

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2018 - SB 129

	B	G	P	Y	AM	BY	CC	CH	CR
1	<p>NOTE: FY 2017 Budgeted: Sets the TRS employer rate at 12.01% of salaries for Tier I members and 10.82% of salaries for Tier II members; the PEEHIP employer rate at \$800 per month per employee; and the employer rate paid by state agencies to the SEIB shall be \$850 per month per employee. FY 2018 Governor's Rec: Sets the TRS employer rate at 12.24% of salaries for Tier I members and 11.01% of salaries for Tier II members; the PEEHIP employer rate at \$835 per month per employee; and the employer rate paid by state agencies to the SEIB shall be \$930 per month per employee. FY 2018 Senate Passed: Sets the PEEHIP employer rate at \$809 per month per employee. FY 2018 House Passed and FY 2018 Conference Committee Report: Sets the PEEHIP employer rate at \$800 per month per employee.</p>	FY 2017 BUDGETED	FY 2018 GOVERNOR'S RECOMMENDED	FY 2018 SENATE PASSED	FY 2018 HOUSE PASSED	FY 2018 CONFERENCE COMMITTEE REPORT	DIFFERENCE FY 2018 CONFERENCE COMMITTEE REPORT vs. FY 2018 HOUSE PASSED	DIFFERENCE FY 2018 CONFERENCE COMMITTEE REPORT vs. FY 2018 SENATE PASSED	DIFFERENCE FY 2018 CONFERENCE COMMITTEE vs. FY 2017 BUDGETED
2	AGENCIES:								
3	EXAMINERS OF PUBLIC ACCOUNTS, DEPARTMENT OF	6,266,034	6,266,034	6,266,034	6,266,034	6,266,034			
4	LAW INSTITUTE, ALABAMA	650,000	650,000	650,000	650,000	650,000			
5	LEGISLATIVE FISCAL OFFICE	1,650,000	1,650,000	1,750,000	1,750,000	1,750,000			100,000
6	For performance and efficiency evaluations of state agencies	850,000	850,000	850,000	850,000	850,000			
7	LEGISLATIVE REFERENCE SERVICE	800,000	800,000	900,000	900,000	900,000			100,000
8	LEGISLATURE	2,848,863	2,848,863	2,848,863	2,848,863	2,848,863			
9	AMERICAN LEGION AND AUXILIARY SCHOLARSHIPS	112,500	112,500	112,500	112,500	112,500			
10	ARCHIVES AND HISTORY, DEPARTMENT OF	5,573,705	5,573,705	5,573,705	5,573,705	5,573,705			
11	ARTS, STATE COUNCIL ON THE	4,734,496	4,734,496	4,734,496	4,809,496	4,809,496		75,000	75,000
13	Alabama Center for the Arts	400,000	400,000	400,000	475,000	475,000		75,000	75,000
14	BUILDING COMMISSION, STATE								
15	CHILD ABUSE AND NEGLECT PREVENTION, DEPARTMENT OF	927,148	927,148	927,148	1,077,148	1,077,148		150,000	150,000
17	EARLY CHILDHOOD EDUCATION, DEPARTMENT OF	66,509,146	87,259,146	82,259,146	80,259,146	79,759,146	-500,000	-2,500,000	13,250,000
18	O&M	162,096	162,096	162,096	162,096	162,096			
19	Office of School Readiness	64,462,050	84,462,050	79,462,050	77,962,050	77,462,050	-500,000	-2,000,000	13,000,000
20	Home Instruction for Parents of Pre-school Youngsters (HIPPY) - First Teacher Home Visiting Program	1,885,000	2,635,000	2,635,000	2,135,000	2,135,000		-500,000	250,000
21	COMMERCE, DEPARTMENT OF	55,124,479	55,124,479	55,124,479	56,474,479	56,699,479	225,000	1,575,000	1,575,000
22	Industrial Development and Training Program	6,440,154	6,440,154	6,440,154	6,740,154	6,965,154	225,000	525,000	525,000
23	O&M	5,513,341	5,513,341	5,513,341	5,813,341	5,813,341		300,000	300,000
24	Marketing campaign for technical education	750,000	750,000	750,000	750,000	750,000			
27	Workforce Development (for economic development projects and career centers; includes earmarking below)	42,420,984	42,420,984	42,420,984	43,170,984	43,170,984		750,000	750,000
28	Alabama Workforce Training Center	500,000	500,000	500,000	500,000	500,000			
29	For regional councils	1,000,000	1,000,000	1,500,000	1,750,000	1,750,000		250,000	750,000
31	DEBT SERVICE	23,806,769	33,861,876	33,861,876	32,511,876	32,511,876		-1,350,000	8,705,107
32	DENTAL SCHOLARSHIP AWARDS, BOARD OF	191,166	191,166	191,166	191,166	191,166			
36	EDUCATION: K-12 FOUNDATION PROGRAM	4,033,271,778	4,047,829,608	4,047,829,608	4,059,445,046	4,057,451,546	-1,993,500	9,621,938	24,179,768
37	K-12 Foundation Program (includes earmarking below)	3,625,829,067	3,635,956,108	3,635,956,108	3,647,551,755	3,645,558,255	-1,993,500	9,602,147	19,729,188
38	Earmarking:								
39	Lawrence County Board of Education	589,667	589,667	589,667	589,667	589,667			
42	J.B. Pennington High School				750,000	750,000		750,000	750,000

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43	At-Risk Student Program (includes earmarking below)	20,267,734	20,267,734	20,267,734	20,267,734	20,267,734			
44	Earmarking:								
45	Alabama Student Information Management System (ASIMS)	750,000	750,000	750,000	750,000	750,000			
46	Retired Senior Volunteer Program			100,000	100,000	100,000			100,000
47	Transportation Program	335,778,358	340,209,147	340,209,147	339,228,938	339,228,938		-980,209	3,450,580
48	School Nurses Program (includes earmarking below)	31,184,889	31,184,889	31,184,889	31,184,889	31,184,889			
49	Earmarking:								
50	Alabama Student Information Management System (ASIMS)	250,000	250,000	250,000	250,000	250,000			
51	Board of Adjustment	750,800	750,800	750,800	750,800	750,800			
52	Information Technology Services Program (Technology Coordinators)	4,851,369	4,851,369	4,851,369	5,851,369	5,851,369		1,000,000	1,000,000
53	Career Tech O&M	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000			
54	Current Units	9,609,561	9,609,561	9,609,561	9,609,561	9,609,561			
55	COMMUNITY COLLEGE SYSTEM BOARD OF TRUSTEES, ALABAMA	362,208,624	362,208,624	363,958,624	363,958,624	363,958,624			1,750,000
56	O&M (excludes additional earmarking)	292,337,074	292,337,074	292,337,074	292,337,074	292,337,074			
57	Additional Earmarking:								
58	Bevill State Community College - Hamilton, Sumiton and Jasper Campuses (specifies that each of the three campuses receive \$83,333)	250,000	250,000	250,000	250,000	250,000			
59	Bishop State Community College - Carver Campus for the welding program	80,000	80,000	80,000	80,000	80,000			
60	Central Alabama Community College for economic development	145,000	145,000	145,000	145,000	145,000			
61	Calhoun Community College for the Innovation Center Project	350,000	350,000	350,000	350,000	350,000			
62	Enterprise State Community College Aeronautics School in Albertville	200,000	200,000	200,000	200,000	200,000			
63	Alabama Aviation College (formerly the Enterprise State Community College for Ozark Community College aviation program) (specifies \$120,000 for the Andalusia Program)	370,000	370,000	370,000	370,000	370,000			
64	Faulkner State Community College for the technology and manufacturing program	450,000	450,000	450,000	450,000	450,000			
65	Gadsden State Community College for economic development	147,000	147,000	147,000	147,000	147,000			
66	Gadsden State Community College for the Poultry Technology Center in partnership with Auburn University	100,000	100,000	100,000	100,000	100,000			
67	Jefferson State Community College for the nursing program	275,000	275,000	275,000	275,000	275,000			
68	Lawson State Community College for career training	125,000	125,000	125,000	125,000	125,000			
70	Northwest-Shoals Community College for an industrial maintenance program	450,000	450,000	450,000	450,000	450,000			
72	Northeast Alabama Community College	200,000	200,000	200,000	200,000	200,000			
73	Shelton State Community College for distance support	100,000	100,000	100,000	100,000	100,000			
74	Shelton State Community College for facility modification	250,000	250,000	250,000	250,000	250,000			
75	Trenholm State for a building trade program and campus security	250,000	250,000	250,000	250,000	250,000			

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77	Wallace Community College - Dothan for the Center for Economic and Workforce Development	250,000	250,000	250,000	250,000	250,000			
78	Wallace State Community College - Hanceville (for the Incubator Program, the Aviation Center, and the Welding Center in Blount County.	385,000	385,000	385,000	385,000	385,000			
82	Prison Education (includes earmarking below)	9,345,629	9,345,629	9,345,629	9,345,629	9,345,629			
83	Earmarking:								
84	Therapeutic Education (maximum)	1,939,901	1,939,901	1,939,901	1,939,901	1,939,901			
85	LifeTech Institute in Thomasville (maximum)	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000			
87	Adult Education Program	12,399,190	12,399,190	12,399,190	12,399,190	12,399,190			
88	Special Populations Training	4,500,268	4,500,268	4,500,268	4,500,268	4,500,268			
89	Mine Safety Training Program at Bevill State Community College	350,000	350,000	350,000	350,000	350,000			
90	Postsecondary Education Department - Administration (Chancellor's Office)	10,273,567	10,273,567	10,273,567	10,273,567	10,273,567			
94	Truck Driver Training Program - Central Alabama Community College	240,790	240,790	240,790	240,790	240,790			
95	Industry Certification Initiatives (formerly Workforce Development) (includes earmarking below) (\$2,750,000 shall be expended for Workforce Development Initiatives)	3,117,408	3,117,408	4,867,408	5,867,408	5,867,408		1,000,000	2,750,000
96	Earmarking:								
97	For career coaches	600,000	600,000	600,000	600,000	600,000			
100	Science, Technology, Engineering, Arts and Math (STEAM) Pilot Project	250,000	250,000	250,000	250,000	250,000			
101	Career Technology Instructors Supplements	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000		-2,000,000	-2,000,000
102	Marion Military Institute	7,820,936	7,820,936	7,820,936	7,820,936	7,820,936			
104	Alabama Technology Network (includes earmarking below)	4,896,762	4,896,762	4,896,762	4,896,762	4,896,762			
105	For workforce training	503,906	503,906	503,906	503,906	503,906			
106	Dual Enrollment - expand dual enrollment for technical education programs (includes earmarking below)	10,300,000	10,300,000	10,300,000	11,300,000	11,300,000		1,000,000	1,000,000
107	Pilot Program - Murphy University Center	200,000	200,000	200,000	200,000	200,000			
108	EDUCATION, STATE DEPARTMENT OF	205,097,719	208,388,119	208,272,719	208,924,719	207,899,719	-1,025,000	-373,000	2,802,000
109	<i>Administrative Services Program:</i>	<i>160,848,410</i>	<i>160,848,410</i>	<i>161,373,410</i>	<i>161,383,410</i>	<i>160,633,410</i>	<i>-750,000</i>	<i>-740,000</i>	<i>-215,000</i>
110	Department O&M	24,000,000	24,000,000	24,000,000	24,000,000	24,000,000			
111	Children First Trust Fund (for specialized treatment of students with autism, emotional disabilities and deficit disorders)	3,050,000	3,050,000	3,050,000	3,050,000	3,050,000			
113	Community Education								
114	Reading Initiative O&M	40,799,601	40,799,601	40,799,601	40,799,601	40,799,601			
115	Math, Science and Technology Initiative O&M	29,049,318	29,049,318	29,049,318	29,049,318	29,049,318			
116	Arts Education	1,300,000	1,300,000	1,300,000	1,300,000	1,300,000			

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117	Holocaust Commission, Alabama	40,000	40,000	40,000	50,000	50,000		10,000	10,000
118	Statewide Student Assessment (formerly Teacher/Student Testing)	16,405,117	16,405,117	16,405,117	16,405,117	16,405,117			
119	Children's Eye Screening Program and Follow-up Eye Care	2,696,460	2,696,460	2,696,460	2,696,460	2,696,460			
120	Ear Institute, Alabama	150,000	150,000	150,000	150,000	150,000			
121	Governor's Local School and School System Academic and Financial Improvement Program (At-Risk)	10,115,633	10,115,633	8,990,633	8,990,633	8,740,633	-250,000	-250,000	-1,375,000
122	Military Children Support Plan	800,000	800,000	800,000	800,000	800,000			
123	English Language Learners Program (formerly English as a Second Language Students Program)	2,755,334	2,755,334	2,955,334	2,955,334	2,955,334			200,000
124	Tenure Personnel Hearings (formerly Tenure Arbitration)	200,000	200,000	200,000	200,000	200,000			
125	Distance Learning (\$300,000 is for K-8 curriculum development)	20,865,768	20,865,768	20,865,768	20,865,768	20,865,768			
126	Advanced Placement	6,271,179	6,271,179	6,471,179	6,471,179	6,471,179			200,000
127	Catastrophic Special Education Support Allocation	2,150,000	2,150,000	2,150,000	2,150,000	2,150,000			
128	State Charter School Commission	200,000	200,000	200,000	200,000	200,000			
129	Juvenile Probation Officers			1,250,000	1,250,000	750,000	-500,000	-500,000	750,000
131	<i>Financial Assistance Program:</i>	37,885,513	38,685,513	37,785,513	38,427,513	38,152,513	-275,000	367,000	267,000
132	Southwest School of Deaf and Blind	198,865	198,865	198,865	198,865	198,865			
133	Pre-School Program (Special Education)	1,623,062	1,623,062	1,623,062	1,623,062	1,623,062			
134	National Board for Professional Teaching Standards	9,427,424	9,427,424	9,427,424	9,427,424	9,427,424			
135	National Board Certification of Teachers	250,000	250,000	450,000	450,000	450,000			200,000
136	Children's Hospital (includes earmarking below)	703,546	703,546	703,546	703,546	703,546			
137	For poison control	400,000	400,000	400,000	400,000	400,000			
138	Career Tech Initiative (includes earmarking below)	4,073,967	4,123,967	4,073,967	4,115,967	4,115,967		42,000	42,000
139	Career Coaches Program	1,700,000	1,700,000	1,700,000	1,700,000	1,700,000			
140	Agribusiness Education Program (moved from under Commission on Higher Education)	58,000	58,000	58,000	100,000	100,000		42,000	42,000
141	Information Technology Academy	550,000	600,000	550,000	550,000	550,000			
142	Principal Mentoring Program	500,000	500,000	500,000	500,000	500,000			
143	Teacher In-Service Centers	2,584,080	2,584,080	2,584,080	2,584,080	2,584,080			
144	University of Alabama - Tuscaloosa	203,625	203,625	203,625	203,625	203,625			
145	University of Alabama - Birmingham	281,923	281,923	281,923	281,923	281,923			
146	Alabama A and M University	256,858	256,858	256,858	256,858	256,858			
147	Alabama State University	221,456	221,456	221,456	221,456	221,456			
148	Athens State University	214,479	214,479	214,479	214,479	214,479			
149	Auburn University	223,264	223,264	223,264	223,264	223,264			
150	Jacksonville State University	218,872	218,872	218,872	218,872	218,872			

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151	University of Montevallo	229,983	229,983	229,983	229,983	229,983			
152	Troy University	232,309	232,309	232,309	232,309	232,309			
153	University of North Alabama	198,974	198,974	198,974	198,974	198,974			
154	University of South Alabama	302,337	302,337	302,337	302,337	302,337			
155	Teacher Special Training Program in collaboration with Jacksonville State University	150,000	150,000	150,000				-150,000	-150,000
156	Teacher Professional Development Training	973,913	973,913	973,913	1,973,913	1,648,913	-325,000	675,000	675,000
157	Earmarking:								
158	Middle School Computer Programming Initiative					675,000	675,000	675,000	675,000
159	Jobs for Alabama's Graduates (JAG)	800,742	800,742	800,742	800,742	800,742			
160	Virtual Library Project	2,822,627	2,822,627	2,897,627	2,897,627	2,897,627			75,000
161	Governor's High Hopes for Alabama Students	8,855,287	8,855,287	7,730,287	7,730,287	7,480,287	-250,000	-250,000	-1,375,000
162	Earmarking:								
163	ASIMS - to provide parents access to student information through a secure parent	950,000	950,000	950,000	950,000	950,000			
168	Alabama Teacher Mentor Program	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000			
169	Teach For America	572,000	572,000	572,000	572,000	622,000	50,000	50,000	50,000
171	Alabama Football Coaches Association	125,000	125,000	125,000	125,000	125,000			
172	Alabama Baseball Coaches Association	50,000	50,000	50,000	50,000	50,000			
173	Helping Families Initiative	425,000	425,000	425,000	425,000	425,000			
175	Hudson Alpha Institute - Science Teacher Training	750,000	1,500,000	750,000	750,000	750,000			
176	Southern Research Institute			750,000	500,000	750,000	250,000		750,000
179	Science In Motion Program	1,583,796		1,583,796	1,583,796	1,583,796			
180	Gifted Students Program (\$750,000 for the Gifted Students Grant Program)	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000			
181	Reading is Fundamental	30,000	30,000	30,000	30,000	30,000			
182	Liability Insurance Program	2,250,000	5,000,000	5,000,000	5,000,000	5,000,000			2,750,000
183	ANSWERS for Alabama Program		1,324,196						
184	EDUCATIONAL TELEVISION COMMISSION	8,407,250	8,407,250	8,257,250	8,257,250	8,257,250			-150,000
185	EXECUTIVE COMMISSION ON COMMUNITY SERVICES GRANTS, STATE	6,000,000	3,000,000	7,000,000	7,000,000	6,500,000	-500,000	-500,000	500,000
186	FAMILY PRACTICE RURAL HEALTH BOARD	2,486,097	2,505,097	2,486,097	2,486,097	2,486,097			
187	Auburn Rural Health Program (minimum)	131,050	131,050	131,050	131,050	131,050			
188	Tuskegee Area Health Education Center (minimum)	81,650	81,650	81,650	81,650	81,650			
189	Rural Medical Scholars Program @ UA-Tuscaloosa	875,000	875,000	875,000	875,000	875,000			
190	Rural Health Program @ UAH	636,350	655,350	636,350	636,350	636,350			
191	FINANCE - COMPROLLER - Teacher Sick Leave Upon Death	1,739,708	1,739,708	1,739,708	1,739,708	1,739,708			
192	FINE ARTS, ALABAMA SCHOOL OF	7,500,117	7,500,117	7,527,188	7,527,188	7,527,188			27,071

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2018 - SB 129

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193	FIREFIGHTERS' PERSONNEL STANDARDS AND EDUCATION COMMISSION, ALABAMA \ FIRE COLLEGE	4,232,521	4,232,521	4,232,521	4,382,521	4,382,521		150,000	150,000
194	GEOLOGICAL SURVEY	500,000	500,000	500,000	500,000	500,000			
195	HEALTH, DEPARTMENT OF PUBLIC	16,645,785	18,945,785	16,695,785	16,695,785	16,695,785			50,000
197	Public Health Services Program (includes earmarkings below)	13,010,003	13,010,003	13,060,003	13,060,003	13,060,003			50,000
198	AIDS Alabama	528,909	528,909	528,909	528,909	528,909			
199	Alabama Kidney Foundation	397,463	397,463	447,463	447,463	447,463			50,000
200	Center for Ethics and Social Responsibility and Impact Alabama	600,000	600,000	600,000	600,000	600,000			
201	Statewide Trauma System (\$200,000 for a Statewide Stroke System)	450,000	450,000	450,000	450,000	450,000			
202	Alabama Commission on Tick Borne Illness				100,000	75,000	-25,000	75,000	75,000
204	Alabama Medical Education Consortium - includes earmarking below:	2,000,000	4,300,000	2,000,000	2,000,000	2,000,000			
205	Rural Alabama Teaching Health Center	385,000			385,000	385,000		385,000	
206	Graduate Medical Education Programs		1,950,000						
207	Scholarship Program (contingent upon the enactment of legislation)		2,350,000						
208	Continuing Education for EMT Personnel	1,635,782	1,635,782	1,635,782	1,635,782	1,635,782			
209	HIGHER EDUCATION, ALABAMA COMMISSION ON	24,025,192	24,025,192	28,155,694	28,375,694	28,700,694	325,000	545,000	4,675,502
210	O&M	3,252,892	3,252,892	3,252,892	3,252,892	3,252,892			
211	<i>Student Financial Aid Programs:</i>								
212	Policeman's Survivor Tuition, estimated	250,725	250,725	250,725	250,725	250,725			
213	Alabama National Guard Education Assistance Scholarships	624,498	624,498	4,680,000	4,680,000	4,680,000			4,055,502
214	Alabama Student Assistance Program	2,897,551	2,897,551	2,897,551	2,897,551	2,897,551			
215	Educational Grants Program (Alabama Student Grant Program)	4,470,970	4,470,970	4,470,970	4,470,970	4,470,970			
216	Math and Science Teacher Education Scholarship Program					325,000	325,000	325,000	325,000
218	<i>Support of Other Educational Activities Program:</i>								
219	Network of Alabama Academic Libraries	301,248	301,248	301,248	301,248	301,248			
220	Southern Regional Education Board (SREB)	624,950	624,950	624,950	624,950	624,950			
221	EPSCoR (Research) Program (at least 30% shall be expended for O&M of the Alabama EPSCoR located at UAB)	1,143,088	1,143,088	1,143,088	1,143,088	1,143,088			
223	Articulation and General Studies Committee (AGSC) / Statewide Transfer and Articulation Reporting System (STARS)	374,867	374,867	374,867	374,867	374,867			
224	School and University Partnership for Education Renewal Program (SUPER)								
225	Alabama Agricultural Land Grant Alliance (includes earmarking below):	5,241,283	5,241,283	5,241,283	5,241,283	5,241,283			
226	Earmarking:								
227	State match for federal funds	4,506,831	4,506,831	4,506,831	4,506,831	4,506,831			

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2018 - SB 129

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228	McIntire-Stennis Forestry Research Initiative	539,524	539,524	539,524	539,524	539,524			
230	Tuskegee University - for USDA matching funds	194,928	194,928	194,928	194,928	194,928			
232	<i>Support of Other State Programs:</i>								
233	Alabama Forestry Foundation-Black Belt Initiative	267,000	267,000	267,000	267,000	267,000			
234	Soil and Water Conservation Committee Program	1,573,376	1,573,376	1,573,376	1,573,376	1,573,376			
235	Black Belt Adventures	300,000	300,000	300,000	300,000	300,000			
236	Black Belt Treasures	200,000	200,000	200,000	200,000	200,000			
237	Civil Air Patrol	75,000	75,000	75,000	75,000	75,000			
238	National Computer Forensics Institute	250,000	250,000	250,000	250,000	250,000			
239	Adaptive and Disability Sports Education	60,000	60,000	60,000	60,000	60,000			
240	Resource Conservation and Development (RC and D) Programs	1,587,744	1,587,744	1,587,744	1,787,744	1,787,744		200,000	200,000
241	Humanities Foundation (FY 2017 Budgeted changed to "State of Alabama Humanities Foundation")	330,000	330,000	330,000	330,000	330,000			
242	Motorsports Hall of Fame	200,000	200,000	200,000	200,000	200,000			
243	Trails Commission, Alabama (previously under University of Alabama System) (for House W&M-E Committee Substitute, name changed to Alabama Trails Foundation)			75,000	95,000	95,000		20,000	95,000
246	HISTORICAL COMMISSION, ALABAMA	900,000	950,000	900,000	900,000	900,000			
247	Earmarking:								
248	For operating grants to historical cultural heritage skills centers, parks, sites, commissions, boards, agencies, and authorities that are not owned, operated, or otherwise under the control of the Alabama Historical Commission. Preference shall be given to the Alabama Constitution Village in Huntsville; battlefields or structures constructed prior to 1840 that are on the National Register of Historic Places and that are publicly owned; or any historical school structure. Grants shall not exceed \$100,000 to any one entity. The first grant shall be for the Alabama Constitution Village in Huntsville. (For FY 2018 Senate Passed, reduced earmark of grants to one entity from \$100,000 to \$50,000) FY 2018 Conference Committee Report clarifies that funds are distributed as grants and not as "operating" grants.	300,000	300,000	300,000	300,000	300,000			
249	Old Rock School in Springville		50,000						
250	Historic Blakely Authority		25,000						
251	HUMAN RESOURCES, DEPARTMENT OF	31,284,720	31,284,720	31,284,720	31,284,720	31,284,720			
252	Child Advocacy Centers	626,470	626,470	626,470	626,470	626,470			
253	Black Belt Eye Care Consortium	175,000	175,000	175,000	175,000	175,000			
254	Greater Alabama Child Development Program for rural day care	926,114	926,114	926,114	926,114	926,114			
255	Wiregrass Rehabilitation Center for day care	570,932	570,932	570,932	570,932	570,932			
257	Fostering Hope Scholarship Act Program (pursuant to Act 2015-381)	3,594,928	3,594,928	3,594,928	3,594,928	3,594,928			

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2018 - SB 129

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260	LAW ENFORCEMENT AGENCY, STATE	430,000	830,000	830,000	400,000	400,000		-430,000	-30,000
261	Active Shooter Response Training and Database	430,000	430,000	430,000				-430,000	-430,000
262	Emergency Alert System		400,000	400,000	400,000	400,000			400,000
263	LIBRARY SERVICE, ALABAMA PUBLIC	7,792,737	7,792,737	7,917,737	7,917,737	7,917,737			125,000
264	Earmarking:								
265	To public libraries (minimum)	4,277,745	4,277,745	4,402,745	4,402,745	4,402,745			125,000
266	Homework Alabama	239,432	239,432	239,432	239,432	239,432			
268	Supreme Court Library, Alabama	250,000	250,000	250,000	250,000	250,000			
269	MARINE ENVIRONMENTAL SCIENCES CONSORTIUM / DAUPHIN ISLAND SEA LAB	4,505,262	4,505,262	4,505,262	4,505,262	4,505,262			
270	Earmarking:								
271	Mobile Bay National Estuary Program	76,088	76,088	76,088	76,088	76,088			
272	Mississippi-Alabama Sea Grant Consortium	76,088	76,088	76,088	76,088	76,088			
273	MATHEMATICS AND SCIENCE, ALABAMA SCHOOL OF	6,791,954	6,791,954	6,816,469	6,866,954	6,866,954		50,485	75,000
274	MEDICAL SCHOLARSHIP AWARDS, BOARD OF	1,440,014	1,440,014	1,440,014	1,440,014	1,440,014			
277	MENTAL HEALTH, DEPARTMENT OF	44,945,659	55,945,659	56,095,659	45,245,659	48,495,659	3,250,000	-7,600,000	3,550,000
278	Earmarking:								
279	Alabama Interagency Autism Coordinating Council (\$225,000 shall be expended for regional centers)	288,900	288,900	438,900	438,900	438,900			150,000
280	Services for children and youth with severe emotional disturbances and medically necessary services for Medicaid eligible children with autism spectrum disorder.					3,250,000	3,250,000	3,250,000	3,250,000
281	ARC-type community-based programs	4,207,409	4,207,409	4,207,409	4,207,409	4,207,409			
282	Rainbow Omega	320,000	320,000	320,000	320,000	320,000			
283	Camp ASCCA	320,000	320,000	320,000	320,000	320,000			
284	Eagles' Wings Program	320,000	320,000	320,000	320,000	320,000			
285	NURSING, ALABAMA BOARD OF	616,027	616,027	616,027	616,027	616,027			
286	Earmarking:								
287	For advanced degree scholarships to train nursing instructors	150,000	150,000	150,000	150,000	150,000			
288	For a loan repayment program for advance-practice nurses	450,000	450,000	450,000	450,000	450,000			
289	OPTOMETRIC SCHOLARSHIP AWARDS, BOARD OF	135,000	135,000	135,000	135,000	135,000			
290	PEACE OFFICERS' STANDARDS AND TRAINING COMMISSION, ALABAMA	596,704	596,704	596,704	596,704	596,704			
291	Earmarking:								
292	Northeast Police Academy	90,398	90,398	90,398	90,398	90,398			
293	Alabama POST Commission Law Enforcement Academy - Tuscaloosa	90,398	90,398	90,398	90,398	90,398			
294	Alabama POST Commission Law Enforcement Academy - Baldwin County	90,398	90,398	90,398	90,398	90,398			

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295	Alabama Police Academy	48,677	48,677	48,677	48,677	48,677			
296	Montgomery Police Academy	27,816	27,816	27,816	27,816	27,816			
297	PHYSICAL FITNESS, STATE COMMISSION ON	1,347,704	1,347,704	1,429,096	1,404,096	1,424,096	20,000	-5,000	76,392
298	Alabama Sports Festival	459,075	459,075	515,467	515,467	515,467			56,392
299	Alabama Sports Hall of Fame	250,000	250,000	275,000	250,000	270,000	20,000	-5,000	20,000
301	Alabama Sports Council	387,260	387,260	387,260	387,260	387,260			
302	REHABILITATION SERVICES, DEPARTMENT OF	41,536,260	41,836,260	42,409,760	42,386,260	42,584,760	198,500	175,000	1,048,500
303	Earmarking:								
304	Homebound Program	5,461,528	5,761,528	5,461,528	5,661,528	5,611,528	-50,000	150,000	150,000
305	Hemophilia Program	1,266,309	1,266,309	1,289,809	1,266,309	1,289,809	23,500		23,500
306	Children's Rehabilitation Services	11,304,808	11,304,808	11,304,808	11,304,808	11,304,808			
307	Education of Dependents of Blind Parents	10,399	10,399	10,399	10,399	10,399			
308	Rehabilitation Services (includes earmarking below)	12,567,591	12,567,591	13,417,591	13,217,591	13,417,591	200,000		850,000
309	Earmarking:								
310	Teaching Children With Disabilities	88,213	88,213	88,213	88,213	88,213			
311	Early Intervention Program	8,116,725	8,116,725	8,116,725	8,116,725	8,116,725			
312	Respite Related Services and Training	125,000	125,000	125,000	125,000	150,000	25,000	25,000	25,000
313	Rehabilitation Projects	1,360,631	1,360,631	1,360,631	1,360,631	1,360,631			
314	FMAP, Rehabilitation	1,323,269	1,323,269	1,323,269	1,323,269	1,323,269			
315	SERVE ALABAMA (formerly GOVERNOR'S OFFICE OF FAITH-BASED AND COMMUNITY INITIATIVES)	350,000	350,000	350,000	350,000	350,000			
316	SICKLE CELL OVERSIGHT AND REGULATORY COMMISSION, ALABAMA	1,304,701	1,304,701	1,304,701	1,354,701	1,354,701		50,000	50,000
317	Earmarking:								
318	For Commission travel and other expenses	25,973	25,973	25,973	25,973	25,973			
319	University and community-based Sickle Cell programs	1,278,728	1,278,728	1,278,728	1,328,728	1,328,728		50,000	50,000
320	SPACE SCIENCE EXHIBIT COMMISSION, ALABAMA	1,025,000	1,025,000	1,025,000	1,055,000	1,055,000		30,000	30,000
321	SUPERCOMPUTER AUTHORITY, ALABAMA	5,513,144	5,513,144	6,013,144	6,013,144	6,013,144			500,000
323	VETERANS' AFFAIRS, DEPARTMENT OF	67,497,476	94,042,163	94,042,163	94,042,163	94,042,163			26,544,687
324	Administration	2,497,476	2,497,476	2,497,476	2,497,476	2,497,476			
325	Education Benefits (Student Financial Aid Program, estimated)	65,000,000	91,544,687	91,544,687	91,544,687	91,544,687			26,544,687
326	YOUTH SERVICES, DEPARTMENT OF	54,781,764	54,781,764	54,804,872	54,781,764	54,781,764		-23,108	
327	School District	6,402,233	6,402,233	6,425,341	6,402,233	6,402,233		-23,108	
328	Youth Services Program (includes earmarking below)	44,813,799	44,813,799	44,813,799	44,813,799	44,813,799			

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330	Transfer to Talladega College								
331	Special Programming for Achievement Network (SPAN) - formerly the C.I.T.Y. Program	3,565,732	3,565,732	3,565,732	3,565,732	3,565,732			
333	SUBTOTAL	5,114,103,223	5,200,370,247	5,204,370,935	5,204,012,250	5,204,012,250		-358,685	89,909,027
335	UNIVERSITIES:								
336	ALABAMA A&M UNIVERSITY	38,263,569	38,128,608	38,263,569	38,263,569	38,263,569			
337	Alabama A and M University - O&M (excludes earmarking below)	32,448,002	32,762,491	32,448,002	32,448,002	32,448,002			
338	Earmarking:								
339	Extension Service - Urban Affairs and Non-Traditional Land Grant Programs per Knight v. Alabama Final Settlement	3,747,897	3,784,222	3,747,897	3,747,897	3,747,897			
340	Agricultural Research Station Fixed Costs per Knight v. Alabama Final Settlement	277,573	280,263	277,573	277,573	277,573			
341	Alabama A and M Agricultural Research and Extension State Match	1,190,097	1,201,632	1,190,097	1,190,097	1,190,097			
342	Carter Science Center	100,000		100,000	100,000	100,000			
343	Dormitory Renovations	400,000		400,000	400,000	400,000			
344	Virginia Caples Learning Living Institute	100,000	100,000	100,000	100,000	100,000			
345	ALABAMA A&M UNIVERSITY-MILES	365,225	365,225	365,225	365,225	365,225			
346	ALABAMA STATE UNIVERSITY	42,946,136	43,160,435	42,946,136	42,946,136	42,946,136			
347	ASU - O&M (excludes earmarking below)	35,879,734	36,227,483	35,879,734	35,879,734	35,879,734			
348	Earmarking:								
349	Health Information Management Program	479,323	483,969	479,323	479,323	479,323			
350	Occupational Therapy Program	520,980	526,030	520,980	520,980	520,980			
351	Physical Therapy Program	1,630,747	1,646,552	1,630,747	1,630,747	1,630,747			
352	EdD in Educational Leadership, Policy and Law	2,392,969	2,416,162	2,392,969	2,392,969	2,392,969			
353	Title VI Program Enhancement	1,657,477	1,673,541	1,657,477	1,657,477	1,657,477			
354	Desegregation Planning	184,906	186,698	184,906	184,906	184,906			
355	Dormitory Renovations	100,000		100,000	100,000	100,000			
357	Forensics Building for building renovations	100,000		100,000	100,000	100,000			
358	UNIVERSITY OF ALABAMA SYSTEM	474,751,327	476,403,628	474,751,327	474,751,327	474,751,327			
359	UA - Tuscaloosa O&M (excludes earmarking below)	146,089,724	147,505,638	146,089,724	146,089,724	146,089,724			
360	Earmarking:								
361	Small Business Development Centers, Alabama	786,600	786,600	786,600	786,600	786,600			
362	Trails Commission, Alabama								
363	Insurance Information and Research Center	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000			
364	Institute for Automotive Engineering	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000			
366	Special Outreach Program								

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367	Water Resource Center, State of Alabama	360,000	360,000	360,000	360,000	360,000			
370	Alabama Transportation Institute	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000			
372	Rural Health Care Management Pilot Program	600,000	600,000	600,000	600,000	600,000			
373	UA - Birmingham O&M (excludes earmarking below)	258,684,363	261,191,553	258,684,363	258,684,363	258,684,363			
374	Earmarking:								
375	Minority Business Training-Economic Development Program (FY 2017 Budgeted changed to Minority Dental Program)	201,473	201,473	201,473	201,473	201,473			
376	High School Athletic Training Program	306,765	306,765	306,765	306,765	306,765			
377	Center for Diabetic Research	500,000	500,000	500,000	500,000	500,000			
378	Genome Alabama ("in collaboration with Hudson Alpha Institute")	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000			
380	UAB School of Medicine - Central Alabama Regional Campus	500,000	500,000	500,000	500,000	500,000			
381	Center for Clinical and Transitional Science	500,000	500,000	500,000	500,000	500,000			
382	Alabama Drug Discovery Alliance	1,100,000	1,100,000	1,100,000	1,100,000	1,100,000			
383	UAB - Cancer Center	5,052,527	5,052,527	5,052,527	5,052,527	5,052,527			
384	UAB - Chauncey Sparks Center/Special Mental Health	3,236,628	3,236,628	3,236,628	3,236,628	3,236,628			
385	UA - Huntsville O&M (excludes earmarking below)	44,283,247	44,712,444	44,283,247	44,283,247	44,283,247			
386	Earmarking:								
387	State Climatologist, Alabama Office of the	850,000	850,000	850,000	850,000	850,000			
389	Technology Innovation Incubator Program	2,700,000		2,700,000	2,700,000	2,700,000			
391	ATHENS STATE UNIVERSITY	12,421,764	12,539,976	12,421,764	12,421,764	12,421,764			
392	Athens State - O&M (excludes earmarking below)	12,196,764	12,314,976	12,196,764	12,196,764	12,196,764			
393	Earmarking:								
394	Academic Collaboration Program with the Alabama Community College System	225,000	225,000	225,000	225,000	225,000			
395	AUBURN UNIVERSITY SYSTEM	254,405,482	251,821,627	254,405,482	254,405,482	254,405,482			
396	AU - O&M (excludes earmarking below)	162,700,206	164,277,110	162,700,206	162,700,206	162,700,206			
399	Agricultural Experiment Station (includes earmarking below)	31,190,127	31,492,424	31,190,127	31,190,127	31,190,127			
400	Earmarking:								
401	For the Poultry Technology Center (For FY 2017 Budgeted, see ACCS)								
403	Cooperative Extension System	32,520,230	32,835,419	32,520,230	32,520,230	32,520,230			
406	Auburn Aviation Center	5,000,000		5,000,000	5,000,000	5,000,000			
408	AUM - O&M (excludes earmarking below)	22,880,004	23,101,759	22,880,004	22,880,004	22,880,004			
409	Earmarking:								
410	Senior Resource Center	114,915	114,915	114,915	114,915	114,915			
412	JACKSONVILLE STATE UNIVERSITY	38,208,892	37,862,739	38,208,892	38,358,892	38,358,892		150,000	150,000

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2018 - SB 129

	B	G	P	Y	AM	BY	CC	CH	CR
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413	JSU - O&M (excludes earmarking below)	36,508,892	36,862,739	36,508,892	36,508,892	36,508,892			
414	Earmarking:								
415	Little River Canyon Field School	300,000	300,000	300,000	300,000	300,000			
416	Center for Applied Forensics	500,000	500,000	500,000	500,000	500,000			
417	Sports Medicine Education Initiative	100,000	100,000	100,000				-100,000	-100,000
418	Economic Development Initiative (formerly the Alabama Scenic River Trail)	100,000	100,000	100,000	100,000	100,000			
419	Center for Manufacturing Support	700,000		700,000	700,000	700,000			
423	Center for Law Enforcement Best Practices				250,000	250,000		250,000	250,000
424	MONTEVALLO, UNIVERSITY OF	19,778,151	18,959,424	19,778,151	19,778,151	19,778,151			
425	Montevallo - O&M (excludes earmarking below)	18,703,151	18,884,424	18,703,151	18,703,151	18,703,151			
426	Earmarking:								
427	Facilities upgrade	1,000,000		1,000,000	1,000,000	1,000,000			
428	American Village	75,000	75,000	75,000	75,000	75,000			
429	NORTH ALABAMA, UNIVERSITY OF	28,186,242	28,449,733	28,186,242	28,186,242	28,186,242			
430	UNA - O&M (excludes earmarking below)	27,186,242	27,449,733	27,186,242	27,186,242	27,186,242			
431	Earmarking:								
434	Nursing Program	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000			
435	SOUTH ALABAMA, UNIVERSITY OF	107,284,718	108,294,970	107,284,718	107,284,718	107,284,718			
436	USA - O&M (excludes earmarking below)	104,234,718	105,244,970	104,234,718	104,234,718	104,234,718			
437	Earmarking:								
438	Banking School	50,000	50,000	50,000	50,000	50,000			
439	Cancer Center	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000			
440	TROY UNIVERSITY SYSTEM	49,303,360	49,778,789	49,303,360	49,303,360	49,303,360			
441	Troy - O&M (excludes earmarking below)	49,053,360	49,528,789	49,053,360	49,053,360	49,053,360			
442	Earmarking:								
445	Agriculture Center Board	250,000	250,000	250,000	250,000	250,000			
450	WEST ALABAMA, UNIVERSITY OF	16,146,820	16,296,532	16,146,820	16,146,820	16,146,820			
451	West Alabama - O&M (excludes earmarking below)	15,446,820	15,596,532	15,446,820	15,446,820	15,446,820			
452	Earmarking:								
455	National Young Farmers	50,000	50,000	50,000	50,000	50,000			
456	Workforce Development and Training Center	400,000	400,000	400,000	400,000	400,000			
457	Blackbelt Teaching Initiative	250,000	250,000	250,000	250,000	250,000			
459									

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2018 - SB 129

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460	TOTAL UNIVERSITIES	1,082,061,686	1,082,061,686	1,082,061,686	1,082,211,686	1,082,211,686		150,000	150,000
462	OTHER:								
463	ALABAMA INNOVATION FUND	2,420,133	2,920,133	2,420,133	2,420,133	2,420,133			
464	Hudson Alpha Institute for Biotechnology	500,000	1,000,000	500,000	500,000	500,000			
466	Neurological Research Project	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000			
467	Southern Research Institute	500,000	500,000	500,000	500,000	500,000			
469	DEAF AND BLIND, ALABAMA INSTITUTE FOR	53,004,246	53,159,246	53,575,561	53,754,246	53,754,246		178,685	750,000
470	Adult Programs (excludes earmarking below)	12,943,242	12,943,242	13,044,982	12,943,242	12,943,242		-101,740	
471	Earmarking:								
472	Birmingham Regional Office	10,000	10,000	10,000	10,000	10,000			
473	For transportation costs and/or the Helen Keller Foundation		155,000	155,000				-155,000	
474	Children and Youth Programs	31,474,051	31,474,051	31,721,261	32,224,051	32,224,051		502,790	750,000
475	Industries for the Blind	8,576,953	8,576,953	8,644,318	8,576,953	8,576,953		-67,365	
480	TREASURY - PACT PAYMENT	63,622,000	62,783,000	62,783,000	62,783,000	62,783,000			-839,000
481									
482	STATE EMPLOYEE PAY RAISE (4%)		3,800,000						
483									
484	TOTAL ETF APPROPRIATIONS ACT	6,315,211,288	6,405,094,312	6,405,211,315	6,405,181,315	6,405,181,315		-30,000	89,970,027
486	PRIVATE SCHOOLS (SEPARATE BILLS):								
487	LYMAN WARD - SB 310	310,276	310,276	310,276	340,276	340,276		30,000	30,000
488	TALLADEGA COLLEGE - SB 309	882,997	1,000,000	882,997	882,997	882,997			
489									
490	TOTAL PRIVATE SCHOOLS	1,193,273	1,310,276	1,193,273	1,223,273	1,223,273		30,000	30,000
491									
492	STATE-RELATED SCHOOL (SEPARATE BILL):								
493	TUSKEGEE UNIVERSITY - SB 311	10,595,439	10,595,439	10,595,439	10,595,439	10,595,439			
494	Earmarking:								
495	Agricultural research and extension service	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000			
497									
498	TOTAL K-12, HIGHER ED, and OTHER	6,327,000,000	6,417,000,027	6,417,000,027	6,417,000,027	6,417,000,027			90,000,027
499									
500	SUMMARY:								

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2018 - SB 129

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501	ETF APPRO. (BUDGET BILL)	6,315,211,288	6,405,094,312	6,405,211,315	6,405,181,315	6,405,181,315		-30,000	89,970,027
503	ETF APPRO. (PRIVATE SCHOOLS)	1,193,273	1,310,276	1,193,273	1,223,273	1,223,273		30,000	30,000
504	ETF APPRO. (STATE RELATED SCHOOL)	10,595,439	10,595,439	10,595,439	10,595,439	10,595,439			
505	GRAND TOTAL ETF	6,327,000,000	6,417,000,027	6,417,000,027	6,417,000,027	6,417,000,027			90,000,027
506									
507	SPLIT (\$):								
508	K-12	4,372,568,342	4,422,166,572	4,417,125,866	4,416,600,681	4,416,657,181	56,500	-468,685	44,088,839
509	HIGHER ED	1,597,298,206	1,623,498,446	1,652,993,714	1,629,561,945	1,629,561,945		-23,431,769	32,263,739
510	OTHER	357,133,452	371,335,009	346,880,447	370,837,401	370,780,901	-56,500	23,900,454	13,647,449
511	TOTAL	6,327,000,000	6,417,000,027	6,417,000,027	6,417,000,027	6,417,000,027			90,000,027
512									
520									
521	SPLIT (%):								
522	K-12	69.11%	68.91%	68.83%	68.83%	68.83%	0.00%	-0.01%	-0.28%
523	HIGHER ED	25.25%	25.30%	25.76%	25.39%	25.39%		-0.37%	0.15%
524	OTHER	5.64%	5.79%	5.41%	5.78%	5.78%	0.00%	0.37%	0.13%
525									
526	K-12	73.24%	73.15%	72.77%	73.05%	73.05%	0.00%	0.28%	-0.20%
527	HIGHER ED	26.76%	26.85%	27.23%	26.95%	26.95%	0.00%	-0.28%	0.20%
528									
529									
530	CONDITIONAL APPROPRIATIONS:								
531	1ST TIER CONDITIONAL APPROPRIATIONS:								
533	K-12 FOUNDATION PROGRAM - Textbooks			15,034,755				-15,034,755	
541	ACCS - WALLACE STATE-HANCEVILLE (for the Oneonta Blount County Incubator Program)			325,000				-325,000	
542	DPH - HEALTHY FOOD FINANCING INITIATIVE			1,000,000				-1,000,000	
543	UNIVERSITY OF MONTEVALLO - (for roads and infrastructure)			825,000				-825,000	
656	TOTAL CONDITIONAL APPROPRIATIONS			17,184,755				-17,184,755	