleemosynary institution
18 of the State to receive, collect or disburse any fees,
19 tuitions, charges, sales, endowments, trusts or income
20 therefrom, which are now or may hereafter be authorized to
21 receive, collect or disburse. The receiving college, school or
22 institution shall further maintain separate accounts for such
23 receipts or shall maintain a system of accounting which will
24 show a cash flow of such receipts received under the provision
25 of this appropriation.

1 Section 7. The appropriations made herein to the
2 departments, boards, offices, commissions, and agencies
3 include the amounts necessary and said departments, boards,
4 offices, commissions, and agencies are hereby directed to make
5 the transfer of funds to the State Personnel Department in the
6 amounts enumerated in the general appropriations act for the
7 fiscal year ending September 30, 2018. All agencies and
8 institutions enumerated in this act that receive services from
9 other governmental agencies enumerated in this act or the
10 general appropriations act shall make full payment in a timely
11 manner (as determined by the Department of Finance) for such
12 services.

13 Section 8. All encumbered balances of a previous
14 fiscal year appropriation other than the exclusions authorized
15 by the Code of Alabama 1975, Section 41-4-93, shall lapse no
16 later than September 30 of the fiscal year immediately
17 following the fiscal year for which the appropriation was made
18 and shall revert to the credit of the Education Trust Fund or
19 earmarked fund from which the appropriation or appropriations
20 were made.

21 Section 9. Upon certification to the Director of
22 Finance by the State Attorney General that a federal court has
23 ordered the State of Alabama to pay claims, attorney fees, or
24 other costs relating to said court order, funds are hereby
25 appropriated to the affected department, board, bureau, or
26 commission in the amount necessary to satisfy that court

1 order. Such appropriations are in addition to any other
2 appropriation heretofore or hereafter made in this
3 appropriation act. Such appropriations are conditioned upon
4 the availability of funds and a determination by the Director
5 of Finance that other current appropriations are not available
6 for court-ordered payments.

7 Section 10. For FY 2018, local boards of education
8 may exercise flexibility among line item expenditures, not to
9 create a reduction of earned teacher units and/or local board
10 of education support personnel.

11 Section 11. The State Superintendent of Education
12 may approve a request by a local board of education for
13 redirecting Other Current Expense funds designated for
14 pass-through calculations to their local Child Nutrition
15 Program if the redirected funds do not prevent the Child
16 Nutrition Program of that local board of education from
17 maintaining a fund balance equal to or greater than a two
18 month operating reserve.

19 Section 12. The appropriations made herein to the
20 departments, boards, offices, commissions and agencies include
21 the amounts necessary to pay the State Employees' Insurance
22 Board (SEIB). The SEIB rate shall be \$930 per month for each
23 full-time employee for the fiscal year ending September 30,
24 2018. The State Employees' Insurance Board will adjust the
25 insurance program wherever appropriate to maintain the
26 aforementioned fixed rate.

1 Section 13. Notwithstanding any other provisions of
2 this act or any other act, any public institution of higher
3 education receiving bond proceeds, in the fiscal year ending
4 September 30, 2017 or the fiscal year ending September 30,
5 2018, from bonds issued by the Amendment 666 Bond Commission
6 shall have their fiscal year 2018 Education Trust Fund
7 appropriation reduced by the amount of the bond proceeds
8 received.

9 Section 14. Notwithstanding any other provisions of
10 this act or any other act, any amount from appropriations for
11 the fiscal year ending September 30, 2017 to the various state
12 agencies and institutions in this act, except appropriations
13 from the Education Trust Fund, which are unexpended and
14 reverted on September 30, 2017 are hereby reappropriated to
15 the respective state agencies, offices and institutions for
16 the fiscal year beginning October 1, 2017.

17 Section 15. The At-Risk and High Hopes
18 appropriations made to the State Department of Education shall
19 be expended as follows: 40% shall be at the discretion of the
20 State Superintendent of Education and 60% shall be awarded
21 through grants utilizing the following criteria:

22 (a) In an effort to provide the best implementation
23 for intervention and innovation in schools, grants may be
24 awarded anytime after July 1st so schools can prepare for the
25 new school year. No funding will be available until October 1,
26 2017. Grantees will have no guarantee of funding until October

1 1, 2017 and all costs incurred by grantees will strictly be
2 their responsibility. RFP applications shall be submitted to
3 the State Department of Education from May 15 through
4 September 15, 2017.

5 (b) Grants awarded will be based on applications
6 that have been evaluated and scored and that best meet the
7 following criteria:

8 (1) Includes K-12 content that directly impacts
9 student achievement and improves performance on state
10 assessments to include remediation for students, after-school
11 and tutorial programs, career/technical programs, character
12 education, enrichment activities, programs that enhance
13 reading and mathematics abilities in students, activities that
14 increase grade-to-grade promotion, career and college
15 readiness and early warning and prevention programs;

16 (2) Includes content, under one management system
17 aligned to state standards, that promotes rigor and relevancy
18 in the learning process and acceptance of and encouragement
19 for cultural diversity, while incorporating a strong emphasis
20 on technology integration and application to prepare students
21 for a global society. Programs should also provide evidence of
22 sustained student achievement over time. Grant applicants
23 should provide research-based evidence demonstrating the
24 academic success of their programs in the State of Alabama;

25 (3) Provides an intervention and acceleration
26 solution with a built in screener to measure progress;

1 (4) Includes the capability to integrate with state
2 assessment systems to include accountability reporting such as
3 individual school reports to the State Department of Education
4 and parents;

5 (5) Provides research-based content and shows proven
6 success and growth in student achievement as demonstrated
7 through student test results in the State of Alabama;

8 (6) Offers grade or credit recovery options for
9 middle and high school students;

10 (7) Provides a blended learning solution to include
11 an overall strategy to deliver initial training, provide
12 systemic and sustained professional development, including
13 support to local educational agencies (LEAs) and schools, on
14 modifying the curriculum based on benchmark assessments;

15 (8) Provides school systems with dedicated account
16 managers, i.e. instructional specialists, who schedule and
17 facilitate quarterly meetings with the LEA and schools; and

18 (9) Requires grants to be used to serve lower income
19 students and failing schools/programs that assist in
20 decreasing the student drop-out rate, focus on at-risk
21 students, and provides access for students after school,
22 including twenty-four hours a day, seven days a week
23 availability from home, as well as during summer and holiday
24 school breaks.

25 Section 16. If any section, paragraph, sentence,
26 clause, provision or portion of this act or all or any portion

1 of the appropriations herein made is held unconstitutional or
2 invalid, it shall not affect any other section, paragraph,
3 sentence, clause, provision or portion of this act or any
4 other appropriation or appropriations or portion thereof
5 hereby made not in and of itself unconstitutional or invalid.

6 Section 17. All laws or parts of laws, general,
7 special, private or local in conflict with or inconsistent
8 with the provisions of this act are hereby expressly repealed.

9 Section 18. This act shall become effective on
10 October 1, 2017.