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2	AGENCIES:						
3	EXAMINERS OF PUBLIC ACCOUNTS, DEPARTMENT OF	6,266,034	6,266,034	6,266,034	6,266,034	6,266,034	
4	LAW INSTITUTE, ALABAMA	587,436	650,000	650,000	650,000	650,000	
5	LEGISLATIVE FISCAL OFFICE	456,763	456,763	456,763	800,000	1,650,000	850,000
6	For performance and efficiency evaluations of state agencies					850,000	850,000
7	LEGISLATIVE REFERENCE SERVICE	288,391	288,391	288,391	800,000	800,000	
8	LEGISLATURE	5,269,965	2,648,863	2,648,863	2,848,863	2,848,863	
9	AMERICAN LEGION AND AUXILIARY SCHOLARSHIPS	112,500	112,500	112,500	112,500	112,500	
10	ARCHIVES AND HISTORY, DEPARTMENT OF	4,038,705	4,138,705	5,573,705	5,573,705	5,573,705	
11	ARTS, STATE COUNCIL ON THE	3,984,496	4,184,496	4,684,496	4,434,496	4,734,496	300,000
13	Center for the Arts, Alabama	350,000	350,000	350,000	350,000	400,000	50,000
14	BUILDING COMMISSION, STATE	509,720	509,720				
15	CHILD ABUSE AND NEGLECT PREVENTION, DEPARTMENT OF	452,154	527,154	527,154	1,177,154	877,148	-300,006
	EARLY CHILDHOOD EDUCATION, DEPARTMENT OF (formerly the Department of	40,209,146	50,509,146	70,462,050	64,509,146	66,509,146	2,000,000
17	Children's Affairs - fiscal years 2015 and 2016)			, ,			
18	O&M	162,096	162,096	162,096	162,096	162,096	
19	Office of School Readiness	38,462,050	48,462,050	68,414,954	62,462,050	64,462,050	2,000,000
	Home Instruction for Parents of Pre-school Youngsters (HIPPY) - for FY 2016 and FY 2017, HIPPY	1,585,000	1,885,000	1,885,000	1,885,000	1,885,000	
20	has been combined with the First Teacher Home Visiting Program						
21	COMMERCE, DEPARTMENT OF	53,524,479	53,524,479	64,324,479	55,124,479	55,124,479	
22	Industrial Development and Training Program	6,440,154	6,440,154	6,440,154	6,440,154	6,440,154	
23	O&M	4,713,341	4,713,341	4,713,341	5,513,341	5,513,341	
24	Marketing campaign for technical education	500,000	500,000	750,000	750,000	750,000	
25	Hudson Alpha Institute for Biotechnology - Capital Outlay			10,000,000			_
27	Workforce Development (for economic development projects and career centers; includes earmarking below)	41,870,984	41,870,984	42,420,984	42,420,984	42,420,984	
28	Alabama Workforce Training Center	500,000	500,000	500,000	500,000	500,000	

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	For regional council seed funding (see Alabama Community College System for FY 2015				1,000,000	1,000,000	
29	Actual and FY 2016 Budgeted)						
30	Lockheed Martin Cruise Missile Annex		2,000,000				
31	DEBT SERVICE	21,331,287	22,296,423	23,806,769	23,806,769	23,806,769	
32	DENTAL SCHOLARSHIP AWARDS, BOARD OF	191,166	191,166	1,991,166	191,166	191,166	
33	Earmarking:						
34	For a loan repayment program for dentists who serve in underserved areas of the state			1,800,000			
35	ECONOMIC AND COMMUNITY AFFAIRS, DEPARTMENT OF			100,000			
36	EDUCATION: K-12 FOUNDATION PROGRAM	3,816,280,237	3,841,130,292	3,996,222,148	4,016,330,271	4,033,271,778	16,941,507
37	K-12 Foundation Program (includes earmarking below)	3,440,797,276	3,450,526,288	3,580,985,433	3,614,479,859	3,625,829,067	11,349,208
38	Earmarking:						
39	Lawrence County Board of Education (10 mill adjustment)	1,769,000	589,667	589,667	589,667	589,667	
42	At-Risk Student Program (includes earmarking below)	20,267,734	20,267,734	20,267,734	20,267,734	20,267,734	
43	Earmarking:						
44	Alabama Student Information Management System (ASIMS)	750,000	750,000	750,000	750,000	750,000	
45	Transportation Program	315,814,179	320,325,661	353,874,928	330,186,059	335,778,358	5,592,299
46	School Nurses Program (includes earmarking below)	29.985.470	29,985,470	30,585,179	31,184,889	31.184.889	
47	Earmarking:	-,,		,, -	- , - ,,	- , - ,	
48	Alabama Student Information Management System (ASIMS)	250,000	250,000	250,000	250,000	250,000	
49	Board of Adjustment	750,800	750,800	750,800	750,800	750,800	
50	Information Technology Services Program (Technology Coordinators)	3,664,778	4,664,778	4,758,074	4,851,369	,	
51	Career Tech O&M	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	
31	Current Units (included in the K-12 Foundation Program total for FY 2015 Actual and FY 2017	3,230,000	9,609,561	3,330,000	9,609,561	9,609,561	
52	Governor's Recommended)		3,003,501		5,005,501	3,003,301	
	COMMUNITY COLLEGE SYSTEM BOARD OF TRUSTEES, ALABAMA (formerly the	333,645,154	343,100,519	354,317,837	359,050,624	362,008,624	2,958,000
53	Education, State Board of - Two-Year College System - fiscal years 2015 and 2016)	,		- ,- ,,,,,	,,	- ,,	,,
54	O&M (excludes additional earmarking)	276,242,250	276,242,250	286,202,862	290,462,074	292,337,074	1,875,000
55	Additional Earmarking:	<u> </u>	. ,	. ,	· ,	. ,	. ,
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	Bevill State Community College - Hamilton, Sumiton and Jasper Campuses (for FY 2014 and	100,000	150.000		250,000	250,000	
56	FY 2015, this earmark was solely for the Hamilton Campus; FY 2017 F&T-E Committee / Floor Substitute specifies that each of the three campuses receive \$83,333)	,					
57	Bishop State Community College - Carver Campus for the welding program	80,000	80,000		80,000	80,000	
58	Central Alabama Community College for economic development	145,000	145,000		145,000	145,000	
59	Calhoun Community College for the Innovation Center Project				350,000	350,000	
60	Enterprise State Community College Aeronautics School in Albertville	97,000	97,000		97,000	200,000	103,000
61	Enterprise State Community College for Ozark Community College aviation program (FY 2017 F&T-E Committee Substitute changed name to Alabama Aviation College; Senate Floor Substitute added "for the Andalusia Program;" and Senate Passed specified \$120,000 for the Andalusia Program)	250,000	250,000		250,000	370,000	120,000
62	Faulkner State Community College for the technology and manufacturing program	450,000	450,000		450,000	450,000	
63	Gadsden State Community College for economic development	147,000	147,000		147,000	147,000	
64	Jefferson State Community College for the nursing program	150,000	150,000		150,000	275,000	125,000
65	Lawson State Community College for career training	125,000	125,000		125,000	125,000	
67	Northwest-Shoals Community College for an industrial maintenance program		450,000		450,000	450,000	
68	Northwest-Shoals Community College for an industrial refrigeration training program and economic development	162,000	·		·		
69	Northeast Alabama Community College				200,000		
70	Shelton State Community College for distance support	100,000	100,000		100,000	100,000	
71	Shelton State Community College for facility modification		250,000		250,000	250,000	
72	Trenholm State for a building trade program and campus security	250,000	250,000		250,000	250,000	
74	Wallace Community College - Dothan for the Center for Economic and Workforce Development	250,000	250,000		250,000	250,000	
75	Wallace State Community College - Hanceville for the Incubator Program and the Aviation Center					275,000	275,000
76 77	Wallace State Community College - Hanceville for the Welding Center in Blount County Wallace State Community College - Hanceville (to pay for tornado damage on April 27, 2011)	1,896,719	1,896,719			110,000	110,000

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78	Prison Education (includes earmarking below)	9,345,629	9,345,629	11,411,641	9,345,629	9,345,629	
79	Earmarking:						
80	Therapeutic Education (maximum)	1,939,901	1,939,901	1,939,901	1,939,901	1,939,901	
81	LifeTech Institute in Thomasville (maximum)	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	
82	LifeTech Institute in Thomasville (maximum) (for an additional location)			2,000,000			
83	Adult Education Program	12,399,190	12,399,190	12,399,190	12,399,190	12,399,190	
84	Special Populations Training	4,500,268	4,500,268	4,500,268	4,500,268	4,500,268	
85	Mine Safety Training Program at Bevill State Community College	320,635	350,000	350,000	350,000	350,000	
	Postsecondary Education Department - Administration (Chancellor's Office) (includes earmarking	7,485,567	10,273,567	13,273,567	10,273,567	10,273,567	
86	below)						
87	Earmarking:						
88	Last Dollar Scholarship Initiative			3,000,000			
89	Truck Driver Training Program - Central Alabama Community College	240,790	240,790	240,790	240,790	240,790	
	Workforce Development (FY 2016 changed the name to Industry Certification Initiatives) (includes	2,917,408	2,917,408	3,917,408	2,917,408	3,017,408	100,000
90	earmarking below)						
91	Earmarking:						
92	For career coaches	600,000	600,000	600,000	600,000	600,000	
93	For regional council seed funding for Regions 3 and 8 (maximum) (FY 2015 and FY 2016 do not specify regions for the earmark; moved to the Department of Commerce in the FY 2017 W&M-E Committee Substitute)	200,000	200,000	1,200,000			
95	Science, Technology, Engineering, Arts and Math (STEAM) Pilot Project					250,000	250,000
96	Career Technology Instructors Supplements				2,000,000	2,000,000	
97	Marion Military Institute (includes earmarking below)	6,343,936	6,843,936	6,925,349	7,820,936	7,820,936	
	MMI - for debt service; the FY 2017 F&T-E Committee / Floor Substitute provides that \$500,000 shall be expended to provide scholarships to in-state students enrolled in a	177,000	177,000	177,000		500,000	500,000
98	Military-Track Program						
99	Alabama Technology Network (includes earmarking below)	4,646,762	4,896,762	4,896,762	4,896,762	4,896,762	
100	For workforce training	253,906	503,906	503,906	503,906	503,906	

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Dual Enrollment - expand dual enrollment for technical education programs (includes earmarking	5,000,000	10,300,000	10,200,000	10,300,000	10,300,000	
101 below)						
102 Pilot Program - Murphy University Center		100,000		200,000	200,000	
103 EDUCATION, STATE DEPARTMENT OF	184,982,194	196,578,455	221,137,580	202,377,155	205,987,151	3,609,996
104 Administrative Services Program:	149,435,896	158,615,642	181,278,767	161,028,342	161,478,342	450,000
Department O&M	24,000,000	24,000,000	24,000,000	24,000,000	24,000,000	
Children First Trust Fund (for specialized treatment of students with autism, emotional disabilities	3,050,000	3,050,000	3,050,000	3,050,000	3,050,000	
and deficit disorders)			40,000,000			
107 Broadband Expansion in Schools	588.830	588,830	588,830			
108 Community Education	48,212,033	48,212,033	25,310,158	41,212,033	41,212,033	
109 Reading Initiative O&M	' '		· ·			
Math, Science and Technology Initiative O&M	29,049,318		29,049,318	29,049,318	, ,	
111 Arts Education	600,000	800,000	800,000	1,300,000	, ,	
Holocaust Commission, Alabama		25,000	25,000	25,000	40,000	15,000
Statewide Student Assessment (formerly Teacher/Student Testing)	6,398,968	12,398,968	12,398,968	16,405,117	16,405,117	
Children's Eye Screening Program and Follow-up Eye Care	2,001,079	2,001,079	2,001,079	2,696,460	, ,	
115 Ear Institute, Alabama	75,000		75,000	75,000	150,000	75,000
Governor's Local School and School System Academic and Financial Improvement Program (At-Risk) (FY 2016 includes language in Section 15 of the act to provide that 40% be expended at the discretion of the State Superintendent of Education and 60% shall be distributed utilizing the criteria provided for in that section)	8,268,387	8,923,133	8,923,133	10,923,133	10,333,133	-590,000
117 Military Children Support Plan				800,000	800,000	
English Language Learners Program (formerly English as a Second Language Students Program)	2,005,334	2,005,334	2,005,334	2,005,334	2,755,334	750,000
Tenure Personnel Hearings (formerly Tenure Arbitration)	200,000	200,000	200,000	200,000	200,000	
120 Distance Learning	18,565,768	19,865,768	25,430,768	20,865,768	20,865,768	
121 Advanced Placement	4,271,179	5,271,179	5,271,179	6,271,179	6,271,179	
122 Catastrophic Special Education Support Allocation	2,150,000	2,150,000	2,150,000	2,150,000	2,150,000	
123 State Charter School Commission					200,000	200,000

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125	Financial Assistance Program:	30,582,502	32,849,017	34,745,017	34,985,017	38,145,013	3,159,996
126	Southwest School of Deaf and Blind	198,865	198,865	198,865	198,865	198,865	-,,
127	Pre-School Program (Special Education)	1,623,062	1,623,062	1,623,062	1,623,062	1,623,062	
128	National Board for Professional Teaching Standards	9,427,424	9,427,424	9,427,424	9,427,424	9,427,424	
129	National Board Certification of Teachers	<u> </u>	150,000	150,000	250,000	250,000	
130	Children's Hospital (includes earmarking below)	403,546	503,546	503,546	703,546	703,546	
131	For poison control	300,000	400,000	400,000	400,000	400,000	
132	Career Tech Initiative (includes earmarking below)	3,257,967	3,957,967	4,653,967	4,015,967	4,015,967	
133	Career Coaches Program	600,000	1,300,000	1,996,000	1,700,000	1,700,000	
135	Information Technology Academy	400,000	400,000	400,000	550,000	550,000	
136	Principal Mentoring Program	500,000	500,000	500,000		500,000	500,000
137	Teacher In-Service Centers	2,584,080	2,584,080	2,584,080	2,584,080	2,584,080	
138	University of Alabama - Tuscaloosa	203,625	203,625	203,625	203,625	203,625	
139	University of Alabama - Birmingham	281,923	281,923	281,923	281,923	281,923	
140	Alabama A and M University	256,858	256,858	256,858	256,858	256,858	
141	Alabama State University	221,456	221,456	221,456	221,456	221,456	
142	Athens State University	214,479	214,479	214,479	214,479	214,479	
143	Auburn University	223,264	223,264	223,264	223,264	223,264	
144	Jacksonville State University	218,872	218,872	218,872	218,872	218,872	
145	University of Montevallo	229,983	229,983	229,983	229,983	229,983	
146	Troy University	232,309	232,309	232,309	232,309	232,309	
147	University of North Alabama	198,974	198,974	198,974	198,974	198,974	
148	University of South Alabama	302,337	302,337	302,337	302,337	302,337	
149	Teacher Special Training Program in collaboration with Jacksonville State University					150,000	150,000
150	Teacher Professional Development Training	973,913	973,913	973,913	973,913	973,913	
151	Jobs for Alabama's Graduates (JAG)	800,742	800,742	800,742	800,742	800,742	
152	Virtual Library Project	2,822,627	2,822,627	2,822,627	2,822,627	2,822,627	

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153	Governor's High Hopes for Alabama Students (FY 2016 includes language in Section 15 of the bill to provide that 40% be expended at the discretion of the State Superintendent and 60% shall be distributed utilizing the criteria provided for in that section)	6,518,083	7,709,791	7,709,791	9,709,791	9,072,787	-637,004
154	Earmarking:						
158		950,000	950,000	950,000	950,000	950,000	
158							
160	Alabama Teacher Mentor Program					3,000,000	3,000,000
161	Teach For America	572,193	572,000	572,000	500,000	572,000	72,000
162	Teach for Alabama				500,000		-500,000
163	Alabama Football Coaches Association		125,000	125,000	125,000	125,000	
164	Alabama Baseball Coaches Association					50,000	50,000
165	Helping Families Initiative					525,000	525,000
166	Kuder Assessment Software			1,200,000			
167		500,000	500,000	500,000	750,000	750,000	
168	Principal and Teacher Preparation and Evaluation	400,000	400,000	400,000			
169							
170		1,583,796	1,583,796	1,583,796	1,583,796	1,583,796	
1	Gifted Students Program (House Passed / Senate F&T-E Committee / Floor Substitute earmarks	1,100,000	1,250,000	1,250,000	2,500,000	2,500,000	
171		20,000	20,000	20,000	20,000	20,000	
172		30,000	30,000	30,000	30,000	30,000	
173		2,250,000	2,250,000	2,250,000	2,250,000	2,250,000	
174		5,850,000		6,904,750	8,407,250		
175	EXECUTIVE COMMISSION ON COMMUNITY SERVICES GRANTS, STATE	2,000,000	3,000,000	3,000,000	6,000,000	6,000,000	
176	FAMILY PRACTICE RURAL HEALTH BOARD	2,036,097	2,411,097	2,746,097	2,411,097	2,486,097	75,000
177		131,050	131,050	131,050	131,050	131,050	
178		81,650	81,650	81,650	81,650	81,650	
179	-	750,000	875,000	875,000	875,000	875,000	
180	Rural Health Program @ UAH	211,350	461,350	796,350	561,350	636,350	75,000
181	FINANCE - COMPTROLLER - Teacher Sick Leave Upon Death	1,539,708	1,739,708	1,739,708	1,739,708	1,739,708	

	В	С	G	T	AQ	BE	BI
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182	FINE ARTS, ALABAMA SCHOOL OF	6,766,595	7,003,426	7,104,221	7,500,117	7,500,117	
	FIREFIGHTERS' PERSONNEL STANDARDS AND EDUCATION COMMISSION,	3,782,521	3,982,521	3,982,521	4,232,521	3,982,521	-250,000
183	ALABAMA \ FIRE COLLEGE						
184	GEOLOGICAL SURVEY	500,000	500,000	500,000	500,000	500,000	
185	HEALTH, DEPARTMENT OF PUBLIC	13,815,785	14,545,785	13,319,413	16,545,785	16,895,785	350,000
187	Public Health Services Program (includes earmarkings below)	12,480,003	12,910,003	11,683,631	12,910,003	13,260,003	350,000
188	AIDS Alabama	328,909	428,909		528,909	528,909	
189	Alabama Kidney Foundation (FY 2017 F&T-E Committee / Floor Substitute specifies that the first \$50,000 shall be expended for transportation in the Wiregrass)	347,463	347,463		347,463	397,463	50,000
190	Center for Ethics and Social Responsibility and Impact Alabama	250,000	350,000	350,000	550,000	600,000	50,000
100	Statewide Trauma System (FY 2016 and FY 2017 further earmarks \$200,000 for a Statewide	220,000	450,000	·	450,000	450,000	,
191	Stroke System)	,	·		,	,	
192	Southern Research Institute					250,000	250,000
	Alabama Medical Education Consortium (see University of West Alabama for FY 2015 Actual and				2,000,000	2,000,000	
193	FY 2017 Governor's Recommended) - includes earmarking below:						
194	Rural Alabama Teaching Health Center				450,000		-450,000
195	Continuing Education for EMT Personnel	1,335,782	1,635,782	1,635,782	1,635,782	1,635,782	
196	HIGHER EDUCATION, ALABAMA COMMISSION ON	19,790,286	21,417,246	24,877,532	24,770,192	23,835,192	-935,000
197	0&M	3,102,892	3,252,892	3,252,892	3,252,892	3,252,892	
198	Student Financial Aid Programs:	4/2 2-2	4:22-2	4.5.5-5	2-2	252-2-	
199	Policeman's Survivor Tuition, estimated	148,358	148,358	148,358	250,725	250,725	
200	Alabama National Guard Education Assistance Scholarships	583,643	583,643	3,083,643	624,498	624,498	
201	Alabama Student Assistance Program	2,697,551	, ,	2,697,551	3,697,551	2,697,551	-1,000,000
202	Educational Grants Program (Alabama Student Grant Program)	1,970,970	3,470,970	6,174,000	4,470,970	4,470,970	
203	Washington Center Internship Program	23,040					
204	Support of Other Educational Activities Program:						
205	Network of Alabama Academic Libraries	301,248	301,248	301,248	301,248	301,248	
206	Southern Regional Education Board (SREB)	624,950	624,950	624,950	624,950	624,950	

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207	EPSCoR (Research) Program (at least 30% shall be expended for O&M of the Alabama EPSCoR located at UAB)	1,143,088	1,143,088	1,143,088	1,143,088	1,143,088	
208	SARA - Alabama State Portal Agent				200,000		-200,000
	Articulation and General Studies Committee (AGSC) / Statewide Transfer and Articulation	774,867	174,867	174,867	374,867	374,867	
209	Reporting System (STARS)						
210	School and University Partnership for Education Renewal Program (SUPER)	40,276	40,276	40,276			
211	Alabama Agricultural Land Grant Alliance (includes earmarking below):	5,041,283	5,241,283	5,241,283	5,241,283	5,241,283	
212	Earmarking:						
213	State match for federal funds for institutions required to provide match 1 st time in FY 2000	4,306,831	4,506,831	4,506,831	4,448,831	4,448,831	
214	McIntire-Stennis Forestry Research Initiative	539,524	539,524	539,524	539,524	539,524	
215	Agribusiness Education Program				58,000	58,000	
216	Tuskegee University - for USDA matching funds	194,928	194,928	194,928	194,928	194,928	
218	Support of Other State Programs:						
219	Alabama Forestry Foundation-Black Belt Initiative	192,000	242,000	242,000	242,000	277,000	35,000
220	Soil and Water Conservation Committee Program	1,073,376	1,173,376	1,173,376	1,573,376	1,573,376	
221	Black Belt Adventures	300,000	300,000		300,000	300,000	
222	Black Belt Treasures	150,000	150,000		200,000	200,000	
223	Civil Air Patrol	75,000	75,000		75,000	75,000	
224	National Computer Forensics Institute	250,000	250,000	250,000	250,000	250,000	
225	Adaptive and Disability Sports Education	210,000	210,000		210,000	60,000	-150,000
226	Resource Conservation and Development (RC and D) Programs	1,087,744	1,187,744		1,587,744	1,587,744	
227	Humanities Foundation (FY 2017 F&T-E Committee / Floor Substitute changed to "State of Alabama Humanities Foundation")			330,000		330,000	330,000
228	Motorsports Hall of Fame		150,000		150,000	200,000	50,000
231	HISTORICAL COMMISSION, ALABAMA	450,000	300,000	1,325,000	600,000	900,000	300,000
232	Earmarking:	,	·		·	•	·

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	For operating grants to state-affiliated cultural heritage parks, sites, commissions, boards,	350,000	200,000	700,000	200,000	300,000	100,000
233	agencies, and authorities that are not owned, operated, or otherwise under the control of the Alabama Historical Commission and preference shall be given to entities that have been given Alabama statutory authority and grants shall not exceed \$100,000 to any one entity. The first grant shall be for the Alabama Constitution Village in Huntsville.						
234	HUMAN RESOURCES, DEPARTMENT OF	30,414,792	27,539,792	31,134,720	27,689,792	31,284,720	3,594,928
235	Child Advocacy Centers	626,470	626,470	626,470	626,470	626,470	
236	Black Belt Eye Care Consortium	125,000	150,000	150,000	175,000	175,000	
237	Greater Alabama Child Development Program for rural day care	826,114	926,114	926,114	926,114	926,114	
238	Wiregrass Rehabilitation Center for day care	420,932	420,932	420,932	570,932	570,932	
240	Fostering Hope Scholarship Act Program (pursuant to Act 2015-381)	3,000,000		3,594,928		3,594,928	3,594,928
242	LABOR, ALABAMA DEPARTMENT OF			1,161,276			
243	LAW ENFORCEMENT AGENCY, STATE - for active shooter response training and database	430,000	430,000	430,000	430,000	430,000	
243	LIBRARY SERVICE, ALABAMA PUBLIC	7,292,737	7,292,737	7,372,737	7,553,305	7,553,305	
245	Earmarking:	7,232,737	7,232,737	7,372,737	1,333,303	7,333,303	
246	To public libraries (minimum)	3,777,745	3,777,745	3,777,745	4,277,745	4,277,745	
247	Homework Alabama	239,432	239,432	239,432	·		
249	Supreme Court Library, Alabama	250,000	250,000	250,000	250,000	250,000	
250	MARINE ENVIRONMENTAL SCIENCES CONSORTIUM / DAUPHIN ISLAND SEA LAB	4,005,262	4,205,262	4,205,262	4,405,262	4,505,262	100,000
251	Earmarking:						
252	Mobile Bay National Estuary Program	76,088	76,088	76,088	76,088	76,088	
253	Mississippi-Alabama Sea Grant Consortium	76,088	76,088	76,088	76,088	76,088	
254	MATHEMATICS AND SCIENCE, ALABAMA SCHOOL OF	6,151,516	6,366,819	6,435,676	6,791,954	6,791,954	
255	MEDICAL SCHOLARSHIP AWARDS, BOARD OF	740,014	740,014	7,300,000	740,014	1,890,014	1,150,000
256	Earmarking:						
257	For a loan repayment program for physician assistants			1,200,000			
258	MENTAL HEALTH, DEPARTMENT OF	44,202,347	44,327,347	43,590,659	44,507,347	44,885,659	378,312

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259	Earmarking:						
260	Alabama Interagency Autism Coordinating Council (FY 2017 F&T-E Committee /Floor Substitute provides that \$225,000 shall be expended for regional centers)	63,900	63,900	63,900	63,900	288,900	225,000
261	ARC-type community-based programs	4,157,409	4,157,409	4,157,409	4,207,409	4,207,409	
262	Rainbow Omega		100,000		100,000	300,000	200,000
263	Camp ASCCA	312,155	312,155		322,155	300,000	-22,155
264	Eagles' Wings Program	299,533	324,533		324,533	300,000	-24,533
265	NURSING, ALABAMA BOARD OF	166,027	166,027	1,366,027	166,027	166,027	
266	Earmarking:						
267	For advanced degree scholarships to train nursing instructors	150,000	150,000	150,000	150,000	150,000	
268	For a loan repayment program for advance-practice nurses			1,200,000			
269	OPTOMETRIC SCHOLARSHIP AWARDS, BOARD OF	107,282	125,000	·	125,000	135,000	10,000
270	PEACE OFFICERS' STANDARDS AND TRAINING COMMISSION, ALABAMA	596,704	596,704	596,704	596,704	596,704	
271	Earmarking:						
272	Northeast Police Academy	90,398	90,398	90,398	90,398	90,398	
273	Alabama POST Commission Law Enforcement Academy - Tuscaloosa	90,398	90,398	90,398	90,398	90,398	
274	Alabama POST Commission Law Enforcement Academy - Baldwin County	90,398	90,398	90,398	90,398	90,398	
275	Alabama Police Academy	48,677	48,677	48,677	48,677	48,677	
276	Montgomery Police Academy	27,816	,	27,816	27,816	27,816	
277	PHYSICAL FITNESS, STATE COMMISSION ON	1,122,704	1,197,704	1,810,444	1,197,704	1,597,704	400,000
278	Alabama Sports Festival	284,075	359,075	359,075	359,075	459,075	100,000
279	Alabama Sports Hall of Fame	200,000	200,000	200,000	200,000	250,000	50,000
280	Sports Hall of Fame for the World Games			1,000,000		250,000	250,000
281	Alabama Sports Council (for FY 2015 and FY 2016 named the Alabama Sports Foundation)	387,260	387,260		387,260	387,260	
282	REHABILITATION SERVICES, DEPARTMENT OF	39,936,260	41,536,260	41,536,260	41,536,260	41,536,260	
283	Earmarking:						
284	Homebound Program	5,461,528	5,461,528	5,461,528	5,461,528	5,461,528	
285	Hemophilia Program	1,266,309	1,266,309	1,266,309	1,266,309	1,266,309	

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	10.82% of salaries for Tier II members and the PEEHIP employer rate at \$800 per month per employee. FY	(Includes supplemental					DIFFERENCE FY
	2017 GOVERNOR'S RECOMMENDED and HOUSE PASSED: provide that the employer rate paid by state	appropriations		FY 2017			2017 SENATE
	agencies to the SEIB shall be \$825 per month per employee. SENATE PASSED: provides that the	pursuant to Act 2015-		GOVERNOR'S	FY 2017 HOUSE	FY 2017 SENATE	PASSED vs.
1	employer rate paid by state agencies to the SEIB shall be \$850 per month per employee.	381 (SB 182)	FY 2016 BUDGETED	RECOMMENDED	PASSED	PASSED	HOUSE PASSED
286	Children's Rehabilitation Services	11,304,808	11,304,808	11,304,808	11,304,808	11,304,808	
287	Education of Dependents of Blind Parents	10,399	10,399	10,399	10,399	10,399	
288	Rehabilitation Services (includes earmarking below)	10,967,591	12,567,591	12,567,591	12,567,591	12,567,591	
289	Earmarking:						
290	Teaching Children With Disabilities	88,213	88,213	88,213	88,213	88,213	
291	Early Intervention Program	8,116,725	8,116,725	8,116,725	8,116,725	8,116,725	
292	Respite Related Services and Training	125,000	125,000	125,000	125,000	125,000	
293	Rehabilitation Projects	1,360,631	1,360,631	1,360,631	1,360,631	1,360,631	
294	FMAP, Rehabilitation	1,323,269	1,323,269	1,323,269	1,323,269	1,323,269	
	SERVE ALABAMA (formerly GOVERNOR'S OFFICE OF FAITH-BASED AND	350,000	350,000	350,000	350,000	350,000	
295	COMMUNITY INITIATIVES)						
296	SICKLE CELL OVERSIGHT AND REGULATORY COMMISSION, ALABAMA	1,304,701	1,304,701	1,304,701	1,304,701	1,304,701	
297	Earmarking:						
298	For Commission travel and other expenses	25,973	25,973	25,973	25,973	25,973	
299	University and community-based Sickle Cell programs	1,278,728	1,278,728	1,278,728	1,278,728	1,278,728	
300	SPACE SCIENCE EXHIBIT COMMISSION, ALABAMA	582,348	850,000	850,000	950,000	1,025,000	75,000
301	SUPERCOMPUTER AUTHORITY, ALABAMA	5,513,144	5,513,144	5,513,144	5,513,144	5,513,144	
302	TOURISM, DEPARTMENT OF			500,000			
303	VETERANS' AFFAIRS, DEPARTMENT OF	55,171,599	58,308,323	67,497,476	58,308,323	67,497,476	9,189,153
304	Administration	2,497,476	2,497,476	2,497,476	2,497,476	2,497,476	
305	Education Benefits (Student Financial Aid Program, estimated)	52,674,123	55,810,847	65,000,000	55,810,847	65,000,000	9,189,153
306	YOUTH SERVICES, DEPARTMENT OF	54,344,619	54,344,619	54,190,795	54,781,764	54,781,764	
307	School District	6,215,088	6,215,088	6,311,264	6,402,233	6,402,233	
308	Youth Services Program (includes earmarking below)	44,563,799	44,563,799	44,313,799	44,813,799	44,813,799	
310	Transfer to Talladega College	250,000	250,000				
311	Special Programming for Achievement Network (SPAN) - formerly the C.I.T.Y. Program	3,565,732	3,565,732	3,565,732	3,565,732	3,565,732	
313	SUBTOTAL	4,781,092,875	4,843,412,092	5,096,340,058	5,073,706,333	5,114,503,223	40,796,890

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315	UNIVERSITIES:						
316	ALABAMA A&M UNIVERSITY	37,552,216	37,869,584	38,324,702	38,188,569	38,188,569	
317	Alabama A and M University - O&M (excludes earmarking below)	31,736,649	32,054,017	32,945,444	32,373,002	32,373,002	
318	Earmarking:						
	Extension Service - Urban Affairs and Non-Traditional Land Grant Programs per Knight v.	3,747,897	3,747,897	3,793,665	3,747,897	3,747,897	
319	Alabama Final Settlement						
320	Agricultural Research Station Fixed Costs per Knight v. Alabama Final Settlement	277,573	277,573	280,963	277,573	277,573	
321	Alabama A and M Agricultural Research and Extension State Match	1,190,097	1,190,097	1,204,630	1,190,097	1,190,097	
322	Carter Science Center	100,000	100,000	100,000	100,000	100,000	
323	Dormitory Renovation	400,000	400,000		400,000	400,000	
	Huntsville Network for Urban School Renewal (FY 2017 F&T-E Committee / Floor	100,000	100,000		100,000	100,000	
324	Substitute changed to the "Virginia Caples Learning Living Institute")						
325	ALABAMA A&M UNIVERSITY-MILES	262,330	263,642	263,642	365,225	365,225	
326	ALABAMA STATE UNIVERSITY	41,880,782	42,298,590	42,813,897	42,721,136	42,921,136	200,000
327	ASU - O&M (excludes earmarking below)	41,780,782	42,198,590	42,813,897	42,721,136	35,854,734	-6,866,402
328	Earmarking:						
329	Health Information Management Program					479,323	479,323
330	Occupational Therapy Program					520,980	520,980
331	Physical Therapy Program					1,630,747	1,630,747
332	EdD in Educatiional Leadership, Policy and Law					2,392,969	2,392,969
333	Title VI Program Enhancement					1,657,477	1,657,477
334	Desegregation Planning					184,906	184,906
335	Dormitory Renovation					100,000	100,000
337	Forensics Building for building renovations	100,000	100,000			100,000	100,000
338	UNIVERSITY OF ALABAMA SYSTEM	454,926,698	460,730,190	474,226,391	473,801,327	474,751,327	950,000
339	UA - Tuscaloosa O&M (excludes earmarking below)	142,791,314	143,505,272	147,047,682	146,089,724	146,089,724	
340	Earmarking:						
341	Small Business Development Centers, Alabama	786,600	786,600	786,600	786,600	786,600	

	В	С	G	T	AQ	BE	BI
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342	Trails Commission, Alabama	95,000	95,000				
343	Insurance Information and Research Center	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	
344	Institute for Automotive Engineering	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	
345	Alabama Center for Civic Life (David Mathews Center)	95,000					
346	Special Outreach Program	95,000	95,000				
347	Water Resource Center, State of Alabama	360,000	360,000	360,000	360,000	360,000	
349	Impact Alabama (for FY 2015 and FY 2016, see the Department of Public Health)			600,000			
350	Alabama Transportation Institute			5,000,000	5,000,000	5,000,000	
351	Center for Economic Development		1,000,000				
352	Rural Health Care Management Pilot Program		600,000		600,000	600,000	
353	UA - Birmingham O&M (excludes earmarking below)	254,509,156	255,781,702	260,111,937	258,684,363	258,684,363	
354	Earmarking:						
355	Minority Business Training-Economic Development Program (FY 2017 W&M-E Committee Substitute changes to Minority Dental Program)	376,473	201,473	201,473	201,473	201,473	
356	High School Athletic Training Program	131,765	306,765		306,765	306,765	
357	Center for Diabetic Research	500,000	500,000	500,000	500,000	500,000	
50,	Genome Alabama (FY 2017 F&T-E Committee / Floor Substitute specifies "in	×	,,,,,	1,000,000	2,000,000	2,000,000	
358	collaboration with Hudson Alpha Institute")			,,	,,	, 11,111	
359	Institute for Innovation and Entrepreneurship	400,000	400,000				
360	UAB School of Medicine - Central Alabama Regional Campus	500,000	500,000	500,000	500,000	500,000	
361	Center for Clinical and Transitional Science		500,000		500,000	500,000	
362	Alabama Drug Discovery Alliance		850,000	850,000	1,100,000	1,100,000	
363	UAB - Cancer Center	5,052,527	5,052,527	5,052,527	5,052,527	5,052,527	
364	UAB - Chauncey Sparks Center/Special Mental Health	3,236,628	3,236,628	3,236,628	3,236,628	3,236,628	
365	UA - Huntsville O&M (excludes earmarking below)	42,397,235	42,609,223	43,129,544	43,783,247	44,283,247	500,000
366	Earmarking:						
367	State Climatologist, Alabama Office of the	850,000	850,000	850,000	850,000	850,000	
369	Technology Innovation Incubator Program	·	1,500,000	3,000,000	2,250,000	2,700,000	450,000

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370	Innovative Nursing Program (to be expended as a state match of other funds)	750,000					
371	ATHENS STATE UNIVERSITY	11,343,599	11,707,035	11,849,995	12,071,764	12,396,764	325,000
372	Athens State - O&M (excludes earmarking below)	11,343,599	11,707,035	11,849,995	12,071,764	12,171,764	100,000
373	Earmarking:						
374	Academic Collaboration Program with the Alabama Community College System					225,000	225,000
375	AUBURN UNIVERSITY SYSTEM	245,228,911	247,790,987	250,764,187	254,180,482	254,505,482	325,000
376	AU - O&M (excludes earmarking below)	157,436,451	158,323,635	162,356,999	160,975,206	161,200,206	225,000
379	Agricultural Experiment Station (includes earmarking below)	30,634,258	30,887,430	31,260,337	31,190,127	31,290,127	100,000
380	Earmarking:						
201	For the Poultry Technology Center (Senate Floor Substitute added "in partnership with	250,000	350,000	350,000		100,000	100,000
381	Gadsen State Community College") Cooperative Extension System	32,044,401	32,204,625	32,597,891	32,520,230	32,520,230	
383	College of Veterinary Medicine - Development of Customized Therapeutics for Breast Cancer and	1,100,000	1,100,000	32,337,031	32,320,230	32,320,230	
385	Health Related Research MRI	1,100,000	1,100,000				
386	Auburn Aviation Center	350,000	1,500,000	1,500,000	5,000,000	5,000,000	
387	Cyber Security Center	1,000,000	1,000,000		1,500,000	1,500,000	
388	AUM - O&M (excludes earmarking below)	22,298,886	22,410,382	23,048,960	22,880,004	22,880,004	
389	Earmarking:						
390	Senior Resource Center	114,915	114,915		114,915	114,915	
391	Institute for Accountability and Government Efficiency	250,000	250,000				
392	JACKSONVILLE STATE UNIVERSITY	36,204,459	37,095,160	37,528,873	37,958,892	38,158,892	200,000
393	JSU - O&M (excludes earmarking below)	35,340,125	35,516,827	37,250,540	36,458,892	36,458,892	
394	Earmarking:						
395	Little River Canyon Field School	251,334	278,333	278,333	300,000	300,000	
396	Center for Applied Forensics	313,000	500,000		500,000	500,000	
397	Sports Medicine Education Initiative	100,000	100,000		100,000	100,000	
398	Economic Development Initiative (formerly the Alabama Scenic River Trail)	100,000	100,000		100,000	100,000	
399	Center for Manufacturing Support				500,000	700,000	200,000

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400	Center for Collaborative Regional Education		100,000				
401	Nursing Simulation Program		500,000				
402	Film Initiative Program	100,000					
403	MONTEVALLO, UNIVERSITY OF	18,201,178	19,040,810	19,260,810	19,603,151	19,753,151	150,000
404	Montevallo - O&M (excludes earmarking below)	17,926,178	18,015,810	19,260,810	18,578,151	18,678,151	100,000
405	Earmarking:						
406	Facilities upgrade	250,000	1,000,000		1,000,000	1,000,000	
407	American Village	25,000	25,000		25,000	75,000	50,000
408	NORTH ALABAMA, UNIVERSITY OF	26,351,275	27,179,033	27,492,612	27,786,242	28,136,242	350,000
409	UNA - O&M (excludes earmarking below)	25,551,275	25,679,033	27,492,612	26,786,242	27,136,242	350,000
410	Earmarking:						
412	Science and Technology Program	800,000	800,000				
413	Nursing Program		700,000		1,000,000	1,000,000	
414	SOUTH ALABAMA, UNIVERSITY OF	103,423,584	104,976,761	108,121,437	106,984,718	107,234,718	250,000
415	USA - O&M (excludes earmarking below)	100,423,584	101,926,761	105,121,437	103,934,718	104,184,718	250,000
416	Earmarking:						
417	Banking School		50,000		50,000	50,000	
418	Cancer Center	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	
419	TROY UNIVERSITY SYSTEM	45,868,105	47,521,124	52,521,124	47,978,360	49,603,360	1,625,000
420	Troy - O&M (excludes earmarking below)	45,207,572	46,820,591	52,148,238	47,728,360	49,353,360	1,625,000
421	Earmarking:						
422	Dothan Campus Development	250,000	250,000				
423	Interpreter's Program	122,886	122,886	122,886			
424	Agriculture Center Board	250,000	250,000	250,000	250,000	250,000	
426	Center for Business and International Development	37,647	37,647				
427	Alabama Baseball Coaches Association		40,000				
429	WEST ALABAMA, UNIVERSITY OF	13,894,181	14,356,099	19,156,099	15,896,820	16,146,820	250,000

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430	West Alabama - O&M (excludes earmarking below)	12,383,529	13,256,099	15,356,099	15,446,820	15,446,820	
431	Earmarking:						
400	Alabama Medical Education Consortium (For FY 2017 W&M-E Committee Substitute, see	810,652		3,800,000			
432	Public Health) Campus and Cyber Security	250,000	250,000				
433	National Young Farmers Education Program	50,000	50,000		50.000	50,000	
434	Workforce Development and Training Center	30,000	400,000		400,000	400,000	
435	Blackbelt Teaching Initiative		400,000		400,000	250,000	250,000
437	Economic and Small Business Development Program	400,000	400,000			230,000	230,000
438		,	,				
439	TOTAL UNIVERSITIES	1,035,137,318	1,050,829,015	1,082,323,769	1,077,536,686	1,082,161,686	4,625,000
440							
441	OTHER:						
442	ALABAMA INNOVATION FUND	6,000,000	1,420,133	10,000,000	1,420,133	1,920,133	500,000
443	Hudson Alpha Institute for Biotechnology	500,000				500,000	500,000
445	Neurological Research Project	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	
447	DEAF AND BLIND, ALABAMA INSTITUTE FOR	49,215,189	50,465,189	51,328,010	53,004,246	53,004,246	
448	Adult Programs (excludes earmarking below)	11,072,992	12,322,992	12,530,691	12,943,242	12,868,242	-75,000
449	Earmarking:						
450	Birmingham Regional Office	10,000	10,000		10,000	10,000	
451	Helen Keller Foundation for the Deaf and Blind					75,000	75,000
452	Children and Youth Programs	29,967,110	29,967,110	30,439,234	31,474,051	31,474,051	
453	Industries for the Blind	8,165,087		8,358,085	8,576,953	8,576,953	
457	ETF RAINY DAY ACCOUNT	35,088,873					
	TREASURY - PACT PAYMENT (Transfer from Gross Sales Tax (Fund 0501) for FY 2015	23,558,000	33,952,000	63,622,000	63,622,000	63,622,000	
458	and 2016)						
459							
460	TOTAL ETF APPROPRIATIONS ACT	5,930,092,255	5,980,078,429	6,303,613,837	6,269,289,398	6,315,211,288	45,921,890

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461							
	PRIVATE SCHOOLS (SEPARATE BILLS):			1			
463	LYMAN WARD - HB 119	273,276	273,276	273,276	310,276	310,276	
464	TALLADEGA COLLEGE - HB 118	632,997	632,997	632,997	882,997	882,997	
465							
466	TOTAL PRIVATE SCHOOLS	906,273	906,273	906,273	1,193,273	1,193,273	
467							
468	STATE-RELATED SCHOOL (SEPARATE BILL):						
469	TUSKEGEE UNIVERSITY - HB 120	9,269,227	9,921,227	10,479,890	10,380,227	10,595,439	215,212
470	Earmarking:						
471	Agricultural research and extension service	1,484,788	1,784,788	2,000,000	1,784,788	2,000,000	215,212
473							
474	TOTAL K-12, HIGHER ED, and OTHER	5,940,267,755	5,990,905,929	6,315,000,000	6,280,862,898	6,327,000,000	46,137,102
475							

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476 SUMMARY:						
477 ETF APPRO. (BUDGET BILL)	5,930,092,255	5,980,078,429	6,303,613,837	6,269,289,398	6,315,211,288	45,921,890
479 ETF APPRO. (PRIVATE SCHOOLS)	906,273	906,273	906,273	1,193,273	1,193,273	.5/5_2/656
480 ETF APPRO. (STATE RELATED SCHOOL)	9,269,227	9,921,227	10,479,890	10,380,227	10,595,439	215,212
481 GRAND TOTAL ETF	5,940,267,755	5,990,905,929	6,315,000,000	6,280,862,898	6,327,000,000	46,137,102
482						
483 SPLIT (\$):						
484 K-12	4,107,627,891	4,155,076,341	4,355,697,610	4,350,881,271	4,373,467,774	22,586,503
485 HIGHER ED	1,491,961,494	1,529,156,091	1,609,383,890	1,576,305,913	1,596,748,206	20,442,293
486 OTHER	340,678,370	306,673,497	349,918,500	353,675,714	356,784,020	3,108,306
487 TOTAL	5,940,267,755	5,990,905,929	6,315,000,000	6,280,862,898	6,327,000,000	46,137,102
488						
489 TOTAL			6,315,000,000			
490 ETF ROLLING RESERVE FY 2017 CAP			6,432,067,637			
491 DIFFERENCE FY 2017 CAP (initial) v. Total ETF Appropriation			117,067,637			
492 Gross Sales Tax Fund Transfer			117,007,037			
493 DIFFERENCE			117,067,637			
494 Reduction in the FY 2017 CAP			117,007,037			
			117.067.627			
495 DIFFERENCE FY 2017 CAP (Adjusted) v. Total ETF Appropriation			117,067,637			
490 407 SDLIT (9/).						
497 SPLIT (%): 498 K-12	69.15%	69.36%	68.97%	69.27%	69.12%	
498 K-12 499 HIGHER ED	25.12%	25.52%	25.49%	25.10%	25.24%	
500 OTHER	5.74%	5.12%	5.54%	5.63%	5.64%	
501 OTHER 501	5.74%	J.12 70	5.54%	J.05%	5.04%	
502 K-12	73.36%	73.10%	73.02%	73.41%	73.25%	
503 HIGHER ED	26.64%	26.90%	26.98%	26.59%	26.75%	

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506	CONDITIONAL APPROPRIATIONS:						
507	1ST TIER CONDITIONAL APPROPRIATIONS:						
508	K-12 FOUNDATION PROGRAM - Transportation				3,684,602		-3,684,602
509	K-12 FOUNDATION PROGRAM - Textbooks				7,000,000		-7,000,000
510	K-12 FOUNDATION PROGRAM - Student Materials				1,500,000		-1,500,000
511	K-12 FOUNDATION PROGRAM - Professional Development				1,500,000		-1,500,000
512	K-12 FOUNDATION PROGRAM - Other Current Expense				17,700,000		-17,700,000
513	ALABAMA COMMUNITY COLLEGE SYSTEM - O&M				2,000,000		-2,000,000
514	UNIVERSITIES - O&M				5,752,500		-5,752,500
515	INNOVATION FUND				4,000,000		-4,000,000
516	BOARD OF NURSING- FOR NURSE PRACTITIONERS				1,000,000		-1,000,000
517	ECONOMIC AND COMMUNITY AFFAIRS, DEPARTMENT OF - HEALTHY FOOD FINANCING PROGRAM					1,000,000	1,000,000
518	ARTS COUNCIL - MCWANE CENTER					400,000	400,000
519	BOARD OF MEDICAL SCHOLARSHIPS AWARDS - (FY 2017 W&M-E Committee as Reported, specifies \$1,000,000 for Physicians and \$1,000,000 for Physicians Assistants)		200,000		2,000,000		-2,000,000
520	TEACHERS' RETIREMENT SYSTEM OF ALABAMA - RETIREE BONUS		200,000			46,400,000	46,400,000
521	STATE BOARD OF EDUCATION - LOCAL BOARDS OF EDUCATION - CURRENT UNITS		5,451,267				
522	STATE DEPARTMENT OF EDUCATION - AT-RISK PROGRAM		2,698,733				
523	TROY UNIVERSITY - OPERATIONS AND MAINTENANCE		500,000				
524	SHELTON STATE COMMUNITY COLLEGE - FACILITY MODIFICATION		250,000				
526	STATE DEPARTMENT OF EDUCATION - DISTANCE LEARNING		700,000				

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1	NOTE: FY 2015 ACTUAL: Sets the TRS employer rate at 11.71% of salaries for Tier 1 members and 11.08% for Tier II members and the PEEHIP employer rate at \$780 per month per employee and provides that the employer rate paid by state agencies to the SEIB shall be \$825 per month per employee. FY 2016 BUDGETED: Sets the TRS employer rate at 11.94% of salaries for Tier I members and 10.84% for Tier II members; the PEEHIP employer rate at \$780 per month per employee; and the employer rate paid by state agencies to the SEIB at \$850 per month per employee. FY 2017 GOVERNOR'S RECOMMENDED, HOUSE PASSED and SENATE PASSED: Set the TRS employer rate at 12.01% of salaries for Tier I members and 10.82% of salaries for Tier II members and the PEEHIP employer rate at \$800 per month per employee. FY 2017 GOVERNOR'S RECOMMENDED and HOUSE PASSED: provide that the employer rate paid by state agencies to the SEIB shall be \$825 per month per employee. SENATE PASSED: provides that the employer rate paid by state agencies to the SEIB shall be \$850 per month per employee.	FY 2015 ACTUAL (Includes supplemental appropriations pursuant to Act 2015- 381 (SB 182)	FY 2016 BUDGETED	FY 2017 GOVERNOR'S RECOMMENDED	FY 2017 HOUSE PASSED	FY 2017 SENATE PASSED	DIFFERENCE FY 2017 SENATE PASSED vs. HOUSE PASSED
527	UNIVERSITY OF NORTH ALABAMA - NURSING PROGRAM		300,000				
528	TWO-YEAR COLLEGE SYSTEM - CHANCELLOR'S OFFICE		500,000				
529	STATE DEPARTMENT OF EDUCATION - CAREER COACHES PROGRAM		500,000				
530	STATE DEPARTMENT OF EDUCATION - GIFTED STUDENTS PROGRAM		100,000				
531	ALABAMA COMMISSION ON HIGHER EDUCATION - AGSC / STARS		200,000				
630	TOTAL CONDITIONAL APPROPRIATIONS		11,600,000		46,137,102	47,800,000	1,662,898