

# FY 2016 STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET

## (2015 2<sup>nd</sup> SPECIAL SESSION - HB 1)

	B	C	D	I	L
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		<b>FY 2014 ACTUAL</b>	<b>FY 2015 ENACTED</b> (excludes reversions reappropriated and other adjustments)	<b>FY 2016 HB 1 as INTRODUCED</b> (2015 2 <sup>nd</sup> Special Session)	<b>DIFFERENCE FY 2016 HB 1 as INTRODUCED LESS FY 2015 ENACTED</b>
2	<b>LEGISLATIVE:</b>				
3	<b>EXAMINERS OF PUBLIC ACCOUNTS</b>	6,937,814	6,937,814	5,881,506	(1,056,308)
4	<b>LAW INSTITUTE, ALABAMA</b>	89,037	188,664	121,571	(67,093)
5	Commission on Uniform State Laws (maximum)	50,000	56,100		(56,100)
6	<b>LEGISLATIVE BUILDING AUTHORITY</b>	105,821	78,886		(78,886)
7	<b>LEGISLATIVE COUNCIL</b>	500,666	260,513	543,792	283,279
8	To ensure sufficient space and facilities for the functions of the Legislature			304,120	304,120
9	<b>LEGISLATIVE FISCAL OFFICE</b>	2,611,889	1,616,589	1,450,721	(165,868)
10	<b>LEGISLATIVE REFERENCE SERVICE</b>	1,696,969	1,715,173	1,554,888	(160,285)
11	<b>LEGISLATURE</b>	22,356,264	20,972,011	19,082,341	(1,889,670)
12	<b>OFFICE OF THE SPEAKER OF THE HOUSE OF REPRESENTATIVES</b>	2,357,565	1,356,351	1,247,843	(108,508)
13	For the Offices of the Majority and Minority Leaders	315,336	315,336	290,109	(25,227)
16	<b>OFFICE OF THE SENATE PRESIDENT PRO TEMPORE</b>	1,860,145	1,100,000	1,012,000	(88,000)
17					
18	<b>TOTAL LEGISLATIVE</b>	<b>38,516,170</b>	<b>34,226,001</b>	<b>30,894,662</b>	<b>(3,331,339)</b>
19					
20	<b>JUDICIAL:</b>				
21	<b>CIVIL APPEALS, COURT OF</b>	3,837,019	3,646,582	3,354,855	(291,727)
22	<b>CRIMINAL APPEALS, COURT OF</b>	4,565,907	3,857,539	3,548,936	(308,603)
23	<b>JUDICIAL INQUIRY COMMISSION</b>	535,153	474,168	436,235	(37,933)
24	<b>JUDICIAL RETIREMENT FUND</b>	2,805,000	2,264,074	2,647,793	383,719
25	<b>SUPREME COURT</b>	10,774,456	9,677,222	8,903,044	(774,178)

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26	For pro bono services in civil cases as required by Section 12-10A-4(b)	130,256	130,256	119,836	(10,420)
27	<b>SUPREME COURT LIBRARY</b>	726,258	726,253	668,153	(58,100)
28	<b>UNIFIED JUDICIAL SYSTEM</b>	90,837,007	92,337,007	92,337,007	
29	Access to Justice Project	94,317	94,317	94,317	
30	For equipment and furnishings for the Lee County Courthouse Annex		100,000		(100,000)
33	Drug Court Program	1,962,202	1,962,202	1,962,202	
34	Juvenile Probation Officer Services Program	8,753,245	8,753,245	8,753,245	
35	Alabama Sentencing Commission	311,299	311,299	311,299	
37					
38	<b>TOTAL JUDICIAL</b>	<b>114,080,800</b>	<b>112,982,845</b>	<b>111,896,023</b>	<b>(1,086,822)</b>
39					
40	<b>EXECUTIVE:</b>				
42	<b>ADJUSTMENT, BOARD OF</b>	571,926	265,494	244,254	(21,240)
43	<b>AGRICULTURAL AND CONSERVATION DEVELOPMENT COMMISSION</b>	251,554	251,554	231,430	(20,124)
45	<b>AGRICULTURAL MUSEUM BOARD</b> (for FY 2015 and FY 2016, moved to the Department of Agriculture and Industries)	50,000			
46	<b>AGRICULTURE AND INDUSTRIES, DEPARTMENT OF</b>	9,404,233	9,625,974	8,725,974	(900,000)
48	Agricultural Museum Board		50,000	46,000	(4,000)
50	<b>ALABAMA TRUST FUND BOARD</b>	5,015,092	10,008,700	8,700	(10,000,000)
53	<b>ARCHIVES AND HISTORY, DEPARTMENT OF</b>	2,102,035	2,101,346	1,593,742	(507,604)
59	<b>ATTORNEY GENERAL, OFFICE OF THE</b>	7,008,706		14,775,000	14,775,000
61	<b>AUDITOR, STATE</b>	943,636	900,000	828,000	(72,000)

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64	<b>BUILDING COMMISSION, STATE</b>	104,775	97,393		(97,393)
65	<b>BUILDING RENOVATION FINANCE AUTHORITY, ALABAMA</b>	748,435	748,435	2,042,748	1,294,313
66	For operations and maintenance of the Alabama State House			688,560	688,560
67	For the portion of ABRFA debt service that is attributable to the Alabama State House			1,354,188	1,354,188
68	<b>CHILD ABUSE AND NEGLECT PREVENTION, STATE DEPARTMENT OF</b>	85,000	85,000		(85,000)
69	Child Defend Program at Athens State University	35,000	35,000		(35,000)
75	<b>COMMERCE, DEPARTMENT OF</b>	4,920,833	4,800,000	4,360,050	(439,950)
77	For industrial aviation upgrades	150,000			
79	For the Robotics Technology Park	150,000	150,000		(150,000)
84	<b>CORRECTIONS, DEPARTMENT OF</b>	396,284,202	394,281,304	398,781,304	4,500,000
86	Community Corrections Program	5,500,000	5,500,000	10,000,000	4,500,000
87	For Wetumpka Women's Facility		3,500,000		(3,500,000)
88	For security locks and doors at the following maximum security facilities: St. Clair, Donaldson, and/or Holman Correctional Facilities		1,300,000		(1,300,000)
89	For Therapeutic Education in Columbiana	3,800,000	3,800,000	3,800,000	
94	<b>CRIME VICTIMS COMPENSATION COMMISSION, ALABAMA</b> (for VOCAL (Victims of Crime and Leniency))	100,000	100,000	92,000	(8,000)
95	<b>CRIMINAL JUSTICE INFORMATION CENTER, ALABAMA</b> (see State Law Enforcement Agency - for a portion of FY 2015 and all of FY 2016)	758,663	221,275		(221,275)
96	<b>DEBT SERVICE</b>	33,075,443	28,398,142	25,884,654	(2,513,488)
97	<b>DISTRICT ATTORNEYS</b>	28,006,719	27,576,582	27,162,933	(413,649)
98	1st Circuit	205,400	205,443		(205,443)

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99	2nd Circuit	184,888	184,927		(184,927)
100	3rd Circuit	251,937	251,990		(251,990)
101	4th Circuit	447,470	447,564		(447,564)
102	5th Circuit	404,043	404,128		(404,128)
103	6th Circuit	535,570	535,682		(535,682)
104	7th Circuit	437,140	437,232		(437,232)
105	8th Circuit	262,083	262,138		(262,138)
106	9th Circuit	261,156	261,211		(261,211)
107	10th Circuit	879,737	879,921		(879,921)
108	11th Circuit	228,744	228,792		(228,792)
109	12th Circuit	421,850	421,938		(421,938)
110	13th Circuit	858,335	858,515		(858,515)
111	14th Circuit	296,688	296,750		(296,750)
112	15th Circuit	624,162	624,293		(624,293)
113	16th Circuit	290,006	290,067		(290,067)
114	17th Circuit	200,905	200,947		(200,947)
115	18th Circuit	419,531	419,619		(419,619)
116	19th Circuit	415,465	415,552		(415,552)
117	20th Circuit	344,302	344,374		(344,374)
118	21st Circuit	241,663	241,714		(241,714)
119	22nd Circuit	243,769	243,820		(243,820)
120	23rd Circuit	499,121	499,226		(499,226)

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121	24th Circuit	205,408	205,451		(205,451)
122	25th Circuit	238,502	238,552		(238,552)
123	26th Circuit	338,959	339,030		(339,030)
124	27th Circuit	301,484	301,547		(301,547)
125	28th Circuit	442,478	442,571		(442,571)
126	29th Circuit	355,048	355,122		(355,122)
127	30th Circuit	256,322	256,376		(256,376)
128	31st Circuit	203,168	203,211		(203,211)
129	32nd Circuit	253,005	253,058		(253,058)
130	33rd Circuit	200,859	200,901		(200,901)
131	34th Circuit	159,477	159,510		(159,510)
132	35th Circuit	217,273	217,319		(217,319)
133	36th Circuit	157,657	157,690		(157,690)
134	37th Circuit	304,148	304,212		(304,212)
135	38th Circuit	240,546	240,596		(240,596)
136	39th Circuit	212,199	212,243		(212,243)
137	40th Circuit	153,425	153,457		(153,457)
138	41st Circuit	175,011	175,048		(175,048)
139	Bessemer Cut-Off	265,197	265,251		(265,251)
140	District Attorneys Administrative Fund - the amount specified shall be allocated among the judicial circuits based upon a formula established by the Alabama District Attorneys Association			13,386,745	13,386,745

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141	Travel Expenses of DAs	19,000	19,000	19,000	
142	Salaries of DAs	7,080,865	7,103,678	7,129,588	25,910
143	Salaries and Expenses of Supernumerary DAs	7,272,723	6,816,916	6,627,600	(189,316)
145	<b>ECONOMIC AND COMMUNITY AFFAIRS, ALABAMA DEPARTMENT OF</b>	6,365,251	9,305,560	7,128,137	(2,177,423)
146	Regional Planning Commissions (minimum)	831,744	900,000	828,000	(72,000)
147	Community Action Association of Alabama for grants to 22 community action administering agencies	195,385	250,000	230,000	(20,000)
148	Main Street Alabama Program members		150,000	138,000	(12,000)
149	Coalition of Alabama Waterway Associations	158,875	198,594	182,706	(15,888)
150	Anniston Army Depot	48,846	48,846	44,938	(3,908)
151	Fort Rucker, BRAC	48,846	48,846	44,938	(3,908)
153	Madison County BRAC	48,846	48,846	44,938	(3,908)
154	Marion/Winston Counties' Food Assistance Program	48,846	48,846	44,938	(3,908)
155	Military Stabilization Committee	275,000	425,000	391,000	(34,000)
156	Montgomery, BRAC	48,846	48,846	44,938	(3,908)
159	Alabama Energy and Residential Codes Board		94,180	86,646	(7,534)
160	Tri-state Water Litigation - Legal Fees (maximum)	870,000	570,000	524,400	(45,600)
163	<b>EMERGENCY MANAGEMENT AGENCY</b>	3,619,499	3,472,176	3,194,402	(277,774)
164	Transfer to County Emergency Management Agencies (minimum)	129,535	129,535	119,172	(10,363)
165	<b>EMPLOYEES' SUGGESTION INCENTIVE BOARD, ALABAMA</b>	50,000	25,000		(25,000)
167	<b>ENVIRONMENTAL MANAGEMENT, DEPARTMENT OF</b>	830,000	1,208,048	380,000	(828,048)
168	Concentrated Animal Feeding Operation (CAFO)	380,000	380,000	380,000	

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169	<b>ETHICS COMMISSION, ALABAMA</b>	2,631,690	1,822,177	1,676,403	(145,774)
170	<b>FARMERS' MARKET AUTHORITY</b>	200,000			
171	<b>FINANCE, DEPARTMENT OF</b>	9,792,540	7,308,546		(7,308,546)
173	<b>FORENSIC SCIENCES, DEPARTMENT OF</b>	8,590,211	10,084,555	8,500,000	(1,584,555)
175	<b>FORESTRY COMMISSION, ALABAMA</b>	9,124,653	8,757,188	7,432,384	(1,324,804)
176	For rural and community fire protection	1,155,468	1,155,468	1,063,031	(92,437)
180	<b>GEOLOGICAL SURVEY</b>	3,264,816	3,767,534	3,426,131	(341,403)
181	State Water Assessment Program	1,000,000	1,000,000	920,000	(80,000)
182	Choctawhatchee, Pea and Yellow Rivers Watershed Management Authority	201,285	195,668	180,015	(15,653)
184	<b>GOVERNOR'S CONTINGENCY FUND</b>	164,562	78,662	72,369	(6,293)
186	<b>GOVERNOR'S MANSION AUTHORITY</b>	142,954	142,954	131,518	(11,436)
187	<b>GOVERNOR'S OFFICE</b>	1,623,885	1,437,616	1,322,607	(115,009)
188	For an inmate advocate (ombudsman) program to focus primarily on Department of Corrections female inmates		250,000		(250,000)
189	<b>GOVERNOR'S OFFICE ON DISABILITY</b>	222,086	89,979	82,781	(7,198)
190	<b>HEALTH, DEPARTMENT OF PUBLIC</b>	71,437,854	81,194,580	22,000,000	(59,194,580)
191	Alabama Drug Assistance Program and other AIDS programs (minimum)	4,839,592	4,839,592	4,452,425	(387,167)
192	Amyotrophic Lateral Sclerosis (ALS) Association for the Regional Certified Clinic	34,706	34,706	31,930	(2,776)
193	Breast and Cervical Cancer Early Detection Program	244,333	300,000	376,000	76,000
194	Children's Health Insurance Program (CHIP)	37,107,879	47,611,426		(47,611,426)
202	Hepatitis A and B vaccines for adults	158,858	158,858	146,149	(12,709)
203	Kid One Transport	35,000	35,000	32,200	(2,800)

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204	Kidney Foundation for dialysis patient transportation	152,488	200,000	184,000	(16,000)
205	Hudson Alpha Institute for research for cancer, neurodegenerative diseases, and psychiatric disorders	1,000,000	750,000		(750,000)
206	Mitchell Cancer Institute at the University of South Alabama	1,000,000	500,000		(500,000)
207	UAB School of Medicine for cancer research	1,000,000	500,000		(500,000)
208	Alabama Cancer Research Consortium		250,000	230,000	(20,000)
209	Association of Free Clinics (distributed to the Association based upon an approved plan for expenditures submitted to DPH)		150,000	138,000	(12,000)
210	Prostate screening and research (for FY 2016, changed to "prostate screening and colorectal cancer screening")	320,000	320,000	194,400	(125,600)
211	<b>HEALTH PLANNING AGENCY, STATE</b>	83,457	83,457		(83,457)
214	<b>HISTORICAL COMMISSION, ALABAMA</b>	1,819,888	2,269,888	1,645,257	(624,631)
216	Grants for capital enhancements of non-state owned or operated historic properties and sites		400,000		(400,000)
227	<b>HUMAN RESOURCES, DEPARTMENT OF</b>	70,533,042	58,708,632	58,708,632	
229	Alabama Network of Children's Advocacy Centers	744,832	900,000	900,000	
230	Boys and Girls Clubs for TANF approved programs (TANF \$ - not SGF)	900,000	900,000	900,000	
232	<b>INDIAN AFFAIRS COMMISSION, ALABAMA</b>	45,985	86,000	79,120	(6,880)
241	<b>LABOR, DEPARTMENT OF</b>	802,869	1,460,269		(1,460,269)
243	<b>LAW ENFORCEMENT AGENCY, STATE</b> - (includes the former Department of Homeland Security and for a portion of FY 2015 and all of FY 2016, the former Department of Public Safety and the Criminal Justice Information Center)	53,032	40,773,123	46,019,659	5,246,536
244	Victim Notification System Fund - Prison Reform			500,000	500,000
245	<b>LIEUTENANT GOVERNOR, OFFICE OF THE</b>	1,091,837	685,000	630,200	(54,800)

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	<b>MEDICAID AGENCY, ALABAMA</b> (for FY 2016, provides \$66 million of the SGF appropriated amount shall be conditioned upon enactment of legislation, which increases the state cigarette tax rate by at least \$0.25 per pack and distributes the proceeds to the SGF for Medicaid services)	615,125,607	685,125,607	719,125,607	34,000,000
251					
252	Dental Services Project for handicapped/indigent patients	50,000	50,000	50,000	
254	Prosthetic, orthotic, and pedorthic devices for adults (maximum)	449,003			
256	<b>MENTAL HEALTH, DEPARTMENT OF</b>	104,473,003	105,496,435	105,496,435	
258	To support the mission and recommendations of the Alabama Interagency Autism Coordinating Council (minimum)	36,568	60,000	60,000	
263	<b>MILITARY DEPARTMENT</b>	10,010,232	7,400,000	6,808,000	(592,000)
266	<b>OIL AND GAS BOARD</b>	3,010,879	2,646,088	2,432,801	(213,287)
268	<b>PARDONS AND PAROLES, BOARD OF</b>	28,047,358	27,294,252	38,294,252	11,000,000
273	<b>POVERTY, COMMISSION TO REDUCE</b>	7,217			
274	<b>PROSECUTION SERVICES, OFFICE OF</b>	631,988	881,988	622,314	(259,674)
277	<b>PUBLIC SAFETY, DEPARTMENT OF</b> (see State Law Enforcement Agency for a portion of FY 2015 and all of FY 2016)	53,805,091	14,585,800		(14,585,800)
284	<b>REVENUE, DEPARTMENT OF</b>	363,498	363,000	363,000	
285	<b>SECRETARY OF STATE</b>	1,836,509	1,328,428		(1,328,428)
288	<b>SENIOR SERVICES, DEPARTMENT OF</b>	29,536,124	30,311,705	27,886,769	(2,424,936)
289	Medicaid Waiver Services Program	20,794,737	20,794,737	19,131,158	(1,663,579)
291	R.S.V.P. (Retired Senior Volunteer Program)	163,253	163,253	150,193	(13,060)
292	SeniorRx (Elderly Medication Program)	1,814,708	1,814,708	1,669,531	(145,177)
293	<b>SERVE ALABAMA</b> (Governor's Office on Faith-Based and Volunteer Service)	37,088	147,912	108,079	(39,833)

## FY 2016 STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET (2015 2<sup>nd</sup> SPECIAL SESSION - HB 1)

	B	C	D	I	L
1	<p><b>NOTE: FY 2014 ACTUAL:</b> Reflects appropriations as of September 30, 2014. <b>FY 2015 ENACTED:</b> Excludes transfers, reappropriated FY 2014 reversions, revised estimated appropriations, and conditionals released. <b>FY 2016: House Bill 1</b> (a) reappropriates any FY 2015 reversions and (b) provides that the employer rate paid by state agencies to the State Employees' Insurance Board (SEIB) shall be \$850 per month per full-time employee.</p>	<b>FY 2014 ACTUAL</b>	<b>FY 2015 ENACTED</b> (excludes reversions reappropriated and other adjustments)	<b>FY 2016 HB 1 as INTRODUCED</b> (2015 2 <sup>nd</sup> Special Session)	<b>DIFFERENCE FY 2016 HB 1 as INTRODUCED LESS FY 2015 ENACTED</b>
294	Alabama Women's Commission			7,497	7,497
296	<b>SOIL AND WATER CONSERVATION COMMITTEE, STATE</b>	4,363,473	5,548,084	5,273,084	(275,000)
297	Resource Conservation and Development Program	2,192,651	2,892,651	2,636,542	(256,109)
298	State match for the Agriculture Water Enhancement Program (AWEP)	90,674	90,674	83,420	(7,254)
300	<b>SURFACE MINING COMMISSION, ALABAMA</b>	164,375	164,375	151,225	(13,150)
301	<b>TENNESSEE-TOMBIGBEE WATERWAY DEVELOPMENT AUTHORITY</b>	100,000	100,000	92,000	(8,000)
302	<b>TOURISM DEPARTMENT, ALABAMA</b>	600,000	1,750,000	644,000	(1,106,000)
303	Alabama Scenic River Trail	150,000	150,000	138,000	(12,000)
304	Alabama Bass Trail	250,000	250,000	230,000	(20,000)
305	For grants for tourism events to promote local and state economies (no House of Representatives district shall receive more than five grants at \$1,000 per grant awarded, and no Senate district shall receive more than ten grants at \$1,500 per grant awarded)		1,050,000		(1,050,000)
306	Bicentennial Commission	200,000	300,000	276,000	(24,000)
312	<b>VETERANS' AFFAIRS, DEPARTMENT OF</b>	1,691,296	1,344,063	1,236,538	(107,525)
313	Still Serving Veterans	32,564	32,564	29,959	(2,605)
314	Department of Alabama Disabled American Veterans		120,000	110,400	(9,600)
317	<b>YOUTH SERVICES, DEPARTMENT OF</b>	7,240,237	7,290,237	1,929,567	(5,360,670)
319	VACCA Campus - outdoor recreational facilities		50,000		(50,000)
320					
321	<b>TOTAL EXECUTIVE</b>	<b>1,543,599,591</b>	<b>1,604,000,117</b>	<b>1,557,624,060</b>	<b>(46,376,057)</b>
322					
323	<b>OTHER FUNCTIONS OF GOVERNMENT FUNDED FROM SGF:</b>				

# FY 2016 STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET

## (2015 2<sup>nd</sup> SPECIAL SESSION - HB 1)

	B	C	D	I	L
1	<p><b>NOTE: FY 2014 ACTUAL:</b> Reflects appropriations as of September 30, 2014. <b>FY 2015 ENACTED:</b> Excludes transfers, reappropriated FY 2014 reversions, revised estimated appropriations, and conditionals released. <b>FY 2016: House Bill 1</b> (a) reappropriates any FY 2015 reversions and (b) provides that the employer rate paid by state agencies to the State Employees' Insurance Board (SEIB) shall be \$850 per month per full-time employee.</p>	<b>FY 2014 ACTUAL</b>	<b>FY 2015 ENACTED</b> (excludes reversions reappropriated and other adjustments)	<b>FY 2016 HB 1 as INTRODUCED</b> (2015 2 <sup>nd</sup> Special Session)	<b>DIFFERENCE FY 2016 HB 1 as INTRODUCED LESS FY 2015 ENACTED</b>
324	<b>ARREST OF ABSCONDING FELONS</b>	26,175	26,175	24,081	(2,094)
325	<b>AUTOMATIC APPEAL EXPENSE</b>	35	35	32	(3)
326	<b>COURT ASSESSED COSTS NOT PROVIDED FOR</b>	5,769,619	5,769,619	5,308,049	(461,570)
327	<b>COURT COSTS - ACT 558, 1957</b>	86	86	79	(7)
328	<b>DISTRIBUTION OF PUBLIC DOCUMENTS</b>	234,371	175,635	161,584	(14,051)
329	<b>ELECTION EXPENSES</b>	6,833,057	7,033,057	6,470,412	(562,645)
330	Special Services Program (estimated)	6,800,000	7,000,000	6,440,000	(560,000)
331	Training of Election Officials	33,057	33,057	30,412	(2,645)
332	<b>EMERGENCY FUND, DEPARTMENTAL</b>	14,004,245	8,618,094	4,204,608	(4,413,486)
335	<b>FAIR TRIAL TAX TRANSFER</b>	40,136,000	39,000,000	44,000,000	5,000,000
336	<b>FEEDING OF PRISONERS</b>	8,500,000	9,500,000	8,740,000	(760,000)
337	<b>FINANCE - CMIA, DEPARTMENT OF</b>	200,000	100,000	92,000	(8,000)
338	<b>FINANCE - FEMA, DEPARTMENT OF</b>	6,950,900	5,287,908	5,287,908	
339	<b>FOREST FIRE FUND, EMERGENCY</b>	180,000	180,000	165,600	(14,400)
340	<b>GOVERNORS CONFERENCE, NATIONAL</b>	196,843	194,214		(194,214)
342	<b>GOVERNOR'S PROCLAMATION EXPENSES</b>	330,044	250,000	230,000	(20,000)
343	<b>GOVERNOR'S WIDOW RETIREMENT</b>	6,400	6,400	5,888	(512)
344	<b>LAW ENFORCEMENT AGENCY, ALABAMA - EMERGENCY CODE</b>	161,564	60,000	55,200	(4,800)
345	<b>LAW ENFORCEMENT AGENCY, ALABAMA - SBI COST OF EVIDENCE FUND</b>		125,000	115,000	(10,000)
346	<b>LAW ENFORCEMENT FUND</b>	59,997	15,000	13,800	(1,200)
347	<b>LAW ENFORCEMENT LEGAL DEFENSE</b>	867	867	798	(69)
348	<b>MILITARY - EMERGENCY ACTIVE DUTY PAY</b>	971,051	832,603	765,995	(66,608)

**FY 2016 STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET  
(2015 2<sup>nd</sup> SPECIAL SESSION - HB 1)**

	B	C	D	I	L
1	<p><b>NOTE: FY 2014 ACTUAL:</b> Reflects appropriations as of September 30, 2014. <b>FY 2015 ENACTED:</b> Excludes transfers, reappropriated FY 2014 reversions, revised estimated appropriations, and conditionals released. <b>FY 2016: House Bill 1</b> (a) reappropriates any FY 2015 reversions and (b) provides that the employer rate paid by state agencies to the State Employees' Insurance Board (SEIB) shall be \$850 per month per full-time employee.</p>	<b>FY 2014 ACTUAL</b>	<b>FY 2015 ENACTED</b> (excludes reversions reappropriated and other adjustments)	<b>FY 2016 HB 1 as INTRODUCED</b> (2015 2 <sup>nd</sup> Special Session)	<b>DIFFERENCE FY 2016 HB 1 as INTRODUCED LESS FY 2015 ENACTED</b>
349	<b>PRINTING OF CODE SUPPLEMENTS - LEGISLATIVE REFERENCE SERVICE</b>	99,133			
350	<b>PRINTING OF CODES AND SUPPLEMENTS - SECRETARY OF STATE</b>	228,158	360,000	331,200	(28,800)
351	<b>PRINTING OF LEGISLATIVE ACTS AND JOURNALS</b>	341,984	100,000	92,000	(8,000)
352	<b>REGISTRATION OF VOTERS</b>	4,237,460	3,080,000	4,580,000	1,500,000
353	<b>REMOVAL OF PRISONERS</b>	740,000	840,000	772,800	(67,200)
354					
355	<b>TOTAL OTHER GENERAL FUND</b>	<b>90,207,989</b>	<b>81,554,693</b>	<b>81,417,034</b>	<b>(137,659)</b>
356					
357	<b>STATE EMPLOYEES - \$400 BONUS</b> (maximum pursuant to HB367 (Act 2014-351))		4,500,000		(4,500,000)
358					
359	<b>SUB-TOTAL GENERAL FUND</b>	<b>1,786,404,550</b>	<b>1,837,263,656</b>	<b>1,781,831,779</b>	<b>(55,431,877)</b>
362					
363	<b>ADDITIONAL EXPENDITURES FROM SGF:</b>				
366	Governor's Revenue Sharing Interest	38,103	2,713	2,713	
369	Medicaid SGF Carryover	23,165,981			
370	Senior Services, Department of - Medicaid Waiver (HB129 (Act 2015-454) - FY 2016)	2,050,452	2,018,653	1,992,947	(25,706)
372					
373	<b>TOTAL ADDITIONAL EXPENDITURES FROM SGF</b>	<b>25,254,536</b>	<b>2,021,366</b>	<b>1,995,660</b>	<b>(25,706)</b>
374					
375	<b>TOTAL STATE GENERAL FUND</b>	<b>1,811,659,086</b>	<b>1,839,285,022</b>	<b>1,783,827,439</b>	<b>(55,457,583)</b>

**FY 2016 STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET  
(2015 2<sup>nd</sup> SPECIAL SESSION - HB 1)**

	B	C	D	I	L
1	<p><b>NOTE: FY 2014 ACTUAL:</b> Reflects appropriations as of September 30, 2014. <b>FY 2015 ENACTED:</b> Excludes transfers, reappropriated FY 2014 reversions, revised estimated appropriations, and conditionals released. <b>FY 2016: House Bill 1</b> (a) reappropriates any FY 2015 reversions and (b) provides that the employer rate paid by state agencies to the State Employees' Insurance Board (SEIB) shall be \$850 per month per full-time employee.</p>	<b>FY 2014 ACTUAL</b>	<b>FY 2015 ENACTED</b> (excludes reversions reappropriated and other adjustments)	<b>FY 2016 HB 1 as INTRODUCED</b> (2015 2 <sup>nd</sup> Special Session)	<b>DIFFERENCE FY 2016 HB 1 as INTRODUCED LESS FY 2015 ENACTED</b>
376					
377	<b>SEPARATE BILLS FOR NON-STATE AGENCIES:</b>				
379	COALITION AGAINST DOMESTIC VIOLENCE (HB134 (Act 2015-492) - FY 2016. Also, conditionally appropriates \$14,478)	196,978	196,978	178,561	(18,417)
381					
382	<b>TOTAL NON-STATE AGENCIES</b>	<b>196,978</b>	<b>196,978</b>	<b>178,561</b>	<b>(18,417)</b>
383					
384	<b>GRAND TOTAL SGF</b>	<b>1,811,856,064</b>	<b>1,839,482,000</b>	<b>1,784,006,000</b>	<b>(55,476,000)</b>
385					
386	<b>SGF CONDITIONAL APPROPRIATIONS:</b>				
495	<b>First Priority Conditionals Total</b>			<b>36,269,398</b>	
496	<b>First Priority Conditionals Total (Transfer Reductions)</b>			<b>16,025,941</b>	
497	<b>Second Priority Conditional Total</b>			<b>15,000,000</b>	
498	<b>Third Priority Conditional Total</b>			<b>5,000,000</b>	
499	<b>Other Conditional (priority unspecified)</b>			<b>3,500,000</b>	
500	<b>TOTAL CONDITIONALS</b>			<b>75,795,339</b>	

**FY 2016 STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET  
(2015 2<sup>nd</sup> SPECIAL SESSION - HB 1)**

	A	C
1	<b>Adjustments Including Proposed Revenue Transfers to the SGF:</b>	
2	<b>FY 2016</b>	
3		<b>FY 2016 HB 1 as INTRODUCED</b>
4		<b>AMOUNT</b>
6	<b>ESTIMATE FOR FY 2016 (excluding additional transfers below):</b>	<b>\$1,574,000,000</b>
10	Conservation and Natural Resources, Department of (however, not more than \$1,000,000 of such transfer shall be made from the Parks Revolving Fund)	\$3,000,000
17	Insurance, Department of	\$1,464,000
20	Manufactured Housing Board (from the Manufactured Housing Commission Fund - Transfer)	\$195,000
22	Public Service Commission (additional amount for a total of \$12.5 million)	\$7,500,000
24	Revenue, Department of	\$11,204,000
25	Securities Commission	\$1,500,000
27	Alcoholic Beverage Control Board	\$5,835,000
29	Tourism Department, Alabama	\$1,308,000
32	<b>TOTAL TRANSFERS TO GENERAL FUND</b>	<b>\$32,006,000</b>
33	<b>TOTAL SGF AVAILABLE (including additional transfers):</b>	<b>\$1,606,006,000</b>
34	<b>GRAND TOTAL STATE GENERAL FUND</b>	<b>\$1,784,006,000</b>
35	<b>DIFFERENCE</b>	<b>-\$178,000,000</b>
36	<b>Offset Dependent upon Passage of Selected Bills with Quantifiable Estimates</b>	<b>\$178,000,000</b>
37	<b>DIFFERENCE</b>	<b>\$0</b>