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3 CONFERENCE COMMITTEE REPORT FOR SB129
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8 SYNOPSIS: This bill makes appropriations for the
9 support, maintenance and development of public
10 education in Alabama, for debt service, and for
11 capital outlay for the fiscal year ending September
12 30, 2018.
13

14 A BILL
15 TO BE ENTITLED
16 AN ACT
17

18 To make appropriations for the support, maintenance
19 and development of public education in Alabama, for debt
20 service, and for capital outlay for the fiscal year ending
21 September 30, 2018.

22 BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

23 Section 1. There is hereby appropriated for the
24 support of public education in Alabama for the fiscal year
25 ending September 30, 2018, for debt service, and for capital
26 outlay to be paid out of funds specified in subsection (a) of
27 Section 2 of this act, the amounts specified in subsections

1 (a), (b), (c), (d), and (e) of Section 3 of this act. For the
2 purpose specified in subsection (b) of Section 2 of this act,
3 amounts are shown by programmatic area and the total for all
4 programs is shown so as to include estimated sources of funds
5 other than those listed in subsection (a) of Section 2 of this
6 act. For the purpose of this act, "ETF" shall mean the
7 Education Trust Fund and "Federal and Local Funds" shall mean
8 all gifts, grants, contributions, or entitlements, including
9 grants by the Congress of the United States, municipalities or
10 counties.

11 Section 2. (a) The appropriations provided for in
12 this act shall be paid from funds in the State Treasury to the
13 credit of the Education Trust Fund, Alabama Peace Officers'
14 Standards and Training Fund, Impaired Drivers Trust Fund,
15 Driver Education and Training Fund, Special Education
16 Catastrophic Fund, Public School Fund and other listed funds
17 and are hereby made for the support of public education in
18 Alabama for the fiscal year ending September 30, 2018, and the
19 appropriations herein made shall be subject to the provisions,
20 terms, conditions and limitations of the Budget and Financial
21 Control Act (Code of Alabama 1975, Sections 41-4-80 et seq.),
22 the provisions of the Budget Management Act of 1976 (Code of
23 Alabama 1975, Sections 41-19-1 et seq.), and shall be in the
24 amounts hereinafter specified.

25 (b) Amounts shown hereinunder the columns "Earmarked
26 Funds" and "Appropriation Total" are as set forth for the
27 purpose of establishing amounts estimated to be available by

1 programmatic area from sources other than those listed in
 2 subsection (a) of this Section 2, in order, upon consideration
 3 of such other funds so estimated to be available, to promote
 4 the accountability for an efficient use of funds available,
 5 and the same are hereby appropriated by the Legislature.
 6 Provided, however, that regardless of the ending date of any
 7 pay period which has been or may be established by the
 8 Legislature for the payment of salaries of state employees,
 9 the entire payment due shall be made from the fiscal year's
 10 appropriation in which the pay date falls.

11 Section 3.

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
3A. Legislative Branch:			
1. Examiner of Public Accounts:			
(a) Audit Services Program	6,266,034		6,266,034
SOURCE OF FUNDS:			
(1) ETF.	6,266,034		
Total Examiner of Public Ac- counts.	6,266,034		6,266,034

20 The above appropriation shall
 21 be used for educational au-
 22 dits. The Department of Exam-
 23 iners of Public Accounts is
 24 hereby authorized to examine
 25 as deemed necessary all appro-
 26 priations herein made for com-
 27 pliance with the laws of the
 28 State of Alabama. Any examina-
 29 tion performed shall be in
 30 accordance with the provisions
 31 of Title 41, Chapter 5, Code
 32 of Alabama 1975.

33 **2. Law Institute, Alabama:**

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (a) Support of Other Educa-			
2 tional Activities Program....	650,000		650,000
3 SOURCE OF FUNDS:			
4 (1) ETF.....	650,000		
5 Total Law Institute, Alabama .	650,000		650,000
6 3. Legislative Fiscal Office:			
7 (a) Legislative Operations and			
8 Support Program.....	1,750,000		1,750,000
9 Of the above appropriation,			
10 \$850,000 shall be expended for			
11 performance and efficiency			
12 evaluations of state agencies.			
13 Notwithstanding any other pro-			
14 visions of law to the			
15 contrary, any funds appropri-			
16 ated for performance and effi-			
17 ciency evaluations of state			
18 agencies, which remain unex-			
19 pended on September 30, 2018,			
20 shall not revert to the Educa-			
21 tion Trust Fund, but shall be			
22 reappropriated in the fiscal			
23 year beginning October 1,			
24 2018, for performance and ef-			
25 ficiency evaluations of state			
26 agencies.			
27 SOURCE OF FUNDS:			
28 (1) ETF.....	1,750,000		
29 Total Legislative Fiscal Of-			
30 fice.....	1,750,000		1,750,000
31 4. Legislative Reference Ser-			
32 vice:			
33 (a) Legislative Operations and			
34 Support Program.....	900,000		900,000
35 SOURCE OF FUNDS:			
36 (1) ETF.....	900,000		
37 Total Legislative Reference			
38 Service.....	900,000		900,000
39 5. Legislature:			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (a) Legislative Operations and			
2 Support Program	2,848,863		2,848,863
3 SOURCE OF FUNDS:			
4 (1) ETF.....	2,848,863		
5 Total Legislature.....	2,848,863		2,848,863

7 **3B. Executive Branch:**

8 **1. American Legion and Auxil-**
9 **ary Scholarships:**

10 (a) Financial Assistance Pro-			
11 gram, Estimated	112,500		112,500
12 SOURCE OF FUNDS:			
13 (1) ETF.....	112,500		
14 Total American Legion and Aux-			
15 iliary Scholarships	112,500		112,500

16 To be expended under the pro-
17 visions of the Code of Alabama
18 1975, Sections 16-31-1 through
19 16-31-4.

20 **2. Archives and History, De-**
21 **partment of:**

22 (a) Historical Resources Man-			
23 agement Program	5,573,705		5,573,705
24 SOURCE OF FUNDS:			
25 (1) ETF.....	5,573,705		
26 Total Archives and History,			
27 Department of.....	5,573,705		5,573,705

28 The above appropriation shall
29 be expended to support the
30 educational functions of the
31 Department of Archives and
32 History. Notwithstanding any
33 other provisions of law to the
34 contrary, any of the above
35 funds which remain unexpended
36 on September 30, 2018, shall
37 not revert to the Education
38 Trust Fund, but shall be

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	reappropriated in the fiscal		
2	year beginning October 1,		
3	2018, to be expended for bi-		
4	centennial programs.		
5	3. Arts, State Council on the:		
6	(a) Fine Arts Program	4,809,496	889,400
7	Of the above appropriation,		5,698,896
8	\$475,000 shall be expended for		
9	the Alabama Center for the		
10	Arts. Notwithstanding any		
11	other provisions of law to the		
12	contrary, any of the above		
13	funds which remain unexpended		
14	on September 30, 2018, shall		
15	not revert to the Education		
16	Trust Fund, but shall be		
17	reappropriated in the fiscal		
18	year beginning October 1,		
19	2018, to be expended for bi-		
20	centennial programs.		
21	SOURCE OF FUNDS:		
22	(1) ETF.	4,809,496	
23	(2) Federal and Local Funds . . .		889,400
24	Total Arts, State Council on		
25	the	4,809,496	889,400
26			5,698,896
27	4. Child Abuse and Neglect Pre-		
28	vention, Department of:		
29	(a) Social Services Program . . .	1,077,148	1,077,148
30	In accordance with Sections		
31	26-16-1 et seq., Code of Ala-		
32	bama 1975.		
33	SOURCE OF FUNDS:		
34	(1) ETF-Transfer.	1,077,148	
35	Total Child Abuse and Neglect		
36	Prevention, Department of . . .	1,077,148	1,077,148
37	5. Commerce, Department of:		
38	(a) Industrial Development		
39	Training Institute Program . .	56,699,479	56,699,479
40	Of the above appropriation,		
	\$6,965,154 shall be expended		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	for the Industrial Development		
2	and Training Program;		
3	\$5,813,341 shall be expended		
4	for the Industrial Training		
5	Program - Operations and Main-		
6	tenance; \$750,000 shall be		
7	expended for a marketing cam-		
8	paign for technical education;		
9	and \$43,170,984 shall be ex-		
10	pended for Workforce Develop-		
11	ment, of which \$500,000 shall		
12	be expended for the Alabama		
13	Workforce Training Center and		
14	\$1,750,000 shall be provided		
15	to regional councils to de-		
16	velop leadership strategies in		
17	the local areas. Each region		
18	will set measurable goals		
19	through a planning process to:		
20	determine current and future		
21	skills needed in the local		
22	area; develop seamless educa-		
23	tional pathways; and align		
24	funding with identified local		
25	workforce needs. The Secretary		
26	of the Department of Commerce		
27	shall report quarterly to the		
28	Chairs of the Senate Committee		
29	on Finance and		
30	Taxation-Education and the		
31	House Ways and Means-Education		
32	Committee and the Legislative		
33	Fiscal Officer any funds		
34	expended for industry		
35	certification initiatives.		
36	SOURCE OF FUNDS:		
37	(1) ETF.	56,699,479	
38	Total Commerce, Department of .	56,699,479	56,699,479
39	The funds appropriated for		
40	Workforce Development are to		
41	be expended for those costs		
42	incurred by the State in		
43	honoring commitments to pay		
44	workforce development costs,		
45	including services and other		
46	assistance and expenses of		
47	recruitment and training of a		
48	company's workforce, that are		

	Education Trust	Earmarked Funds	Appropriation To-
	Fund		tal

1 undertaken to induce companies
 2 to locate and expand their
 3 operations in Alabama
 4 (described hereinafter as a
 5 "Project") and to develop and
 6 implement training, placement
 7 and recruitment programs that
 8 will improve development and
 9 expand the State's workforce.
 10 Such costs include, but are
 11 not limited to: (i) AIDT
 12 operating costs directly
 13 related to a Project; (ii)
 14 wages and benefits for
 15 trainers engaged by AIDT for
 16 the purpose of a Project;
 17 (iii) costs which the State
 18 has agreed to pay under the
 19 terms of a Project Agreement
 20 with a company that are
 21 necessary and reasonable
 22 charges incurred by the
 23 company or its affiliates for
 24 personnel providing training
 25 to the company's employees,
 26 whether those trainers are
 27 employees of the company or
 28 its vendors or suppliers,
 29 including wages, benefits and
 30 travel (domestic and, when
 31 necessary, international);
 32 (iv) any necessary materials,
 33 equipment, manuals, or other
 34 relevant training materials;
 35 (v) the costs incurred for
 36 purchasing or repairing or
 37 replacing training tools and
 38 equipment; (vi) costs incurred
 39 for the purchase or
 40 construction and maintenance
 41 of training facilities; (vii)
 42 travel expenses for
 43 prospective and current
 44 employees and trainees,
 45 including travel, food,
 46 lodging, relocation, and other
 47 costs necessary and reasonable
 48 to enable the company to
 49 secure a qualified workforce;
 50 and (viii) outside training
 51 fees. The above funds

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	appropriated for Workforce		
2	Development shall be expended		
3	primarily for the training of		
4	Alabama residents. It is		
5	further the intent that		
6	contracts with vendors to		
7	provide workforce training		
8	shall be inclusive and reflect		
9	the racial and gender		
10	diversity of the State. The		
11	Secretary of the Department of		
12	Commerce shall report		
13	quarterly to the Chairs of the		
14	Senate Committee on Finance		
15	and Taxation - Education and		
16	the House Ways and Means -		
17	Education Committee and the		
18	Legislative Fiscal Officer any		
19	funds allocated for workforce		
20	training. Such report shall		
21	include a summary of the		
22	persons trained and the		
23	vendors providing the		
24	training. The report shall		
25	contain information including		
26	the residence, race and gender		
27	of the persons trained and of		
28	the principal or majority		
29	owner of the firm or business		
30	contracted with to provide the		
31	training services.		
32	6. Community College System		
33	Board of Trustees, Alabama:		
34	(a) Operations and Maintenance		
35	296,714,074	315,593,054	612,307,128
36	(b) Auxiliary Enterprises		
37	(c) Restricted Funds		
38	(d) Operations and Maintenance		
39	for Postsecondary Prison		
40	9,345,629		9,345,629
41	Of the above appropriation, up		
42	to \$1,939,901 shall be		
43	expended for Therapeutic		
44	Education; and up to		
45	\$2,000,000 shall be expended		
46	for the operations and		
47	maintenance of the LifeTech		
48	Institute in Thomasville.		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal	
1	(e) Adult Education Program . . .	12,399,190	17,867,774	30,266,964
2	(f) Special Populations			
3	Training.....	4,500,268		4,500,268
4	For education and training			
5	programs to prepare			
6	individuals designated as			
7	special populations, as			
8	determined by the Chancellor,			
9	for entry into the workforce			
10	through preemployment skills			
11	training, and intensive career			
12	technical training.			
13	(g) Mine Safety Training			
14	Program at Bevill State			
15	Community College	350,000		350,000
16	(h) Postsecondary Education			
17	Department - Administration .	10,273,567	4,950,973	15,224,540
18				
19	(i) Postsecondary/Tech			
20	Colleges - Truck Driver			
21	Training.....	240,790	2,000,000	2,240,790
22	Of the above appropriation,			
23	\$240,790 shall be expended for			
24	the Truck Driver Training			
25	Program at Central Alabama			
26	Community College. The above			
27	appropriation from earmarked			
28	funds is estimated and shall			
29	be expended pursuant to			
30	Section 32-5-313, Code of			
31	Alabama 1975.			
32	(j) Industry Certification			
33	Initiatives.....	5,867,408		5,867,408
34	Industry Certification			
35	Initiatives funds shall be			
36	distributed by the Alabama			
37	Community College System Board			
38	of Trustees. Of the above			
39	appropriation, \$2,750,000			
40	shall be expended for			
41	workforce development			
42	initiatives; and \$600,000			
43	shall be expended for career			
44	coaches.			
45	(k) Marion Military Institute .	7,820,936		7,820,936

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1			
2	(l) Alabama Technology Network		
3	.....	4,896,762	4,896,762
4	Of the above appropriation to		
5	the Alabama Technology		
6	Network, \$503,906 shall be		
7	expended for workforce		
8	training.		
9	(m) Dual Enrollment	11,300,000	10,000,000
10	Of the above appropriation,		
11	\$200,000 shall be expended for		
12	a Dual Enrollment Pilot		
13	Program at the Murphy		
14	University Center. The		
15	remaining appropriation shall		
16	be expended at the direction		
17	of the Chancellor of the		
18	Alabama Community College		
19	System to continue, expand,		
20	and develop career-technical		
21	education programs. The		
22	Chancellor will work with		
23	business and industry partners		
24	to allocate the funds in a		
25	manner consistent with		
26	addressing identified needs in		
27	the State of Alabama. Such		
28	allocations will further		
29	and/or accommodate the		
30	continuation and expansion of		
31	dual enrollment programs.		
32	(n) Science, Technology,		
33	Engineering, Arts and Math		
34	(STEAM) Pilot Project	250,000	250,000
35	SOURCE OF FUNDS:		
36	(1) ETF.....	363,958,624	
37	(2) Dual Enrollment Tax Credit		
38	Fund.....		10,000,000
39	(3) Federal and Other Funds ..		643,860,661
40	Total Community College System		
41	Board of Trustees, Alabama ...	363,958,624	653,860,661
42	(1) The allocations as set forth above shall be distributed by the Alabama Community		1,017,819,285
43	College System Board of Trustees through the Office of the Chancellor.		
44	(2) The above appropriation from the Education Trust Fund for Operations and		

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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Maintenance shall be distributed as follows: \$200,000 shall be distributed to Enterprise State Community College Aeronautics School in Albertville; \$370,000 shall be distributed to the Alabama Aviation College of which \$120,000 shall be for the Andalusia Program; \$100,000 shall be distributed to Shelton State Community College for distance support; \$80,000 shall be distributed to Bishop State Community College for the welding program at the Carver Campus; \$145,000 shall be distributed to Central Alabama Community College for economic development; \$125,000 shall be distributed to Lawson State Community College for career training; \$147,000 shall be distributed to Gadsden State Community College for economic development; \$100,000 shall be distributed to Gadsden State Community College for the Poultry Technology Center in partnership with Auburn University; \$250,000 shall be distributed to Trenholm State Technical College for a building trade program and campus security; \$450,000 shall be distributed to Northwest-Shoals Community College for an industrial maintenance program; \$250,000 shall be distributed to Shelton State Community College for facility modification; \$250,000 shall be distributed to Beville State Community College to be distributed equally between the Hamilton, Sumiton and Jasper campuses in the amount of \$83,333 for each campus; \$450,000 shall be distributed to Faulkner State Community College for the technology and manufacturing program; \$275,000 shall be distributed to Jefferson State Community College for nursing program; \$250,000 shall be distributed to Wallace Community College - Dothan for the Center for Economic and Workforce Development; \$385,000 shall be distributed to Wallace State Community College - Hanceville for the Incubator Program, the Aviation Center and the Welding Center in Blount County; \$350,000 shall be distributed to Calhoun Community College for the Innovation Center Project; \$200,000 shall be distributed to Northeast Alabama Community College; and the remainder shall be distributed to each of the colleges, except Marion Military Institute.

(3) The allocation of Adult Education funds appropriated herein is restricted to the provision of services to individuals who are receiving benefits under the Adult Education and Family Literacy Act, Title II of the federal Workforce Innovation and Opportunity Act of 2014.

(4) The Chancellor of the Alabama Community College System shall report quarterly to the Chairs of the Senate Committee on Finance and Taxation - Education and the House Ways and Means - Education Committee and the Legislative Fiscal Officer any funds expended for the Alabama Technology Network.

7. Debt Service:

(a) Payments on Endowments	81,880	81,880
Payments on endowments shall be as follows:		
For interest on Auburn University Endowment	20,280	
For interest on University of Alabama Endowment	61,000	
For interest on Grove Hill Endowment	600	
(b) Interest on Public School Fund Endowment	532,864	532,864

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Interest on Public School Fund		
2	Endowment shall be as follows:		
3	Interest on 16th Section		
4	Lands, Estimated ...410,000		
5	Interest on School Indemnity		
6	Lands, Estimated ...90,000		
7	Interest on Valueless 16th		
8	Section Land ...5,825		
9	Interest on Surplus Revenue		
10	...26,764		
11	Interest on James Wallace Fund		
12	...275		
13	(c) General Obligation Bonds,		
14	Series 2010-A, Estimated	4,815,600	4,815,600
15	(d) General Obligation Bonds,		
16	Series 2010-B, Estimated	1,523,350	1,523,350
17	(e) General Obligation Bonds,		
18	Series 2013-A, Estimated	5,757,331	5,757,331
19	(f) General Obligation Bonds,		
20	Series 2014-A, Estimated	10,461,581	10,461,581
21	(g) Alabama Incentives		
22	Financing Authority Bonds,		
23	Series 2009-B, Estimated	2,592,886	2,592,886
24	(h) Alabama Incentives		
25	Financing Authority Bonds,		
26	Series 2009-A, Estimated	209,862	209,862
27	(i) Alabama Incentives		
28	Financing Authority Bonds,		
29	Series 2009-C, Estimated	1,444,250	1,444,250
30	(j) General Obligation Bonds,		
31	Series 2016-A, Estimated	1,770,640	1,770,640
32	(k) General Obligation Bonds,		
33	Series 2016-C, Estimated	3,321,632	3,321,632
34	SOURCE OF FUNDS:		
35	(1) ETF.....	5,092,272	
36	(2) ETF, Estimated.....	26,886,740	
37	(3) ETF-Transfer.....	532,864	
38	Total Debt Service.....	32,511,876	32,511,876
39	In the event that any of the		
40	above bonds are refunded or		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	new General Obligation Bonds		
2	are issued, debt service on		
3	the newly issued bonds may be		
4	paid from the appropriations		
5	made above from the Education		
6	Trust Fund upon the		
7	recommendation of the Director		
8	of Finance and the approval of		
9	the Governor.		
10	8. Dental Scholarship Awards,		
11	Board of:		
12	(a) Support of Other		
13	Educational Activities		
14		191,166	191,166
15	Program.....		
16	To be expended under the		
17	provisions of the Code of		
18	Alabama 1975, Sections		
19	16-47-76 through 16-47-81. The		
20	Board shall file a report with		
21	the Chairs of the Senate		
22	Committee on Finance and		
23	Taxation-Education and the		
24	House Ways and Means-Education		
25	Committee, the Legislative		
26	Fiscal Officer and the Finance		
27	Director on October 1, 2017		
28	regarding the total number of		
29	scholarships awarded for the		
30	fall term of the 2016-2017		
31	academic year and the		
32	institution attended by the		
33	scholarship recipients. The		
34	report shall also include the		
35	name of each scholarship		
36	recipient and the number of		
37	years the recipient has		
38	received a scholarship.		
39	SOURCE OF FUNDS:		
40		191,166	
41	(1) ETF.....	191,166	
42	Total Dental Scholarship		
43	Awards, Board of.....	191,166	191,166
44	9. Early Childhood Education,		
45	Department of:		
46	(a) Social Services Program . . .	79,759,146	23,675,000
	The proposed spending plan for		103,434,146
	the ETF monies included in the		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	above program is as follows:		
2	Office of School Readiness		
3	...77,462,050		
4	Operations and Maintenance		
5	...162,096		
6	Home Instruction for Parents		
7	of Preschool Youngsters		
8	(HIPPY)/First Teacher Home		
9	Visiting Program ...2,135,000		
10	(b) Children's Policy Council		
11		500,000	500,000
12	SOURCE OF FUNDS:		
13	(1) ETF.....	79,759,146	
14			
15	(2) Children's Policy Council		
16	Fund.....	500,000	
17	(3) Federal and Local Funds ...	23,675,000	
18			
19	Total Early Childhood		
20	Education, Department of	79,759,146	24,175,000
21	It is the intent of the		
22	Legislature that the		
23	Department notify the members		
24	of each local legislative		
25	delegation (whenever possible)		
26	prior to grants being awarded		
27	in each legislative district.		
28	The Department shall notify		
29	the legislative delegation of		
30	the amount of the grant, the		
31	recipient of the grant and the		
32	date the grant is awarded.		
33	10. Education, State Board of -		
34	Local Boards of Education:		
35	(a) Foundation Program	3,645,558,255	606,033,711
36	Of the above appropriation,		
37	\$589,667 shall be distributed		
38	to the Lawrence County Board		
39	of Education and \$750,000		
40	shall be distributed to the		
41	Blount County Board of		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Education for repairs to JB		
2	Pennington High School due to		
3	fire damage.		
4	(b) Transportation Program	339,228,938	339,228,938
5	The rate per day for two		
6	personal days and five sick		
7	days for transportation		
8	personnel shall be \$40.		
9	(c) At-Risk Student Program	20,267,734	20,267,734
10	Each district shall receive		
11	its pro-rata share for each		
12	student who is defined as		
13	being at-risk of dropping out		
14	of school or is performing at		
15	an academic level below		
16	current grade placement.		
17	At-Risk funds may be expended		
18	for student programs to		
19	improve the efficiency and		
20	utilization of		
21	technology-based educational		
22	resources in the classroom. As		
23	a part of the above		
24	appropriation for the At-Risk		
25	Student Program, there is		
26	hereby appropriated \$750,000		
27	for the Alabama Student		
28	Information Management System		
29	(ASIMS). ASIMS will allow the		
30	continued support and		
31	maintenance of the Information		
32	Management System which		
33	permits each Local Education		
34	Agency and the State		
35	Department of Education to		
36	comply with all state and		
37	federal accountability		
38	standards and reporting		
39	obligations. Of the above		
40	appropriation, \$100,000 shall		
41	be allocated for the Retired		
42	Senior Volunteer Program,		
43	which shall be used for		
44	student tutoring and		
45	mentoring. The funds allocated		
46	to the Retired Senior		
47	Volunteer Program shall not be		
48	used for salaries. The program		
49	shall file a report on October		
50	1, 2017 with the Department of		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal	
1	Education, the Chairs of the			
2	Senate Committee on Finance			
3	and Taxation-Education and the			
4	House Ways and Means-Education			
5	Committee, the Finance			
6	Director, and the Legislative			
7	Fiscal Officer regarding the			
8	number of volunteer hours			
9	provided statewide and to each			
10	local school system for the			
11	prior year.			
12	(d) Endowment Interest			
13	Program-Public School Fund,			
14	Estimated.....	532,864	532,864	
15	(e) Public School Fund,			
16	Estimated.....	180,000,000	180,000,000	
17	Notwithstanding Section			
18	16-13-234, Code of Alabama			
19	1975, the local boards of			
20	education shall request			
21	waivers to spend Public School			
22	Funds appropriated in this			
23	Act, after the payment of			
24	pledged debt service or			
25	obligated capital projects,			
26	for other operating expenses.			
27	(f) Board of Adjustment	750,800	750,800	
28	(g) School Nurses Program	31,184,889	31,184,889	
29	To be distributed so that each school system shall receive one nurse and an			
30	additional nurse or fractions of a nursing allocation based upon the average daily			
31	membership during the first 20 scholastic days after Labor Day of the preceding			
32	school year. The School Nurses Program shall use the following salary matrix to			
33	determine nursing salaries, based on 182 contract days. The pay of any part-time			
34	employee shall conform to the pro-rata share of the following matrix:			
35	Years			
36	Experience	LPN	RN	RN/MS
37	less than 3	19,616	37,316	42,916
38	3 but less			
39	than 6	21,558	41,046	47,198
40	6 but less			
41	than 9	22,486	42,843	49,269
42	9 but less			
43	than 12	22,778	43,417	49,930
44	12 but less			
45	than 15	23,188	44,207	50,835

			Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	15 but less				
2	than 18	23,697	45,214	51,998	
3	18 but less				
4	than 21	23,982	45,798	52,667	
5	21 but less				
6	than 24	24,269	46,382	53,342	
7	24 but less				
8	than 27	24,785	46,935	53,894	
9	27 or more	25,302	47,488	54,447	
10	Of the above appropriation for the School Nurses Program, there is hereby				
11	appropriated \$250,000 for the collection and management of statewide student health				
12	data, school by school, by means of the Alabama Student Information Management				
13	System (ASIMS).				
14	(h) Information Technology				
15	Services Program.....		5,851,369		5,851,369
16	The above appropriation shall				
17	be expended by local school				
18	systems towards the position				
19	of a District Technology				
20	Coordinator that meets the job				
21	description and qualifications				
22	established by the State Board				
23	of Education.				
24	(i) Career Tech Operations and				
25	Maintenance.....		5,000,000		5,000,000
26	(j) Current Units.....		9,609,561		9,609,561
27	The above appropriation				
28	includes funds for start-up				
29	public charter schools which				
30	shall be funded at Foundation				
31	Program cost per unit in the				
32	same manner as other public				
33	K-12 schools.				
34	SOURCE OF FUNDS:				
35	(1) ETF.....		4,057,451,546		
36	(2) Federal and Local Funds ...			606,033,711	
37	(3) Public School Fund,				
38	Estimated.....			180,532,864	
39	Total Education, State Board				
40	of - Local Boards of Education				
41	.....		4,057,451,546	786,566,575	4,844,018,121
42	Upon certification and approval by the Department's Deputy State Superintendent of				

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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the Office of Administrative and Financial Services that the Gardendale City School System is an operational public school system within the State of Alabama, the Department shall ensure that any Foundation Program funds or other state funds allocated to the Jefferson County School System for students that attended and were counted in the Average Daily Membership of the Jefferson County School System and now will attend the Gardendale City School System shall be transferred to the Gardendale City School System for operational expenses.

The above appropriation shall be distributed by the State Board of Education in accordance with the provisions of the Code of Alabama 1975, Sections 16-13-230 through 16-13-239, and all other laws and regulations of the State Board of Education relating to the expenditure of such funds. These funds shall be used to provide a minimum school term of 180 full instructional days, or the hourly equivalent thereof, and for equitable educational opportunities in the public schools of the State. It is the intent of the Legislature that funds appropriated from the Education Trust Fund shall not be used to pay membership dues to any organization/association. Foundation Program calculations for FY 2017-2018 are based on the funding divisors set forth below. Units earned under the Foundation Program shall be employed as regular classroom teachers and assigned by the local board of education. The divisors listed below shall not serve to prescribe pupil-teacher ratios. It is the intent of the Legislature that local boards of education have flexibility in determining where reductions are made. Any reductions made using flexibility of state units must comply with federal comparability and supplanting guidelines. Each district will submit an application for approval by the State Superintendent as to the unit allocation adjustments requested.

Grades K-3	14.25
Grades 4-6	21.43
Grades 7-8	19.70
Grades 9-12	17.95

In allocating the funds in the Foundation Program, the State Board of Education shall allot funds based on the rates established as follows:

The Foundation Program shall use the following salary matrix to determine the cost of instructional salaries, based on 187 contract days, or the hourly equivalent thereof, and any part-time contract shall conform to the pro-rata share of the following matrix:

Years Experience	BS	MS	6Y	DO	ND
less than 3	38,342	44,091	47,543	50,993	38,342
3 but less than 6	42,173	48,499	52,294	56,092	42,173
6 but less than 9	44,020	50,622	54,599	58,547	44,020
9 but less than 12	44,610	51,302	55,319	59,333	44,610
12 but less	45,421	52,232	56,321	60,412	45,421

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	than 15			
2	15 but less			
3	than 18	46,457	53,426	57,607
4	18 but less			
5	than 21	47,057	54,113	58,349
6	21 but less			
7	than 24	47,658	54,807	59,095
8	24 but less			
9	than 27	48,225	55,375	59,665
10	27 or more	48,794	55,944	60,233
				64,522
				48,794

Notwithstanding Section 16-13-231.1(d) of the Code of Alabama 1975, there shall not be an appropriation for the 1% over the total cost of instructional salaries for the Foundation Program as calculated by the State Minimum Salary Schedule for the fiscal year beginning October 1, 2017. For "Fringe Benefits" the rate per day for two personal days and five sick days (for units earned in the Foundation Program) shall be \$60. The Teachers' Retirement System employer rate shall be 12.24% of salaries for Tier I members and 11.01% of salaries for Tier II members. The Public Education Employees' Health Insurance Program (PEEHIP) rate shall be \$800 per month for each full-time employee. As funds are appropriated, the appropriation herein shall include funds to pay for substitute support employees for each day a support employee is absent.

For "Classroom Instructional Support," the uniform amounts used in determining the Foundation Program allowance for classroom instructional support shall be: (1) textbooks or digital resources at \$54.52 per pupil in average daily membership during the first 20 scholastic days after Labor Day of the preceding school year; (2) classroom materials and supplies at \$421.51 per unit earned in the Foundation Program; (3) technology at \$211.51 per unit earned in the Foundation Program; (4) professional development at \$77.55 per unit earned in the Foundation Program; and (5) library enhancement at \$30.44 per unit earned in the Foundation Program. Funds allocated for instructional support units to meet Advanced Education standards may be used for principals, assistant principals, counselors, and librarians as calculated by the State Department of Education and assigned to the schools where such units are earned. An instructional support unit earned for a principal shall be increased by .31 for elementary schools, .35 for middle schools, and .45 for secondary schools and unit schools. An instructional support unit earned for an assistant principal shall be increased by .10 for elementary schools, middle schools, secondary schools and unit schools. An instructional support unit earned for a counselor shall be increased by .03 for secondary schools and unit schools. The budgeting and expenditure of funds in the Foundation Program at the local level shall be determined and made by the local board of education in accordance with rules and regulations of the State Board of Education and all laws governing such school budgets and expenditures.

**11. Education, State Department
of:**

45	(a) Administrative Services			
46	Program.....	160,633,410	61,560,405	222,193,815

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	The proposed spending plan for		
2	the ETF monies included in the		
3	above program is as follows:		
4	Operations and		
5	Maintenance of		
6	the Department .	24,000,000	
7	Children First		
8	Trust Fund	3,050,000	
9	The above appropriation will		
10	be directed by the State		
11	Department of Education		
12	towards the specialized		
13	treatment of students with		
14	autism, students with		
15	emotional disabilities and		
16	students with deficit		
17	disorders. The Department may		
18	also allocate funds to each		
19	local educational agency as a		
20	supplemental appropriation		
21	based upon the number of		
22	students with identifiable		
23	disabilities.		
24	Operations and		
25	Maintenance for		
26	the Alabama		
27	Reading		
28	Initiative	40,799,601	
29	Of the above		
30	amount, at		
31	least		
32	\$36,800,000		
33	shall be		
34	allocated		
35	directly to		
36	local boards of		
37	education for		
38	the employment		
39	of reading		
40	coaches to work		
41	in grades K-3.		
42	At a minimum,		
43	\$80,000 shall		
44	be distributed		
45	to each local		
46	board of		
47	education for		
48	the employment		
49	of a full time		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	reading coach.		
2	Remaining funds		
3	shall be		
4	distributed to		
5	each local		
6	board of		
7	education pro		
8	rata based on		
9	the number of		
10	K-3 schools		
11	and/or students		
12	as determined		
13	by the State		
14	Department of		
15	Education. All		
16	funds are to be		
17	distributed and		
18	expended for		
19	reading coaches		
20	to serve grades		
21	K, 1, 2, and 3		
22	only. A maximum		
23	of \$3,999,601		
24	may be retained		
25	by the State		
26	Department of		
27	Education for		
28	the employment		
29	of state and		
30	regional level		
31	reading		
32	specialists to		
33	support the		
34	program. It is		
35	the intent of		
36	the Legislature		
37	that funds		
38	appropriated		
39	for the Alabama		
40	Reading		
41	Initiative be		
42	expended only		
43	for the Alabama		
44	Reading		
45	Initiative		
46	Program. The		
47	State		
48	Superintendent		
49	of Education		
50	shall report		
51	semi-annually		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	per pupil in		
2	average daily		
3	membership		
4	basis for the		
5	purchase of		
6	approved		
7	textbooks. No		
8	money		
9	appropriated		
10	for the Alabama		
11	Reading		
12	Initiative or		
13	the Alabama		
14	Math, Science		
15	and Technology		
16	Initiative may		
17	be repurposed		
18	by the State		
19	Superintendent		
20	of Education		
21	for any other		
22	purpose other		
23	than those		
24	already		
25	established		
26	herein.		
27	Operations and		
28	Maintenance for		
29	the Alabama		
30	Math, Science		
31	and Technology		
32	Initiative	29,049,318	
33	From the above		
34	appropriation,		
35	the State		
36	Superintendent		
37	of Education		
38	shall direct		
39	AMSTI resources		
40	to the		
41	districts based		
42	on their		
43	individual		
44	needs. This		
45	appropriation		
46	shall not be		
47	transferred and		
48	must be		
49	expended in		
50	accordance with		
51	the intent of		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	the		
2	appropriation		
3	to each of the		
4	eleven AMSTI		
5	sites. It is		
6	the intent of		
7	the Legislature		
8	that funds		
9	appropriated		
10	for the Alabama		
11	Math, Science		
12	and Technology		
13	Initiative be		
14	divided based		
15	upon the number		
16	of classroom		
17	teachers served		
18	by in-service		
19	centers and		
20	expended only		
21	for the Alabama		
22	Math, Science		
23	and Technology		
24	Initiative		
25	Program through		
26	established		
27	procedures of		
28	the most recent		
29	year's		
30	contractual		
31	agreement of		
32	each site		
33	within the		
34	eleven regional		
35	in-service		
36	center regions.		
37	The State		
38	Superintendent		
39	of Education		
40	shall report		
41	semi-annually		
42	to the Chairs		
43	of the Senate		
44	Committee on		
45	Finance and		
46	Taxation -		
47	Education, the		
48	House Ways and		
49	Means Education		
50	Committee, the		
51	Permanent Joint		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Legislative		
2	Committee on		
3	Finances and		
4	Budgets and the		
5	Legislative		
6	Fiscal Officer		
7	the		
8	expenditures		
9	for the Alabama		
10	Math, Science		
11	and Technology		
12	Initiative		
13	Program. Such		
14	report shall		
15	include, but		
16	not be limited		
17	to, the amounts		
18	expended for		
19	the equipment,		
20	materials and		
21	supplies needed		
22	to teach math		
23	and science, as		
24	well as the		
25	amounts		
26	expended for		
27	professional		
28	development and		
29	on-site		
30	support. The		
31	report shall		
32	also include		
33	information		
34	regarding the		
35	effectiveness		
36	of the		
37	initiative in		
38	improving math		
39	and science		
40	test scores for		
41	K-12 students.		
42	No money		
43	appropriated		
44	for the Alabama		
45	Reading		
46	Initiative or		
47	the Alabama		
48	Math, Science		
49	and Technology		
50	Initiative may		
51	be repurposed		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	by the State		
2	Superintendent		
3	of Education		
4	for any other		
5	purpose other		
6	than those		
7	already		
8	established		
9	herein.		
10	State Charter		
11	School		
12	Commission	200,000	
13	Arts Education .	1,300,000	
14	Alabama		
15	Holocaust		
16	Commission	50,000	
17	Statewide		
18	Student		
19	Assessment	16,405,117	
20	To be expended		
21	for expenses		
22	directly		
23	related to		
24	student		
25	assessments.		
26	Children's Eye		
27	Screening		
28	Program and		
29	Follow-up Eye		
30	Care	2,696,460	
31	Of the above appropriation,		
32	\$1,348,230 shall be used to		
33	provide eye screening for		
34	students in Grades K, 2 and 4.		
35	The method of screening shall		
36	be color photo refraction as		
37	developed by the National		
38	Aeronautics and Space		
39	Administration; and \$1,348,230		
40	shall be used to provide		
41	follow-up eye care for Grades		
42	K, 2 and 4 students. Follow-up		
43	eye care services shall		
44	include, but not be limited		
45	to, providing assistance in		
46	obtaining and coordinating		
47	local eye care services for		
48	those children identified as		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	needing said follow-up eye		
2	care services whether insured,		
3	uninsured or underinsured.		
4	Children identified as		
5	uninsured or underinsured		
6	shall be provided with free		
7	eye exams and free		
8	prescription spectacles. A		
9	database including specific		
10	data by child, grade,		
11	school/system, and services		
12	for outcome-based measurement		
13	shall be maintained and		
14	archived.		
15	Alabama Ear		
16	Institute	150,000	
17	Governor's		
18	Local School		
19	and School		
20	System Academic		
21	and Financial		
22	Improvement		
23	Program		
24	(At-Risk)	8,740,633	
25	Military		
26	Children		
27	Support Plan ...	800,000	
28	English		
29	Language		
30	Learners		
31	Program	2,955,334	
32	Based on the 2016-17 school		
33	system count supplied to the		
34	Alabama Department of		
35	Education by each local		
36	superintendent of education,		
37	the amount herein is		
38	appropriated on a per student		
39	basis to be utilized by local		
40	school boards to provide		
41	assistance to students not		
42	utilizing English as their		
43	native language so they may		
44	become proficient in reading,		
45	writing and speaking English		
46	at the earliest possible time.		
47	Tenure		
48	Personnel	200,000	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Hearings		
2	To provide reimbursements for		
3	court reporters and hearing		
4	officers under the provisions		
5	of Title 16, Chapter 24C, Code		
6	of Alabama 1975.		
7	Distance		
8	Learning	20,865,768	
9	Job descriptions shall be		
10	developed by the State		
11	Department of Education for		
12	positions funded by this		
13	appropriation. The hiring of		
14	personnel shall be monitored		
15	by the State Department of		
16	Education for compliance with		
17	these job descriptions. In		
18	addition, these funds shall be		
19	used exclusively for the		
20	distance learning initiative		
21	ACCESS (Alabama Connecting		
22	Classrooms, Educators, and		
23	Students Statewide). The		
24	Department shall allow		
25	non-public schools to		
26	participate in the ACCESS		
27	Program through a fee based		
28	program as established by the		
29	Department provided that the		
30	fees be limited to an amount		
31	necessary to cover the actual		
32	costs of extending ACCESS		
33	instruction to non-public		
34	schools. Of the above		
35	appropriation, \$300,000 shall		
36	be used for K-8 curriculum		
37	development.		
38	Advanced		
39	Placement	6,471,179	
40	Catastrophic		
41	Special		
42	Education		
43	Support		
44	Allocation	2,150,000	
45	Juvenile		
46	Probation		
47	Officers	750,000	
48	(b) Financial Assistance	38,152,513	1,243,848,519
			1,282,001,032

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Program.....		
2	The proposed spending plan for		
3	the ETF monies included in the		
4	above program is as follows:		
5	Southwest		
6	School of Deaf		
7	and Blind	198,865	
8	Pre-School		
9	Program		
10	(Special		
11	Education)	1,623,062	
12	National Board		
13	for		
14	Professional		
15	Teaching		
16	Standards	9,427,424	
17	The above appropriation		
18	includes funds to pay salary		
19	supplements and related		
20	benefit costs for NBCT and		
21	other costs of the program.		
22	Supplement amounts will be		
23	determined by the availability		
24	of funds based on the number		
25	of National Board Certified		
26	Teachers.		
27	Children's		
28	Hospital	703,546	
29	Of the above appropriation,		
30	\$400,000 shall be distributed		
31	to the Children's Hospital for		
32	poison control.		
33	Career Tech		
34	Initiative	4,115,967	
35	The above appropriation shall		
36	be spent on expanding career		
37	tech learning opportunities		
38	for students and to extend		
39	leadership and student		
40	organized activities		
41	throughout the State as		
42	defined by the State		
43	Superintendent of Education.		
44	Of the above appropriation,		
45	\$1,700,000 shall be used to		
46	expand the Career Coaches		
47	Program. Furthermore, not more		
48	than \$900,000 of the above		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 appropriation shall be first
2 used for agriscience purposes
3 if an adequate number of RFP's
4 are received. Such funds shall
5 be made available through a
6 competitive grant process to
7 pay stipends, salaries,
8 benefits and travel of
9 agriscience teachers who work
10 on a 220 day or less contract
11 provided their duties and
12 activities exceed existing
13 contract length. In the event
14 all the agriscience funds are
15 not applied for, the balance
16 of the \$900,000 shall revert
17 to the balance of the
18 appropriation and shall be
19 distributed at the discretion
20 of the State Superintendent of
21 Education for additional
22 career tech initiatives not
23 limited to but including
24 travel and student leadership
25 development activities in
26 other career tech program
27 disciplines. Of the above
28 appropriation, \$550,000 shall
29 be expended for the
30 Information Technology Academy
31 and \$100,000 shall be expended
32 for the Agribusiness Education
33 Program.

34	Principal		
35	Mentoring		
36	Program	500,000	

37 The Department shall file a
38 report with the Chairs of the
39 Senate Committee on Finance
40 and Taxation-Education and the
41 House Ways and Means-Education
42 Committee and the Legislative
43 Fiscal Officer on the first
44 day of the 2018 Regular
45 Session regarding the
46 expenditure and usage of the
47 funds appropriated to the
48 Principal Mentoring Program in
49 fiscal year 2017.

50	Teacher	2,584,080	
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	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	In-Service		
2	Centers		
3	The State Board of Education,		
4	through the State		
5	Superintendent of Education,		
6	shall administer the		
7	In-Service Centers and shall		
8	monitor the Centers for		
9	compliance with established		
10	accountability standards. The		
11	above appropriation to the		
12	In-Service Centers shall be		
13	distributed to the existing		
14	eleven In-Service Centers in		
15	each geographical area of the		
16	state as follows:		
17	University of		
18	Alabama		
19	. . . . . 203,625		
20	University of		
21	Alabama at		
22	Birmingham		
23	. . . . . 281,923		
24	Alabama A and M		
25	University		
26	. . . . . 256,858		
27	Alabama State		
28	University		
29	. . . . . 221,456		
30	Athens State		
31	University		
32	. . . . . 214,479		
33	Auburn		
34	University		
35	. . . . . 223,264		
36	Jacksonville		
37	State		
38	University		
39	. . . . . 218,872		
40	University of		
41	Montevallo		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	. . . . . 229,983		
2	Troy University		
3	. . . . . 232,309		
4	University of		
5	North Alabama		
6	. . . . . 198,974		
7	University of		
8	South Alabama		
9	. . . . . 302,337		
10	Teacher		
11	Professional		
12	Development		
13	Training	1,648,913	
14	This appropriation shall be		
15	used to train teachers (K-12)		
16	in the use of computers in the		
17	classroom. Trainers shall be		
18	chosen who can assist teachers		
19	in learning computer skills,		
20	the use of instructional		
21	software and classroom use of		
22	the Internet. Trainers shall		
23	place emphasis on computer		
24	skills and software that will		
25	enhance the professional		
26	development of math and		
27	science teachers. Of the above		
28	appropriation, \$675,000 shall		
29	be used to establish a Middle		
30	School Computer Programming		
31	Initiative. The Department		
32	shall allocate funds through a		
33	competitive grant process for		
34	local education agencies. Each		
35	grant may be used for		
36	equipment, professional		
37	development, training, and		
38	curriculum, and shall not		
39	exceed \$25,000. Only one grant		
40	is available per system. The		
41	Department shall provide a		
42	report of the initiative to		
43	the Chair of the House Ways		
44	and Means-Education Committee		
45	and the Chair of Senate		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Committee on Finance and		
2	Taxation-Education no later		
3	than October 1, 2018.		
4	Jobs for		
5	Alabama's		
6	Graduates (JAG)		
7	.....	800,742	
8	Virtual Library		
9	Project	2,897,627	
10	The State Department of		
11	Education shall serve as the		
12	fiscal agent for the Virtual		
13	Library Project.		
14	Governor's High		
15	Hopes for		
16	Alabama		
17	Students	7,480,287	
18	Of the above appropriation,		
19	\$950,000 shall be expended to		
20	link the Alabama Student		
21	Information Management Systems		
22	(ASIMS) to provide parents		
23	access to student information		
24	through a secure parent		
25	portal.		
26	Teach for		
27	America	622,000	
28	It is the intent of the		
29	Legislature that funds		
30	appropriated for Teach for		
31	America be used to employ		
32	veterans of the United States		
33	Armed Forces where possible.		
34	Alabama		
35	Football		
36	Coaches		
37	Association	125,000	
38	No scholarship awarded by the		
39	association shall be awarded		
40	to a recipient that is an		
41	immediate family member of a		
42	current football coach.		
43	Alabama		
44	Baseball		
45	Coaches		
46	Association	50,000	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Helping		
2	Families		
3	Initiative	425,000	
4	Of the above appropriation to		
5	the Helping Families		
6	Initiative, no funds shall be		
7	expended for executive		
8	salaries or benefits.		
9	Hudson Alpha		
10	Institute -		
11	Science Teacher		
12	Training	750,000	
13	Southern		
14	Research		
15	Institute	750,000	
16	The above appropriations shall		
17	be used to expand the Science,		
18	Technology, Engineering, and		
19	Mathematics (STEM) Educational		
20	Outreach Program statewide.		
21	National Board		
22	Certification		
23	of Teachers	450,000	
24	Of the above appropriation, at		
25	least \$50,000 shall be		
26	expended for Accomplished		
27	Teaching, Learning and Schools		
28	(ATLAS), and at least \$50,000		
29	shall be expended for		
30	candidate support and		
31	professional development		
32	during the certification		
33	process. The balance of funds		
34	shall be expended to provide		
35	fee support to candidates		
36	seeking certification. Any		
37	unused portion of the funds		
38	shall be expended for		
39	aforementioned candidate		
40	support and professional		
41	development. Candidates whose		
42	annual household income		
43	exceeds two times the most		
44	recently available median		
45	household income for the state		
46	of Alabama shall not be		
47	eligible for fee support.		
48	Priority shall be given to		
49	candidates in certificate		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	areas of need as determined by		
2	the State Superintendent of		
3	Education (e.g. mathematics,		
4	literacy, science, early		
5	childhood, middle childhood,		
6	etc.); candidates who agree to		
7	teach at a school with five or		
8	fewer National Board Certified		
9	Teachers for a period of three		
10	years; and additional need		
11	criteria determined by the		
12	State Superintendent of		
13	Education.		
14	Alabama Teacher		
15	Mentor Program .	3,000,000	
16	In each school where there is		
17	at least one or more		
18	first-year teachers, a mentor		
19	teacher shall be identified		
20	and recommended by the school		
21	principal to the Department of		
22	Education based on (1) his or		
23	her commitment to		
24	collaborative work and (2) he		
25	or she having at least five		
26	years of teaching experience.		
27	The mentor teacher shall be		
28	compensated in an amount of no		
29	more than one thousand dollars		
30	(\$1,000) for the academic year		
31	for his or her services as a		
32	mentor. The Department shall		
33	clearly define roles and		
34	responsibilities for the		
35	mentor teacher to, at a		
36	minimum, include (1) requiring		
37	at least two meetings per		
38	month of the mentor teacher		
39	and the first-year teacher		
40	during the school year, and		
41	(2) requiring mid-year and		
42	year-end reporting by the		
43	mentor teacher to his or her		
44	principal relating to the		
45	progress of each first year		
46	teacher he or she is		
47	mentoring.		
48	(c) Disability Determination		
49	for Social Security Program .	101,800,927	101,800,927
50	(d) Gifted Students Program . . .	2,500,000	2,500,000

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Of the above appropriation,		
2	\$750,000 shall be expended for		
3	the Gifted Student Grant		
4	Program pursuant to Senate		
5	Bill 88.		
6	(e) Reading is Fundamental		
7		30,000	30,000
8	(f) Liability Insurance		
9		5,000,000	5,000,000
10	(g) Alabama Science in Motion		
11		1,583,796	1,583,796
12	All funds appropriated to this		
13	program shall be expended in		
14	accordance with Title 16,		
15	Chapters 61B and 61C, Code of		
16	Alabama 1975. Additionally any		
17	funds unexpended and carried		
18	over from prior fiscal years		
19	are hereby reappropriated. Of		
20	the above appropriation, the		
21	State Superintendent of		
22	Education shall direct ASIM		
23	funding to each site within		
24	the Eleven Regional In-service		
25	Center regions based on the		
26	most recent year's contractual		
27	agreements. This appropriation		
28	shall not be transferred and		
29	must be expended in accordance		
30	with the intent of the		
31	appropriation of each of the		
32	eleven ASIM sites. The State		
33	Superintendent of Education		
34	shall report semi-annually to		
35	the Chairs of the Senate		
36	Committee on Finance and		
37	Taxation-Education, the House		
38	Ways and Means Education		
39	Committee, the permanent Joint		
40	Legislative Committee on		
41	Finance and Budgets and the		
42	Legislative Fiscal Officer the		
43	expenditures for the Alabama		
44	Science in Motion Program.		
45	Such report shall include, but		
46	not be limited to, the amounts		
47	expended for the equipment,		
48	materials and supplies needed		
49	to teach Biology, Chemistry		

1 and Physics, as well as the
2 amounts expended for
3 professional development and
4 for on-site support. The
5 existing Alabama Science in
6 Motion Advisory Committee
7 shall advise the State
8 Superintendent of Education on
9 the operational activities of
10 the ASIM Program. The ASIM
11 Advisory Committee shall
12 remain comprised of six
13 project directors, three ASIM
14 Specialists and three
15 classroom teachers; provided,
16 however, that each of the
17 eleven sites shall be
18 represented by at least one
19 member of the ASIM Advisory
20 Committee. No funds
21 appropriated for the Alabama
22 Science in Motion Program may
23 be repurposed by the State
24 Superintendent of Education
25 for any other purpose other
26 than those already established
27 herein.

28 SOURCE OF FUNDS:

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
29 (1) ETF.....	207,899,719		
30			
31 (2) Driver Education and 32 Training Fund.....		4,982,937	
33 (3) Federal and Local Funds . . .		1,397,226,914	
34 (4) Special Education 35 Catastrophic Fund		5,000,000	
36 Total Education, State 37 Department of.....	207,899,719	1,407,209,851	1,615,109,570

38 The funds appropriated above
39 shall not be used to implement
40 standards, programs or student
41 assessments created by the
42 Common Core State Standards
43 Initiative after April 1,
44 2013.

45 **12. Educational Television**

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Commission:		
2	(a) Educational Television		
3	Program.....	8,257,250	928,096
			9,185,346
4	SOURCE OF FUNDS:		
5	(1) ETF.....	8,257,250	
6	(2) Federal and Local Funds . . .		928,096
7	Total Educational Television		
8	Commission.....	8,257,250	928,096
			9,185,346
9	Notwithstanding any other		
10	provisions of law to the		
11	contrary, any of the above		
12	funds which remain unexpended		
13	on September 30, 2018, shall		
14	not revert to the Education		
15	Trust Fund, but shall be		
16	reappropriated in the fiscal		
17	year beginning October 1,		
18	2018, to be expended for		
19	bicentennial programs.		
20	13. Executive Commission on		
21	Community Services Grants,		
22	State:		
23	(a) Community Services Grants		
24	Program.....	6,500,000	6,500,000
25	Distributed pursuant to		
26	Section 29-2-123, Code of		
27	Alabama 1975, as amended.		
28	SOURCE OF FUNDS:		
29	(1) ETF.....	6,500,000	
30	The above appropriation shall		
31	be used for grants that		
32	promote public education		
33	purposes.		
34	Total Executive Commission on		
35	Community Services Grants,		
36	State.....	6,500,000	6,500,000
37	14. Family Practice Rural Health		
38	Board:		
39	(a) Family Practice Rural		
40	Health Program.....	2,486,097	2,486,097

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1			
2	SOURCE OF FUNDS:		
3	(1) ETF.....	2,486,097	
4	Total Family Practice Rural		
5	Health Board.....	2,486,097	2,486,097
6	Of the above appropriation, at		
7	least \$131,050 shall be		
8	expended for the Auburn Rural		
9	Health Program; a minimum of		
10	\$81,650 shall be expended for		
11	the Tuskegee Area Health		
12	Education Center (TAHEC);		
13	\$875,000 shall be expended for		
14	the Rural Medical Scholars		
15	Program at the University of		
16	Alabama at Tuscaloosa; and		
17	\$636,350 shall be expended for		
18	the Rural Health Program at		
19	the University of Alabama in		
20	Huntsville.		
21	15. Finance, Department of:		
22	(a) Employee Benefits Program .	1,739,708	1,739,708
23	SOURCE OF FUNDS:		
24	(1) ETF, Estimated.....	1,739,708	
25	Total Finance, Department of .	1,739,708	1,739,708
26	To be distributed by the State		
27	Comptroller to the designated		
28	beneficiaries or estates for		
29	unused sick leave pursuant to		
30	Code of Alabama 1975, Section		
31	16-1-18.2.		
32	16. Fine Arts, Alabama School of:		
33	(a) Financial Assistance		
34	Program.....	7,527,188	730,000
35	SOURCE OF FUNDS:		
36	(1) ETF.....	7,527,188	
37	(2) Federal and Local Funds .		730,000

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Total Fine Arts, Alabama		
2	School of.....		
	7,527,188	730,000	8,257,188
3	17. Fire Fighters' Personnel		
4	Standards and Education		
5	Commission, Alabama/Fire		
6	College:		
7	(a) Operations and Maintenance		
8	.....	
	4,382,521	3,291,971	7,674,492
9	SOURCE OF FUNDS:		
10	(1) ETF.....		
	4,382,521		
11	(2) Federal and Local Funds .''		
		3,291,971	
12	Total Fire Fighters' Personnel		
13	Standards and Education		
14	Commission, Alabama/Fire		
15	College.....		
	4,382,521	3,291,971	7,674,492
16	18. Geological Survey:		
17	(a) Discovery and Development		
18	of Mineral, Energy and Water		
19	Resources, Geologic Research		
20	and Topographic Mapping		
21	Program.....		
	500,000		500,000
22	SOURCE OF FUNDS:		
23	(1) ETF.....		
	500,000		
24	Total Geological Survey .''''''		
	500,000		500,000
25	19. Health, Department of Public:		
26	(a) Public Health Services		
27	Program.....		
	13,060,003		13,060,003
28	Of the above appropriation,		
29	\$528,909 shall be expended for		
30	AIDS Alabama; \$447,463 shall		
31	be expended for the Alabama		
32	Kidney Foundation; \$600,000		
33	shall be expended for the		
34	Center for Ethics and Social		
35	Responsibility and Impact		
36	Alabama; \$75,000 shall be		
37	expended for the Alabama		
38	Commission on Tick Borne		
39	Illness and \$450,000 shall be		
40	expended for the Statewide		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Trauma System to include		
2	\$200,000 for a Statewide		
3	Stroke System.		
4	(b) Continuing Education for		
5	EMT Personnel.....	1,635,782	1,635,782
6	With the above appropriation,		
7	the Department shall offer		
8	performance-based awards to		
9	regional EMS agencies for the		
10	purpose of providing		
11	continuing education to EMTs		
12	and strengthening the EMS		
13	infrastructure.		
14	(c) Alabama Medical Education		
15	Consortium.....	2,000,000	2,000,000
16	Of the above appropriation,		
17	\$385,000 shall be expended for		
18	the Rural Alabama Teaching		
19	Health Center.		
20	SOURCE OF FUNDS:		
21	(1) ETF.....	16,695,785	
22	Total Health, Department of		
23	Public.....	16,695,785	16,695,785
24	20. Higher Education, Alabama		
25	Commission on:		
26	(a) Planning and Coordination		
27	Services Program.....	3,252,892	425,000
28	The proposed spending plan for		
29	the ETF monies included in the		
30	above program is as follows:		
31	Operations and		
32	Maintenance	3,252,892	
33	(b) Student Financial Aid		
34	Program.....	12,624,246	12,624,246
35	(1) Policeman's		
36	Survivor		
37	Tuition,		
38	Estimated	250,725	
39	To be expended under the		
40	provisions of the Code of		
41	Alabama 1975, Section		
42	36-21-105.		
43	(2) Alabama		
44	National Guard	4,680,000	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Educational		
2	Assistance		
3	Scholarships ...		
4	To be expended in accordance		
5	with the Code of Alabama 1975,		
6	Sections 31-10-1 through		
7	31-10-4 and Sections 31-10-20		
8	through 31-10-25. Of the above		
9	appropriation, \$4,055,502 is		
10	contingent upon enactment of		
11	SB 315 of the 2017 Regular		
12	Session, or similar		
13	legislation, amending existing		
14	laws related to tuition		
15	reimbursements and annual		
16	scholarship amounts for		
17	eligible active members of the		
18	Alabama National Guard. In the		
19	event legislation is not		
20	enacted, the \$4,055,502 shall		
21	be allocated to each		
22	institution of higher		
23	education, including community		
24	colleges, on a pro rata basis,		
25	based on the FY 2018 Education		
26	Trust Fund Operations and		
27	Maintenance appropriations to		
28	institutions of higher		
29	education, including community		
30	colleges.		
31	(3) Alabama		
32	Student		
33	Assistance		
34	Program 2,897,551		
35	(4) Educational		
36	Grants Program		
37	(Alabama		
38	Student Grant		
39	Program) 4,470,970		
40	To be expended in accordance		
41	with the Code of Alabama 1975,		
42	Sections 16-33A-1 through		
43	16-33A-11. Private		
44	institutions receiving state		
45	grant funds under this		
46	provision shall make their		
47	best effort to use the		
48	equivalent of ten percent of		
49	Federal Work Study allocations		
50	for the purpose of tutoring		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	and mentoring students in		
2	grades K-12 to better prepare		
3	them for graduation, college		
4	entry and retention.		
5	Institutions shall work with		
6	their respective governing		
7	boards to develop and		
8	implement this effort.		
9	(5) Math and		
10	Science Teacher		
11	Education		
12	Scholarships	325,000	
13	To be expended for the purpose		
14	of establishing a college		
15	scholarship program in the		
16	areas of math and science		
17	teacher education, pursuant to		
18	rules established by ACHE. It		
19	is the intent of the		
20	Legislature that scholarships		
21	be utilized to reduce the		
22	shortage of math and science		
23	teachers in Alabama's public		
24	schools and improve student		
25	performance. ACHE shall submit		
26	a report to the Governor and		
27	to the Chairs of the Senate		
28	Committee on Finance and		
29	Taxation-Education and the		
30	House Ways and Means Education		
31	Committee and the Legislative		
32	Fiscal Officer within 60 days		
33	after October 1, 2017		
34	regarding the steps being		
35	taken to implement this		
36	program and shall submit an		
37	annual report within 30 days		
38	after September 30, 2018		
39	including updates on all		
40	aspects of the program.		
41	(c) Support of Other		
42	Educational Activities		
43	Program.....	2,444,153	1,671,000
			4,115,153
44	The proposed spending plan for		
45	the ETF monies included in the		
46	above program is as follows:		
47	(1) Network of		
48	Alabama		
49	Academic	301,248	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Libraries		
2	ACHE shall provide for the		
3	participation of Athens State		
4	University in the Network of		
5	Alabama Academic Libraries.		
6	(2) Southern		
7	Regional		
8	Education Board		
9	(SREB)	624,950	
10	(3) EPSCoR		
11	(Research)		
12	Program	1,143,088	
13	Of the above appropriation, at		
14	least thirty percent (30%)		
15	shall be expended for the		
16	operations and maintenance of		
17	the Alabama Experimental		
18	Program to Stimulate		
19	Competitive Research (Alabama		
20	EPSCoR). Administrative		
21	offices are located at the		
22	University of Alabama at		
23	Birmingham.		
24	(4)		
25	Articulation		
26	and General		
27	Studies		
28	Committee		
29	(AGSC)/		
30	Statewide		
31	Transfer and		
32	Articulation		
33	Reporting		
34	System (STARS).		
35	.....	374,867	
36	To be expended in accordance		
37	with Section 16-5-8(e), Code		
38	of Alabama 1975. The purpose		
39	of AGSC/STARS is to provide		
40	Alabama college students with		
41	a simplified, seamless, and		
42	streamlined transfer process		
43	by providing them with		
44	accurate transfer information		
45	through state-approved		
46	transfer guides. STARS is		
47	housed at Troy University. The		
48	Commission shall work to		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	ensure that dual enrollment		
2	courses apply towards a degree		
3	where applicable.		
4	(d) Support of State		
5		5,241,283	5,241,283
	Universities Program		
6	The proposed spending plan for		
7	the ETF monies included in the		
8	above program is as follows:		
9	(1) Alabama		
10	Agricultural		
11	Land Grant		
12		5,241,283	
	Alliance		
13	Of the above appropriation to		
14	AALGA, \$4,506,831 shall be		
15	distributed as a state match		
16	for federal funds for those		
17	institutions in the Alliance		
18	required to provide matching		
19	state funds for the first time		
20	in the fiscal year 2000;		
21	\$539,524 shall be allocated		
22	for the McIntire-Stennis		
23	Forestry Research Initiative		
24	Matching Program; and an		
25	additional \$194,928 shall be		
26	distributed to Tuskegee		
27	University for the USDA		
28	matching funds.		
29	(e) Support of Other State		
30		5,138,120	5,138,120
	Programs.....		
31	The proposed spending plan for		
32	the ETF monies included in the		
33	above program is as follows:		
34	State of Alabama Humanities		
35	Foundation ...330,000		
36	Alabama Forestry Foundation		
37	Black Belt Initiative		
38	...267,000		
39	Soil and Water Conservation		
40	Committee Program ...1,573,376		
41	Black Belt Adventures		
42	...300,000		
43	Black Belt Treasures		
44	...200,000		
45	Alabama Civil Air Patrol		
46	...75,000		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	National Computer Forensics		
2	Institute ...250,000		
3	Adaptive and Disability Sports		
4	Education ...60,000		
5	Resource Conservation and		
6	Development Programs (RC and		
7	D) ...1,787,744		
8	Motorsports Hall of Fame		
9	...200,000		
10	Alabama Trails Foundation		
11	...95,000		
12	SOURCE OF FUNDS:		
13	(1) ETF.	28,700,694	
14	(2) Federal and Local Funds ...		2,096,000
15	Total Higher Education,		
16	Alabama Commission on	28,700,694	30,796,694
17	In addition to the above		
18	appropriations, any		
19	scholarship funds transferred		
20	from the State Department of		
21	Education for the Alabama		
22	Teacher Recruitment Incentive		
23	Program (ATRIP) shall not		
24	revert.		
25	21. Historical Commission,		
26	Alabama:		
27	(a) Historical Resources		
28	Management Program	900,000	900,000
29	Of the above appropriation to		
30	the Alabama Historical		
31	Commission, \$300,000 shall be		
32	distributed as grants to		
33	historical skills centers,		
34	cultural heritage parks,		
35	sites, commissions, boards,		
36	agencies, and authorities that		
37	are not owned, operated, or		
38	otherwise under the control of		
39	the Alabama Historical		
40	Commission. Grants will be		
41	awarded to entities that		
42	reflect an education-based		
43	mission and concentrate on		
44	educational programming.		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Preference shall be given to:		
2	(i) the Alabama Constitution		
3	Village in Huntsville; (ii)		
4	battlefields or structures		
5	constructed prior to 1840 that		
6	are on the National Registry		
7	of Historic Places and that		
8	are publicly owned; or (iii)		
9	any historical school		
10	structure. Grant amounts shall		
11	not exceed \$50,000 for any one		
12	entity. The first grant shall		
13	be for the Alabama		
14	Constitution Village in		
15	Huntsville. Notwithstanding		
16	any other provisions of law to		
17	the contrary, any of the above		
18	funds which remain unexpended		
19	on September 30, 2018, shall		
20	not revert to the Education		
21	Trust Fund, but shall be		
22	reappropriated in the fiscal		
23	year beginning October 1,		
24	2018, to be expended for		
25	bicentennial programs.		
26	SOURCE OF FUNDS:		
27	(1) ETF.....	900,000	
28			
29	Total Historical Commission,		
30	Alabama.....	900,000	900,000
31	22. Human Resources, Department		
32	of:		
33	(a) Human Services Program -		
34	Jobs Opportunities and Basic		
35	Skills Training (JOBS)		
36	Program and Family and		
37	Children Services Program ...	12,952,589	12,952,589
38	Of the above appropriation,		
39	\$626,470 shall be expended for		
40	Child Advocacy Centers.		
41	(b) Human Services Program -		
42	Jobs Child Care and After		
43	School Child Care Program		
44	and Family and Children		
45	Services Program.....	14,737,203	14,737,203

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Of the above appropriation,		
2	\$175,000 shall be distributed		
3	to the Black Belt Eye Care		
4	Consortium; \$926,114 shall be		
5	distributed to the Greater		
6	Alabama Child Development		
7	Program for rural day care;		
8	and \$570,932 shall be		
9	distributed to the Wiregrass		
10	Rehabilitation Center for day		
11	care.		
12	(c) Fostering Hope Scholarship		
13		3,594,928	3,594,928
14	SOURCE OF FUNDS:		
15	(1) ETF-Transfer.....	31,284,720	
16	Total Human Resources,		
17	Department of.....	31,284,720	31,284,720
18	No funds from the sales tax		
19	for the issuance of food		
20	stamps shall be reverted by		
21	the Department of Human		
22	Resources to the Education		
23	Trust Fund. Any funds		
24	appropriated which are in		
25	excess of the amount needed to		
26	fund the food stamp program		
27	shall be retained by the		
28	Department and expended for		
29	direct services to children,		
30	including the TANF program.		
31	23. Law Enforcement Agency,		
32	State:		
33	(a) Law Enforcement Program . . .	400,000	400,000
34	The above appropriation shall		
35	be expended for an Emergency		
36	Alert System. The Alabama Law		
37	Enforcement Agency shall enter		
38	into contracts and cooperative		
39	agreements with private		
40	individuals, corporations,		
41	associations and other		
42	organizations to provide an		
43	Emergency Alert System. All		
44	contracts shall be let by		
45	competitive bid to the lowest		
46	responsible bidder who		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	satisfies the criteria		
2	established by the Agency.		
3	SOURCE OF FUNDS:		
4	(1) ETF - Transfer.....	400,000	
5	Total Law Enforcement Agency,		
6	State.....	400,000	400,000
7	24. Library Service, Alabama		
8	Public:		
9	(a) Public Library Service		
10	Program.....	7,917,737	3,097,396
11	Of the above appropriation, a		
12	minimum of \$4,402,745 is to be		
13	distributed to public		
14	libraries within the State;		
15	\$239,432 shall be expended for		
16	Homework Alabama; and \$250,000		
17	shall be distributed to the		
18	Alabama Supreme Court Library.		
19	SOURCE OF FUNDS:		
20	(1) ETF.....	7,917,737	
21	(2) Federal and Local Funds . . .		3,097,396
22	Total Library Service, Alabama		
23	Public.....	7,917,737	3,097,396
24	25. Marine Environmental Sciences		
25	Consortium/Dauphin Island Sea		
26	Lab:		
27	(a) Support of Other		
28	Educational Activities		
29	Program.....	4,505,262	17,924,650
30	Of the above appropriation,		
31	\$76,088 shall be expended for		
32	the Mobile Bay National		
33	Estuary Program and \$76,088		
34	shall be expended for the		
35	Mississippi-Alabama Sea Grant		
36	Consortium.		
37	SOURCE OF FUNDS:		
38	(1) ETF.....	4,505,262	
39	(2) Federal and Local Funds . . .		17,924,650

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Total Marine Environmental		
2	Sciences Consortium/Dauphin		
3	Island Sea Lab.....		
	4,505,262	17,924,650	22,429,912
4	26. Mathematics and Science,		
5	Alabama School of:		
6	(a) Financial Assistance		
7	Program.....		
	6,866,954	1,371,455	8,238,409
8	SOURCE OF FUNDS:		
9	(1) ETF.....		
	6,866,954		
10	(2) Federal and Local Funds ..		
		1,371,455	
11	Total Mathematics and Science,		
12	Alabama School of.....		
	6,866,954	1,371,455	8,238,409
13	27. Medical Scholarship Awards,		
14	Board of:		
15	(a) Support of Other		
16	Educational Activities		
17	Program.....		
	1,440,014	400,000	1,840,014
18	To be expended under the		
19	provisions of the Code of		
20	Alabama 1975, Sections		
21	16-47-121 through 16-47-129.		
22	The Board shall file a report		
23	with the Chairs of the Senate		
24	Committee on Finance and		
25	Taxation-Education and the		
26	House Ways and Means-Education		
27	Committee, the Legislative		
28	Fiscal Officer and the Finance		
29	Director on October 1, 2017		
30	regarding the total number of		
31	scholarships awarded for the		
32	Fall term of the 2016-2017		
33	academic year and the		
34	institution attended by the		
35	scholarship recipients. The		
36	report shall also include the		
37	name of each scholarship		
38	recipient and the number of		
39	years the recipient has		
40	received a scholarship.		
41	SOURCE OF FUNDS:		
42	(1) ETF.....		
	1,440,014		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(2) Federal and Local Funds . . .	400,000	
2	Total Medical Scholarship		
3	Awards, Board of.....	1,440,014	400,000
			1,840,014
4	28. Mental Health, Department of:		
5	(a) Institutional Treatment		
6	and Care of Mental Illness		
7	Program.....	5,279,807	5,279,807
8	(b) Substance Abuse Program . . .	1,892,794	1,892,794
9	(c) Special Services Program . .	1,848,206	1,848,206
10	Of the above appropriation to		
11	the Department of Mental		
12	Health for the Special		
13	Services Program, the sum of		
14	\$438,900 shall be allocated		
15	for the Alabama Interagency		
16	Autism Coordinating Council,		
17	of which \$225,000 shall be		
18	expended for regional centers;		
19	and \$320,000 shall be expended		
20	for Rainbow Omega.		
21	(d) Institutional Treatment		
22	and Care of Intellectually		
23	Disabled Program.....	39,474,852	39,474,852
24	Of the above appropriation to		
25	the Department of Mental		
26	Health for the Institutional		
27	Treatment and Care of		
28	Intellectually Disabled		
29	Program, the sum of \$4,207,409		
30	shall be used to fund ARC-type		
31	community-based programs,		
32	including the Montgomery		
33	Institute for Neurological		
34	Development for the		
35	intellectually disabled in		
36	Alabama; the sum of \$320,000		
37	shall be allocated to Camp		
38	ASCCA; \$3,250,000 shall be		
39	used to continue an expansion		
40	of services for children and		
41	youth with severe emotional		
42	disturbances and to provide		
43	medically necessary services		
44	for Medicaid-eligible children		
45	with autism spectrum disorder		
46	and \$320,000 shall be		
47	transferred to the Eagles'		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1	Wings Program.		
2	SOURCE OF FUNDS:		
3	(1) ETF-Transfer.	48,495,659	
4	Total Mental Health,		
5	Department of.....	48,495,659	48,495,659

6 **29. Nursing, Alabama Board of:**

7	(a) Professional and		
8	Occupational Licensing and		
9	Regulation Program	616,027	7,191,165
			7,807,192

10 The above appropriation shall
 11 be expended pursuant to the
 12 provisions of the Code of
 13 Alabama 1975, Sections
 14 34-21-60 through 34-21-63.
 15 Notwithstanding the limiting
 16 provisions of the Code of
 17 Alabama 1975, Sections
 18 34-21-60 through 34-21-63,
 19 \$150,000 of the above
 20 appropriation shall be
 21 expended exclusively for
 22 scholarships for advanced
 23 degrees to train instructors
 24 to teach nursing classes in
 25 Alabama colleges and
 26 universities; and \$450,000
 27 shall be expended for a loan
 28 repayment program for
 29 advanced-practice nurses. The
 30 Board shall file a report with
 31 the Chairs of the Senate
 32 Committee on Finance and
 33 Taxation-Education and the
 34 House Ways and Means-Education
 35 Committee, the Legislative
 36 Fiscal Officer and the Finance
 37 Director on October 1, 2017
 38 regarding the total number of
 39 scholarships and loans awarded
 40 for the Fall term of the
 41 2016-2017 academic year and
 42 the institution attended by
 43 the scholarship and loan
 44 recipients. The report shall
 45 also include the name of each
 46 scholarship and loan recipient

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	and the number of years the		
2	recipient has received a		
3	scholarship or loan.		
4	SOURCE OF FUNDS:		
5	(1) ETF.....	616,027	
6	(2) Alabama Board of Nursing		
7	Trust Fund.....	7,191,165	
8	Total Nursing, Alabama Board		
9	of.....	616,027	7,807,192
10	30. Optometric Scholarship		
11	Awards, Board of:		
12	(a) Support of Other		
13	Educational Activities		
14	Program.....	135,000	135,000
15	To be expended under the		
16	provisions of the Code of		
17	Alabama 1975, Sections		
18	34-22-60 through 34-22-65. The		
19	Board shall file a report with		
20	the Chairs of the Senate		
21	Committee on Finance and		
22	Taxation-Education and the		
23	House Ways and Means-Education		
24	Committee, the Legislative		
25	Fiscal Officer and the Finance		
26	Director on October 1, 2017		
27	regarding the total number of		
28	scholarships awarded for the		
29	Fall term of the 2016-2017		
30	academic year and the		
31	institution attended by the		
32	scholarship recipients. The		
33	report shall also include the		
34	name of each scholarship		
35	recipient and the number of		
36	years the recipient has		
37	received a scholarship.		
38	SOURCE OF FUNDS:		
39	(1) ETF.....	135,000	
40	Total Optometric Scholarship		
41	Awards, Board of.....	135,000	135,000
42	31. Peace Officers' Standards and		
43	Training Commission, Alabama:		
44	(a) Professional and	249,017	6,467,341

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Occupational Licensing and		
2	Regulation Program		
3	(b) Certified Law Enforcement		
4	Academy Program.....		
	347,687	500,000	847,687
5	Of the above appropriation for		
6	the Certified Law Enforcement		
7	Academy Program, \$347,687 of		
8	ETF monies included therein		
9	shall be expended as follows:		
10	Northeast		
11	Police Academy . 90,398		
12	Alabama Peace		
13	Officers'		
14	Standards and		
15	Training		
16	Commission Law		
17	Enforcement		
18	Academy at		
19	Tuscaloosa 90,398		
20	Alabama Peace		
21	Officers'		
22	Standards and		
23	Training		
24	Commission Law		
25	Enforcement		
26	Academy -		
27	Baldwin County . 90,398		
28	Alabama Police		
29	Academy 48,677		
30	Montgomery		
31	Police Academy . 27,816		
32	SOURCE OF FUNDS:		
33	(1) ETF..... 596,704		
34	(2) Alabama Peace Officers'		
35	Standards and Training Fund		
36	- as provided in the Code of		
37	Alabama 1975, Sections		
38	36-21-40 through 36-21-51 ... 6,718,324		
39	Total Peace Officers'		
40	Standards and Training		
41	Commission, Alabama 596,704 6,718,324 7,315,028		
42	32. Physical Fitness, State		
43	Commission on:		
44	(a) Advisory Services Program . 1,424,096 12,983 1,437,079		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Of the above appropriation,		
2	\$515,467 shall be expended for		
3	the Alabama Sports Festival;		
4	\$270,000 shall be expended for		
5	the Alabama Sports Hall of		
6	Fame; and \$387,260 shall be		
7	expended for the Alabama		
8	Sports Council.		
9	SOURCE OF FUNDS:		
10	(1) ETF.....	1,424,096	
11	(2) Federal and Local Funds ..		12,983
12	Total Physical Fitness, State		
13	Commission on.....	1,424,096	1,437,079
14	33. Rehabilitation Services,		
15	Department of:		
16	(a) Direct Client Services for		
17	the Handicapped Program	42,584,760	181,557,287
18	The proposed spending plan for		
19	the ETF monies included in the		
20	above program is as follows:		
21	Homebound	5,611,528	
22	Hemophilia	1,289,809	
23	Children's		
24	Rehabilitation		
25	Services	11,304,808	
26	Of the above appropriation,		
27	the agency will pay to each		
28	hospital the standard per diem		
29	paid by the Alabama Medicaid		
30	Agency for services relating		
31	to scoliosis and spina bifida		
32	medical care.		
33	Education of		
34	Dependents of		
35	Blind Parents ..	10,399	
36	The above appropriation shall		
37	be allocated for reimbursement		
38	to every state institution of		
39	higher learning, college,		
40	university, community college,		
41	or junior college, in which		
42	benefits are given to		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	dependents of blind parents		
2	under the provisions of Code		
3	of Alabama 1975, Sections		
4	16-33-1 through 16-33-12.		
5	Rehabilitation		
6	Services	13,417,591	
7	Of the above appropriation,		
8	\$88,213 shall be expended for		
9	Teaching Children With		
10	Disabilities.		
11	Early		
12	Intervention		
13	Program	8,116,725	
14	Respite Related		
15	Services and		
16	Training	150,000	
17	Rehabilitation		
18	Projects	1,360,631	
19	Rehabilitation		
20	-FMAP	1,323,269	
21	SOURCE OF FUNDS:		
22	(1) ETF.	42,584,760	
23	(2) Alabama Head and Spinal		
24	Cord Injury Trust Fund		1,300,000
25	(3) Federal and Local Funds . . .		137,672,527
26	Total Rehabilitation Services,		
27	Department of.....	42,584,760	138,972,527
28	The above appropriation to the		
29	Department of Rehabilitation		
30	Services - Rehabilitation		
31	Projects may be used to		
32	contract with providers of		
33	cerebral palsy services.		
34	34. Serve Alabama:		
35	(a) Executive Direction		
36	Program.....	350,000	350,000
37	SOURCE OF FUNDS:		
38	(1) ETF.	350,000	
39	Total Serve Alabama	350,000	350,000

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	35. Sickle Cell Oversight and		
2	Regulatory Commission,		
3	Alabama:		
4	(a) Support of Other		
5	Educational Activities		
6			Program..... 1,354,701 1,354,701
7	Of the above appropriation to		
8	the Alabama Sickle Cell		
9	Oversight and Regulatory		
10	Commission, the sum of \$25,973		
11	shall be used to fund travel		
12	and other expenses of the		
13	Alabama Sickle Cell Oversight		
14	and Regulatory Commission and		
15	\$1,328,728 shall be used to		
16	fund university and		
17	community-based Sickle Cell		
18	programs which were funded		
19	from the ETF budget in FY		
20	2000. These funds shall be		
21	distributed proportionately to		
22	the distribution made in FY		
23	2003.		
24	SOURCE OF FUNDS:		
25	(1) ETF.....	1,354,701	
26	Total Sickle Cell Oversight		
27	and Regulatory Commission,		
28	Alabama.....	1,354,701	1,354,701
29	36. Space Science Exhibit		
30	Commission, Alabama:		
31	(a) Special Services Program . .	1,055,000	31,462,000 32,517,000
32	SOURCE OF FUNDS:		
33	(1) ETF.....	1,055,000	
34	(2) Federal and Local Funds . .		31,462,000
35	Total Space Science Exhibit		
36	Commission, Alabama	1,055,000	31,462,000 32,517,000
37	37. Supercomputer Authority,		
38	Alabama:		
39	(a) Information Technology		
40	Services Program.....	6,013,144	5,574,578 11,587,722
41	The above appropriation is to		
42	be expended in accordance with		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Sections 41-10-390 through		
2	41-10-406, Code of Alabama		
3	1975.		
4	SOURCE OF FUNDS:		
5	(1) ETF-Transfer.	6,013,144	
6	(2) Supercomputer Revolving		
7	Fund, Estimated.....	5,574,578	
8	Total Supercomputer Authority,		
9	Alabama.....	6,013,144	11,587,722
10	38. Veterans' Affairs, Department		
11	of:		
12	(a) Administration of		
13	Veterans' Affairs Program ...	2,497,476	2,497,476
14	(b) Student Financial Aid		
15	Program, Estimated	91,544,687	91,544,687
16	For reimbursement to every		
17	state institution of higher		
18	learning, college, university,		
19	community college, junior		
20	college or technical college		
21	in which benefits are given to		
22	veterans, their spouses,		
23	widows, or children under the		
24	provisions of the Code of		
25	Alabama 1975, Sections 31-6-1		
26	through 31-6-17.		
27	SOURCE OF FUNDS:		
28	(1) ETF.	94,042,163	
29	Total Veterans' Affairs,		
30	Department of.....	94,042,163	94,042,163
31	39. Youth Services, Department		
32	of:		
33	(a) Financial Assistance		
34	Program (School District) ...	6,402,233	6,402,233
35	The above appropriation shall		
36	be expended by the Youth		
37	Services Department District		
38	in a manner consistent with		
39	the funding formula		
40	cooperatively established by		
41	the Youth Services Board and		
42	the State Board of Education		
43	pursuant to the provisions of		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	the Code of Alabama 1975,		
2	Sections 44-1-70 through		
3	44-1-77.		
4	(b) Youth Services Program	44,813,799	44,813,799
5	(c) Special Programming for		
6	Achievement Network (SPAN)		
7	Program.....	3,565,732	3,565,732
8	SOURCE OF FUNDS:		
9	(1) ETF.....	54,781,764	
10	Total Youth Services,		
11	Department of.....	54,781,764	54,781,764
12	3C. Colleges and Universities:		
13	1. Alabama Agricultural and		
14	Mechanical University, Board		
15	of Trustees:		
16	(a) Operations and Maintenance		
17	and Program Support	32,448,002	67,847,624
18	(b) Extension-Urban Affairs		
19	and Non-Traditional Land		
20	Grant Programs.....	3,747,897	3,747,897
21	Pursuant to Knight v. Alabama		
22	Final Settlement Agreement.		
23	(c) Agricultural Research		
24	Station Fixed Costs	277,573	277,573
25	Pursuant to Knight v. Alabama		
26	Final Settlement Agreement.		
27	(d) Auxiliary Enterprises		15,540,000
28	(e) Restricted Funds		37,736,724
29	(f) Agricultural Research and		
30	Extension-State Match	1,190,097	1,190,097
31	(g) The Virginia Caples		
32	Learning Living Institute ...	100,000	100,000
33	(h) Dormitory Renovations	400,000	400,000
34	(i) Carter Science Center	100,000	100,000
35	SOURCE OF FUNDS:		
36	(1) ETF.....	38,263,569	
37	(2) Federal and Other Funds . . .		121,124,348
38	Total Alabama Agricultural and		
39	Mechanical University, Board	38,263,569	121,124,348
			159,387,917

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	of Trustees.....		
2	2. Alabama A and M University,		
3	Board of Trustees-Miles		
4	College Consortium:		
5	(a) Alabama A and M		
6	University-Miles College		
7	Consortium.....		
	365,225		365,225
8	SOURCE OF FUNDS:		
9	(1) ETF.....		
	365,225		
10	Total Alabama A and M		
11	University, Board of		
12	Trustees-Miles College		
13	Consortium.....		
	365,225		365,225
14	3. Alabama State University,		
15	Board of Trustees:		
16	(a) Operations and Maintenance		
17	and Program Support		
	42,946,136	57,500,763	100,446,899
18	The above appropriation for		
19	Operations and Maintenance		
20	includes the amount of		
21	\$479,323 for Health		
22	Information Management		
23	Program, the amount of		
24	\$520,980 for the Occupational		
25	Therapy Program, the amount of		
26	\$1,630,747 for the Physical		
27	Therapy Program, the amount of		
28	\$1,657,477 for Title VI		
29	Program Enhancement, the		
30	amount of \$2,392,969 for the		
31	EdD in Educational Leadership,		
32	Policy and Law Program, and		
33	the amount of \$184,906 for		
34	Desegregation Planning,		
35	pursuant to the Knight vs		
36	Alabama Final Settlement		
37	Agreement. Of the above		
38	appropriation, \$100,000 shall		
39	be expended for dormitory		
40	renovations. Of the above		
41	appropriation \$100,000 in the		
42	amount of \$25,000 per quarter		
43	shall be transferred to the		
44	Alabama Department of Forensic		
45	Sciences Forensic Services		
46	Trust Fund for the building		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	occupied by the Alabama		
2	Department of Forensic		
3	Sciences at the Alabama State		
4	University campus.		
5		13,783,753	13,783,753
6		26,801,411	26,801,411
7	SOURCE OF FUNDS:		
8	(1) ETF.....	42,946,136	
9	(2) Federal and Other Funds ..	98,085,927	
10	Total Alabama State		
11	University, Board of Trustees .	42,946,136	98,085,927
12	4. Alabama, The University of,		
13	Board of Trustees:		
14	(a) Operations and Maintenance		
15	and Program Support for the		
16	University of Alabama at		
17	Tuscaloosa.....	154,836,324	681,607,773
18	Of the above appropriation,		
19	\$786,600 shall be expended by		
20	the Alabama Small Business		
21	Development Centers;		
22	\$5,000,000 shall be expended		
23	for the Alabama Transportation		
24	Institute; \$1,000,000 shall be		
25	expended for the Insurance		
26	Information and Research		
27	Center; \$1,000,000 shall be		
28	expended for the Institute for		
29	Automotive Engineering;		
30	\$360,000 shall be expended for		
31	the State of Alabama Water		
32	Resource Center; and \$600,000		
33	shall be expended for the		
34	Rural Health Care Management		
35	Pilot Program.		
36	(b) Operations and Maintenance		
37	and Program Support for the		
38	University of Alabama at		
39	Birmingham.....	263,792,601	2,021,756,976
40	Of the above appropriation,		
41	\$201,473 shall be expended for		
42	the Minority Dental Program;		
43	\$500,000 shall be expended for		
44	the Center for Diabetic		
45	Research; \$306,765 shall be		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	expended for the High School		
2	Athletic Training Program;		
3	\$500,000 shall be expended for		
4	the UAB School of		
5	Medicine-Central Alabama		
6	Regional Campus; \$500,000		
7	shall be expended for the		
8	Center for Clinical and		
9	Transitional Science;		
10	\$2,000,000 shall be expended		
11	for Genome Alabama in		
12	collaboration with the Hudson		
13	Alpha Institute; and		
14	\$1,100,000 shall be expended		
15	for the Alabama Drug Discovery		
16	Alliance.		
17	(c) Operations and Maintenance		
18	and Program Support for the		
19	University of Alabama in		
20	Huntsville.....	47,833,247	115,625,048
			163,458,295
21	Of the above appropriation,		
22	\$850,000 shall be expended for		
23	the Alabama Office of the		
24	State Climatologist; and		
25	\$2,700,000 shall be expended		
26	for the Technology Innovation		
27	Incubator Program.		
28	(d) Special Mental Health and		
29	Chauncey Sparks Center for		
30	Developmental and Learning		
31	Disorders, University of		
32	Alabama at Birmingham	3,236,628	3,236,628
33	(e) School of Optometry		
34	Fund-Transfer to University		
35	of Alabama at Birmingham		
36	School of Optometry,		
37	estimated.....	70,000	70,000
38	(f) Auxiliary Enterprises	232,741,307	232,741,307
39	(g) Restricted Funds	613,746,981	613,746,981
40	(h) University of Alabama at		
41	Birmingham Cancer Center	5,052,527	5,052,527
42	SOURCE OF FUNDS:		
43	(1) ETF.	474,751,327	
44	(2) Federal and Other Funds		3,665,548,085
45	Total Alabama, The University	474,751,327	3,665,548,085
			4,140,299,412

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	of, Board of Trustees		
2	5. Athens State University,		
3	Board of Trustees:		
4	(a) Operations and Maintenance		
5	and Program Support		
	12,421,764	19,653,858	32,075,622
6	Of the above appropriation,		
7	\$225,000 shall be expended for		
8	the Academic Collaboration		
9	Program with the Alabama		
10	Community College System.		
11	(b) Auxiliary Enterprises		
		401,000	401,000
12	(c) Restricted Funds		
		24,025,000	24,025,000
13	SOURCE OF FUNDS:		
14	(1) ETF.....		
	12,421,764		
15	(2) Federal and Other Funds ..		
		44,079,858	
16	Total Athens State University,		
17	Board of Trustees.....		
	12,421,764	44,079,858	56,501,622
18	6. Auburn University, Board of		
19	Trustees:		
20	(a) Operations and Maintenance		
21	and Program Support, Auburn		
22	University.....		
	162,700,206	578,826,972	741,527,178
23			
24	(b) Auxiliary Enterprises		
		192,479,529	192,479,529
25	(c) Restricted Funds		
		169,731,777	169,731,777
26	(d) Operations and Maintenance		
27	and Program Support, Alabama		
28	Agricultural Experiment		
29	Station.....		
	31,190,127	6,620,166	37,810,293
30			
31	(e) Operations and Maintenance		
32	and Program Support, Alabama		
33	Cooperative Extension System		
34	.....	
	32,520,230	2,161,163	34,681,393
35	(f) Operations and Maintenance		
36	and Program Support, Auburn		
37	University at Montgomery		
	22,994,919	48,480,242	71,475,161
38	Of the above appropriation,		
39	\$114,915 shall be expended for		
40	the Senior Resource Center.		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (g) Auburn Aviation Center	5,000,000		5,000,000
2 SOURCE OF FUNDS:			
3 (1) ETF.	254,405,482		
4 (2) Federal and Other Funds		998,299,849	
5 Total Auburn University, Board			
6 of Trustees.	254,405,482	998,299,849	1,252,705,331
7 7. Jacksonville State			
8 University, Board of Trustees:			
9 (a) Operations and Maintenance			
10 and Program Support	38,358,892	68,046,844	106,405,736
11 Of the above appropriation,			
12 \$300,000 shall be expended for			
13 the Little River Canyon Field			
14 School; \$700,000 shall be			
15 expended for the Center for			
16 Manufacturing Support;			
17 \$500,000 shall be expended for			
18 the Center for Applied			
19 Forensics; \$250,000 shall be			
20 expended for the Center for			
21 Law Enforcement Best			
22 Practices; and \$100,000 shall			
23 be expended for the Economic			
24 Development Initiative.			
25 Notwithstanding any provision			
26 of law to the contrary, any			
27 amount appropriated to			
28 Jacksonville State University			
29 for the Little River Canyon			
30 Field School, for the fiscal			
31 year ending September 30,			
32 2017, which is unexpended			
33 shall remain at Jacksonville			
34 State University to be			
35 expended for the Little River			
36 Canyon Field School.			
37 (b) Auxiliary Enterprises		12,238,041	12,238,041
38 (c) Restricted Funds		61,438,891	61,438,891
39 SOURCE OF FUNDS:			
40 (1) ETF.	38,358,892		
41 (2) Federal and Other Funds		141,723,776	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Total Jacksonville State		
2	University, Board of Trustees .		
	38,358,892	141,723,776	180,082,668
3	8. Montevallo, University of,		
4	Board of Trustees:		
5	(a) Operations and Maintenance		
6	and Program Support		
	19,703,151	40,088,611	59,791,762
7	Of the above appropriation,		
8	\$1,000,000 shall be expended		
9	for the upgrade of facilities.		
10	(b) Auxiliary Enterprises		
		7,342,136	7,342,136
11	(c) Restricted Funds		
		11,902,414	11,902,414
12	(d) American Village		
	75,000		75,000
13	SOURCE OF FUNDS:		
14	(1) ETF.		
	19,778,151		
15	(2) Federal and Other Funds		
		59,333,161	
16	Total Montevallo, University		
17	of, Board of Trustees		
	19,778,151	59,333,161	79,111,312
18			
19	9. North Alabama, University		
20	of, Board of Trustees:		
21	(a) Operations and Maintenance		
22	and Program Support		
	28,186,242	63,541,026	91,727,268
23	Of the above appropriation,		
24	\$1,000,000 shall be expended		
25	for the Nursing Program.		
26	(b) Auxiliary Enterprises		
		21,083,000	21,083,000
27	(c) Restricted Funds		
		5,542,000	5,542,000
28	SOURCE OF FUNDS:		
29	(1) ETF.		
	28,186,242		
30	(2) Federal and Other Funds		
		90,166,026	
31	Total North Alabama,		
32	University of, Board of		
33	Trustees.		
	28,186,242	90,166,026	118,352,268
34	10. South Alabama, University of,		
35	Board of Trustees:		
36	(a) Operations and Maintenance		
37	and Program Support		
	104,284,718	174,441,540	278,726,258

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Of the above appropriation,		
2	\$50,000 shall be expended for		
3	the School of Banking.		
4	(b) Auxiliary Enterprises	30,506,000	30,506,000
5	(c) Restricted Funds	62,875,000	62,875,000
6	(d) University of South		
7	Alabama - Cancer Center	3,000,000	3,000,000
8	SOURCE OF FUNDS:		
9	(1) ETF.	107,284,718	
10	(2) Federal and Other Funds	267,822,540	
11	Total South Alabama,		
12	University of, Board of		
13	Trustees.	107,284,718	267,822,540
			375,107,258
14	11. Troy University, Board of		
15	Trustees:		
16	(a) Operations and Maintenance		
17	and Program Support	49,303,360	164,950,499
18	Of the above appropriation,		
19	\$250,000 shall be expended for		
20	the Agriculture Center Board.		
21	(b) Auxiliary Enterprises	20,467,154	20,467,154
22	(c) Restricted Funds	6,408,319	6,408,319
23	SOURCE OF FUNDS:		
24	(1) ETF.	49,303,360	
25	(2) Federal and Other Funds	191,825,972	
26	Total Troy University, Board		
27	of Trustees.	49,303,360	191,825,972
			241,129,332
28	12. West Alabama, University of,		
29	Board of Trustees:		
30	(a) Operations and Maintenance		
31	and Program Support	16,146,820	18,992,996
32	Of the above appropriation,		
33	\$50,000 shall be expended for		
34	National Young Farmers;		
35	\$400,000 shall be expended for		
36	the Workforce Development and		
37	Training Center; and \$250,000		
38	shall be expended for the		
39	Blackbelt Teaching Initiative.		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (b) Auxiliary Enterprises		6,270,119	6,270,119
2 (c) Restricted Funds		651,566	651,566
3 SOURCE OF FUNDS:			
4 (1) ETF.	16,146,820		
5 (2) Federal and Local Funds		25,914,681	
6 Total West Alabama, University 7 of, Board of Trustees	16,146,820	25,914,681	42,061,501

8 **3D. Alabama Innovation Fund:**

9 **1. Alabama Innovation Fund:**

10 (a) Alabama Innovation Fund	2,420,133		2,420,133
11 SOURCE OF FUNDS:			
12 (1) ETF.	2,420,133		
13 Total Alabama Innovation Fund	2,420,133		2,420,133

14 The above appropriation shall
15 be used for economic
16 development and research
17 purposes recommended by the
18 Secretary of the Alabama
19 Department of Commerce and
20 approved by the Governor. The
21 Secretary of the Department of
22 Commerce shall notify the
23 Chairs of the House Ways and
24 Means-Education Committee and
25 the Senate Finance and
26 Taxation-Education Committee
27 in writing at least 10 days
28 prior to the disbursement of
29 any funds. Such notification
30 shall include the project
31 description and the amount to
32 be disbursed. Of the above
33 appropriation, \$1,000,000
34 shall be allocated for the
35 Neurological Research Project;
36 \$500,000 shall be allocated
37 for the Southern Research
38 Institute; and \$500,000 shall
39 be allocated for the Hudson
40 Alpha Institute for
41 Biotechnology.

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	3E. Other:		
2	1. Deaf and Blind, Alabama		
3	Institute for, Board of		
4	Trustees:		
5	(a) Adult Programs.....	12,953,242	5,276,334
6	Of the above appropriation,		18,229,576
7	\$10,000 shall be expended for		
8	the Birmingham Regional		
9	Office.		
10	(b) Children and Youth		
11	Programs.....	32,224,051	2,546,346
12	(c) Industries for the Blind .	8,576,953	22,721,824
13			31,298,777
14	SOURCE OF FUNDS:		
15	(1) ETF.....	53,754,246	
16	(2) Federal and Other Funds .		30,544,504
17	Total Deaf and Blind, Alabama		
18	Institute for, Board of		
19	Trustees.....	53,754,246	30,544,504
20			84,298,750
21	2. Treasurer, State:		
22	(a) PACT Program.....	62,783,000	62,783,000
23	SOURCE OF FUNDS:		
24	(1) ETF.....	62,783,000	
25	Total Treasurer, State .	62,783,000	62,783,000

24 Section 4. In addition to all other appropriations
25 made in this act, there is hereby appropriated from the
26 Education Trust Fund for the fiscal year ending September 30,
27 2018, as a first priority, conditioned on the estimated
28 appropriation to the Department of Veterans' Affairs Student
29 Financial Aid Program being less than \$91,544,687, the amounts
30 as follows to total the difference between the estimated and

1 actual appropriation to the Department of Veterans' Affairs
2 Student Financial Aid Program: (1) to Other Current Expense in
3 the Foundation Program the amount of \$7,000,000, and (2) to
4 the institutions of higher education on a pro rata basis,
5 based on the FY 2018 Education Trust Fund Operations and
6 Maintenance appropriations to institutions of higher
7 education, any balance in the difference between the estimated
8 and actual appropriation to the Department of Veterans'
9 Affairs Student Financial Aid Program and the appropriation in
10 (1) above.

11 Section 5. In addition to the appropriations herein
12 made, all gifts, grants, contributions, insurance proceeds or
13 entitlements, in excess of the amount carried in this act,
14 including grants by the Congress of the United States,
15 municipalities or counties, to any department, division,
16 board, bureau, commission, agency, institution, office or
17 officer of the State of Alabama are hereby appropriated and,
18 in the event the same are recurring, are reappropriated to
19 such department, division, board, bureau, commission, agency,
20 institution, office or officer to be used only for the purpose
21 or purposes for which the grant or contribution was or shall
22 be made. Further, all state, county, municipal and educational
23 entities are authorized to disburse such sums as deemed
24 necessary by mutual agreement between said entities and the
25 State of Alabama, Department of Examiners of Public Accounts
26 to partially defray the cost of auditing services performed by
27 said agency. All such sums are hereby appropriated and

1 reappropriated if necessary to the Department of Examiners of
2 Public Accounts for audit services, to be expended through the
3 fund established by Section 41-5-24, Code of Alabama 1975.

4 Section 6. The State Superintendent of Education
5 shall make requisitions to the State Comptroller in favor of
6 the proper beneficiary in accordance with the law and rules
7 and regulations governing the expenditure or disbursement of
8 any and all funds appropriated to the State Department of
9 Education and/or the State Board of Education in this act,
10 whereupon the Comptroller shall issue his warrant therefor.
11 All other appropriations in this act shall be paid after
12 proper requisitions are made to the State Comptroller in the
13 manner now provided by law.

14 Section 7. Nothing in this act shall be construed to
15 affect or repeal any law authorizing or permitting any
16 college, school or other education or eleemosynary institution
17 of the State to receive, collect or disburse any fees,
18 tuitions, charges, sales, endowments, trusts or income
19 therefrom, which are now or may hereafter be authorized to
20 receive, collect or disburse. The receiving college, school or
21 institution shall further maintain separate accounts for such
22 receipts or shall maintain a system of accounting which will
23 show a cash flow of such receipts received under the provision
24 of this appropriation.

25 Section 8. The appropriations made herein to the
26 departments, boards, offices, commissions, and agencies
27 include the amounts necessary and said departments, boards,

1 offices, commissions, and agencies are hereby directed to make
2 the transfer of funds to the State Personnel Department in the
3 amounts enumerated in the general appropriations act for the
4 fiscal year ending September 30, 2018. All agencies and
5 institutions enumerated in this act that receive services from
6 other governmental agencies enumerated in this act or the
7 general appropriations act shall make full payment in a timely
8 manner (as determined by the Department of Finance) for such
9 services.

10 Section 9. All encumbered balances of a previous
11 fiscal year appropriation other than the exclusions authorized
12 by the Code of Alabama 1975, Section 41-4-93, shall lapse no
13 later than September 30 of the fiscal year immediately
14 following the fiscal year for which the appropriation was made
15 and shall revert to the credit of the Education Trust Fund or
16 earmarked fund from which the appropriation or appropriations
17 were made.

18 Section 10. Upon certification to the Director of
19 Finance by the State Attorney General that a federal court has
20 ordered the State of Alabama to pay claims, attorney fees, or
21 other costs relating to said court order, funds are hereby
22 appropriated to the affected department, board, bureau, or
23 commission in the amount necessary to satisfy that court
24 order. Such appropriations are in addition to any other
25 appropriation heretofore or hereafter made in this
26 appropriation act. Such appropriations are conditioned upon
27 the availability of funds and a determination by the Director

1 of Finance that other current appropriations are not available
2 for court-ordered payments.

3 Section 11. For FY 2018, local boards of education
4 may exercise flexibility among line item expenditures, not to
5 create a reduction of earned teacher units and/or local board
6 of education support personnel.

7 Section 12. The State Superintendent of Education
8 may approve a request by a local board of education for
9 redirecting Other Current Expense funds designated for
10 pass-through calculations to their local Child Nutrition
11 Program if the redirected funds do not prevent the Child
12 Nutrition Program of that local board of education from
13 maintaining a one-month fund balance.

14 Section 13. The appropriations made herein to the
15 departments, boards, offices, commissions and agencies include
16 the amounts necessary to pay the State Employees' Insurance
17 Board (SEIB). The SEIB rate shall be \$930 per month for each
18 full-time employee for the fiscal year ending September 30,
19 2018. The State Employees' Insurance Board will adjust the
20 insurance program wherever appropriate to maintain the
21 aforementioned fixed rate.

22 Section 14. Notwithstanding any other provisions of
23 this act or any other act, any amount from appropriations for
24 the fiscal year ending September 30, 2017 to the various state
25 agencies and institutions in this act, except appropriations
26 from the Education Trust Fund, which are unexpended and
27 reverted on September 30, 2017 are hereby reappropriated to

1 the respective state agencies, offices and institutions for
2 the fiscal year beginning October 1, 2017.

3 Section 15. The At-Risk and High Hopes
4 appropriations made to the State Department of Education shall
5 be expended as follows: 40% shall be at the discretion of the
6 State Superintendent of Education and 60% shall be awarded in
7 the form of grants to school systems/entities for activities
8 or programs designed to enhance outcomes for at-risk students.
9 In the awarding of grants, preference will be given to
10 undertakings that will directly impact student achievement and
11 improve performance on state assessments to include
12 remediation for students, after-school and tutorial programs,
13 career/technical programs, character education, enrichment
14 activities, programs that enhance reading and mathematics
15 abilities in students, activities that increase grade-to-grade
16 promotion, career and college readiness and early warning and
17 prevention programs.

18 In an effort to provide the best and most efficient
19 implementation for intervention and innovation in schools,
20 administration of the grant awards shall be assigned to the
21 Alabama State Department of Education's Division of
22 Administrative and Financial Support with evaluative input
23 from other Alabama State Department of Education advisory
24 personnel, including the State Superintendent of Education, as
25 appropriate. Grants may be awarded any time after July 1st so
26 schools can prepare for the new school year. Notwithstanding
27 the foregoing, the Alabama State Department of Education's

1 Division of Administrative and Financial Support shall make
2 every reasonable effort to notify grant recipients of awards
3 by August 1, 2017. No funding will be available until October
4 1, 2017. Grantees will have no guarantee of funding until
5 October 1, 2017.

6 Section 16. If any section, paragraph, sentence,
7 clause, provision or portion of this act or all or any portion
8 of the appropriations herein made is held unconstitutional or
9 invalid, it shall not affect any other section, paragraph,
10 sentence, clause, provision or portion of this act or any
11 other appropriation or appropriations or portion thereof
12 hereby made not in and of itself unconstitutional or invalid.

13 Section 17. All laws or parts of laws, general,
14 special, private or local in conflict with or inconsistent
15 with the provisions of this act are hereby expressly repealed.

16 Section 18. This act shall become effective on
17 October 1, 2017.