

**STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2016
(2015 1st SPECIAL SESSION - HB 1)**

	B	C	D	H	I	M	P	R
1	NOTE: FY 2014 ACTUAL: Reflects appropriations as of September 30, 2014. FY 2015 ENACTED: Excludes transfers, reappropriated FY 2014 reversions, revised estimated appropriations, and conditionals released. FY 2016: HOUSE BILL 1 (1) reappropriates any FY 2015 reversions and (2) provides that the employer rate paid by state agencies to the State Employees' Insurance Board (SEIB) shall be \$850 per month per full-time employee.		FY 2015 ENACTED (excludes reversions reappropriated and other adjustments)	FY 2016 HB1 as INTRODUCED	DIFFERENCE FY 2016 HB1 as INTRODUCED LESS FY 2015 ENACTED	FY 2016 HOUSE PASSED/ W&M-G COMMITTEE SUBSTITUTE as AMENDED	DIFFERENCE FY 2016 HOUSE PASSED/ W&M-G COMMITTEE SUBSTITUTE as AMENDED LESS FY 2016 HB1 as INTRODUCED	DIFFERENCE FY 2016 HOUSE PASSED/ W&M-G COMMITTEE SUBSTITUTE as AMENDED LESS FY 2015 ENACTED
2	LEGISLATIVE:							
3	EXAMINERS OF PUBLIC ACCOUNTS	6,937,814	6,937,814	6,211,602	(726,212)	6,211,602		(726,212)
4	LAW INSTITUTE, ALABAMA	89,037	188,664	142,537	(46,127)	142,537		(46,127)
5	Commission on Uniform State Laws (maximum)	50,000	56,100		(56,100)			(56,100)
6	LEGISLATIVE BUILDING AUTHORITY	105,821	78,886		(78,886)			(78,886)
7	LEGISLATIVE COUNCIL	500,666	260,513	558,569	298,056	558,569		298,056
8	To ensure sufficient space and facilities for the functions of the Legislature			312,565	312,565	312,565		312,565
9	LEGISLATIVE FISCAL OFFICE	2,611,889	1,616,589	1,502,555	(114,034)	1,502,555		(114,034)
10	LEGISLATIVE REFERENCE SERVICE	1,696,969	1,715,173	1,604,977	(110,196)	1,604,977		(110,196)
11	LEGISLATURE	22,356,264	20,972,011	19,672,863	(1,299,148)	19,672,863		(1,299,148)
12	OFFICE OF THE SPEAKER OF THE HOUSE OF REPRESENTATIVES	2,357,565	1,356,351	1,281,752	(74,599)	1,281,752		(74,599)
13	For the Offices of the Majority and Minority Leaders	315,336	315,336	297,993	(17,343)	297,993		(17,343)
16	OFFICE OF THE SENATE PRESIDENT PRO TEMPORE	1,860,145	1,100,000	1,039,500	(60,500)	1,039,500		(60,500)
17								
18	TOTAL LEGISLATIVE	38,516,170	34,226,001	32,014,355	(2,211,646)	32,014,355		(2,211,646)
19								
20	JUDICIAL:							
21	CIVIL APPEALS, COURT OF	3,837,019	3,646,582	3,446,020	(200,562)	3,446,020		(200,562)
22	CRIMINAL APPEALS, COURT OF	4,565,907	3,857,539	3,645,374	(212,165)	3,645,374		(212,165)
23	JUDICIAL INQUIRY COMMISSION	535,153	474,168	448,089	(26,079)	448,089		(26,079)
24	JUDICIAL RETIREMENT FUND	2,805,000	2,264,074	2,647,793	383,719	2,647,793		383,719
25	SUPREME COURT	10,774,456	9,677,222	9,144,975	(532,247)	9,144,975		(532,247)
26	For pro bono services in civil cases as required by Section 12-10A-4(b)	130,256	130,256	123,092	(7,164)	123,092		(7,164)
27	SUPREME COURT LIBRARY	726,258	726,253	686,309	(39,944)	686,309		(39,944)
28	UNIFIED JUDICIAL SYSTEM	90,837,007	92,337,007	92,337,007		92,337,007		
29	Access to Justice Project	94,317	94,317	94,317		94,317		
30	For equipment and furnishings for the Lee County Courthouse Annex		100,000		(100,000)			(100,000)
33	Drug Court Program	1,962,202	1,962,202	1,962,202		1,962,202		
34	Juvenile Probation Officer Services Program	8,753,245	8,753,245	8,753,245		8,753,245		
35	Alabama Sentencing Commission	311,299	311,299	311,299		311,299		
37								
38	TOTAL JUDICIAL	114,080,800	112,982,845	112,355,567	(627,278)	112,355,567		(627,278)

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39								
40	EXECUTIVE:							
42	ADJUSTMENT, BOARD OF	571,926	265,494	250,892	(14,602)	250,892		(14,602)
43	AGRICULTURAL AND CONSERVATION DEVELOPMENT COMMISSION	251,554	251,554	237,719	(13,835)	237,719		(13,835)
45	AGRICULTURAL MUSEUM BOARD (for FY 2015 and FY 2016, moved to the Department of Agriculture and Industries)	50,000						
46	AGRICULTURE AND INDUSTRIES, DEPARTMENT OF	9,404,233	9,625,974	8,355,316	(1,270,658)	8,355,316		(1,270,658)
48	Agricultural Museum Board		50,000	47,250	(2,750)	47,250		(2,750)
50	ALABAMA TRUST FUND BOARD	5,015,092	10,008,700	8,700	(10,000,000)	8,700		(10,000,000)
53	ARCHIVES AND HISTORY, DEPARTMENT OF	2,102,035	2,101,346	1,752,368	(348,978)	1,752,368		(348,978)
59	ATTORNEY GENERAL, OFFICE OF THE	7,008,706		14,175,000	14,175,000	14,175,000		14,175,000
61	AUDITOR, STATE	943,636	900,000	850,500	(49,500)	850,500		(49,500)
64	BUILDING COMMISSION, STATE	104,775	97,393		(97,393)			(97,393)
65	BUILDING RENOVATION FINANCE AUTHORITY, ALABAMA	748,435	748,435	2,061,459	1,313,024	2,061,459		1,313,024
66	For operations and maintenance of the Alabama State House			707,271	707,271	707,271		707,271
67	For the portion of ABRFA debt service that is attributable to the Alabama State House			1,354,188	1,354,188	1,354,188		1,354,188
68	CHILD ABUSE AND NEGLECT PREVENTION, STATE DEPARTMENT OF	85,000	85,000		(85,000)			(85,000)
69	Child Defend Program at Athens State University	35,000	35,000		(35,000)			(35,000)
75	COMMERCE, DEPARTMENT OF	4,920,833	4,800,000	4,497,534	(302,466)	4,497,534		(302,466)
77	For industrial aviation upgrades	150,000						
79	For the Robotics Technology Park	150,000	150,000		(150,000)			(150,000)
84	CORRECTIONS, DEPARTMENT OF	396,284,202	394,281,304	398,781,304	4,500,000	398,781,304		4,500,000
86	Community Corrections Program (minimum for FY 2014) (FY 2016: \$4.5 million shall be used for implementation of the Prison Reform legislation)	5,500,000	5,500,000	10,000,000	4,500,000	10,000,000		4,500,000
87	For Wetumpka Women's Facility		3,500,000		(3,500,000)			(3,500,000)
88	For security locks and doors at the following maximum security facilities: St. Clair, Donaldson, and/or Holman Correctional Facilities		1,300,000		(1,300,000)			(1,300,000)
89	For Therapeutic Education in Columbiana	3,800,000	3,800,000	3,800,000		3,800,000		
94	CRIME VICTIMS COMPENSATION COMMISSION, ALABAMA (for VOCAL)	100,000	100,000	94,500	(5,500)	94,500		(5,500)
95	CRIMINAL JUSTICE INFORMATION CENTER, ALABAMA (see State Law Enforcement Agency - for a portion of FY 2015 and all of FY 2016)	758,663	221,275		(221,275)			(221,275)
96	DEBT SERVICE	33,075,443	28,398,142	24,134,654	(4,263,488)	24,134,654		(4,263,488)

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97	DISTRICT ATTORNEYS (For FY 2016, \$13,800,374 allocated among the judicial circuits shall be based upon a formula established by the Alabama District Attorneys Association)	28,006,719	27,576,582	27,576,582		27,576,582		
98	1st Circuit	205,400	205,443		(205,443)			(205,443)
99	2nd Circuit	184,888	184,927		(184,927)			(184,927)
100	3rd Circuit	251,937	251,990		(251,990)			(251,990)
101	4th Circuit	447,470	447,564		(447,564)			(447,564)
102	5th Circuit	404,043	404,128		(404,128)			(404,128)
103	6th Circuit	535,570	535,682		(535,682)			(535,682)
104	7th Circuit	437,140	437,232		(437,232)			(437,232)
105	8th Circuit	262,083	262,138		(262,138)			(262,138)
106	9th Circuit	261,156	261,211		(261,211)			(261,211)
107	10th Circuit	879,737	879,921		(879,921)			(879,921)
108	11th Circuit	228,744	228,792		(228,792)			(228,792)
109	12th Circuit	421,850	421,938		(421,938)			(421,938)
110	13th Circuit	858,335	858,515		(858,515)			(858,515)
111	14th Circuit	296,688	296,750		(296,750)			(296,750)
112	15th Circuit	624,162	624,293		(624,293)			(624,293)
113	16th Circuit	290,006	290,067		(290,067)			(290,067)
114	17th Circuit	200,905	200,947		(200,947)			(200,947)
115	18th Circuit	419,531	419,619		(419,619)			(419,619)
116	19th Circuit	415,465	415,552		(415,552)			(415,552)
117	20th Circuit	344,302	344,374		(344,374)			(344,374)
118	21st Circuit	241,663	241,714		(241,714)			(241,714)
119	22nd Circuit	243,769	243,820		(243,820)			(243,820)
120	23rd Circuit	499,121	499,226		(499,226)			(499,226)
121	24th Circuit	205,408	205,451		(205,451)			(205,451)
122	25th Circuit	238,502	238,552		(238,552)			(238,552)
123	26th Circuit	338,959	339,030		(339,030)			(339,030)
124	27th Circuit	301,484	301,547		(301,547)			(301,547)
125	28th Circuit	442,478	442,571		(442,571)			(442,571)
126	29th Circuit	355,048	355,122		(355,122)			(355,122)
127	30th Circuit	256,322	256,376		(256,376)			(256,376)
128	31st Circuit	203,168	203,211		(203,211)			(203,211)
129	32nd Circuit	253,005	253,058		(253,058)			(253,058)

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130	33rd Circuit	200,859	200,901		(200,901)			(200,901)
131	34th Circuit	159,477	159,510		(159,510)			(159,510)
132	35th Circuit	217,273	217,319		(217,319)			(217,319)
133	36th Circuit	157,657	157,690		(157,690)			(157,690)
134	37th Circuit	304,148	304,212		(304,212)			(304,212)
135	38th Circuit	240,546	240,596		(240,596)			(240,596)
136	39th Circuit	212,199	212,243		(212,243)			(212,243)
137	40th Circuit	153,425	153,457		(153,457)			(153,457)
138	41st Circuit	175,011	175,048		(175,048)			(175,048)
139	Bessemer Cut-Off	265,197	265,251		(265,251)			(265,251)
141	Travel Expenses of DAs	19,000	19,000	19,000		19,000		
142	Salaries of DAs	7,080,865	7,103,678	7,129,588	25,910	7,129,588		25,910
143	Salaries and Expenses of Supernumerary DAs	7,272,723	6,816,916	6,627,600	(189,316)	6,627,600		(189,316)
145	ECONOMIC AND COMMUNITY AFFAIRS, ALABAMA DEPARTMENT OF	6,365,251	9,305,560	7,808,582	(1,496,978)	7,808,582		(1,496,978)
146	Regional Planning Commissions (minimum)	831,744	900,000	755,190	(144,810)	755,190		(144,810)
147	Community Action Association of Alabama for grants to 22 community action administering agencies	195,385	250,000	209,775	(40,225)	209,775		(40,225)
148	Main Street Alabama Program members		150,000	125,865	(24,135)	125,865		(24,135)
149	Coalition of Alabama Waterways Association	158,875	198,594	166,640	(31,954)	166,640		(31,954)
150	Anniston Army Depot	48,846	48,846	40,987	(7,859)	40,987		(7,859)
151	Fort Rucker, BRAC	48,846	48,846	40,987	(7,859)	40,987		(7,859)
153	Madison County BRAC	48,846	48,846	40,987	(7,859)	40,987		(7,859)
154	Marion/Winston Counties Food Assistance Program	48,846	48,846	40,987	(7,859)	40,987		(7,859)
155	Military Stabilization Committee	275,000	425,000	356,618	(68,382)	356,618		(68,382)
156	Montgomery, BRAC	48,846	48,846	40,987	(7,859)	40,987		(7,859)
159	Alabama Energy and Residential Codes Board		94,180	79,026	(15,154)	79,026		(15,154)
160	Tri-state Water Litigation - Legal Fees (maximum)	870,000	570,000	478,287	(91,713)	478,287		(91,713)
163	EMERGENCY MANAGEMENT AGENCY	3,619,499	3,472,176	3,281,206	(190,970)	3,281,206		(190,970)
164	Transfer to County Emergency Management Agencies (minimum)	129,535	129,535	122,411	(7,124)	122,411		(7,124)
165	EMPLOYEES' SUGGESTION INCENTIVE BOARD, ALABAMA	50,000	25,000	23,625	(1,375)	23,625		(1,375)
167	ENVIRONMENTAL MANAGEMENT, DEPARTMENT OF	830,000	1,208,048		(1,208,048)	359,100	359,100	(848,948)
168	Concentrated Animal Feeding Operation (CAFO)	380,000	380,000		(380,000)	359,100	359,100	(20,900)
169	ETHICS COMMISSION, ALABAMA	2,631,690	1,822,177	1,762,244	(59,933)	1,762,244		(59,933)
170	FARMERS' MARKET AUTHORITY	200,000						
171	FINANCE, DEPARTMENT OF	9,792,540	7,308,546	4,333,658	(2,974,888)	4,333,658		(2,974,888)

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173	FORENSIC SCIENCES, DEPARTMENT OF	8,590,211	10,084,555	8,787,228	(1,297,327)	8,787,228		(1,297,327)
175	FORESTRY COMMISSION, ALABAMA	9,124,653	8,757,188	7,903,003	(854,185)	7,903,003		(854,185)
176	For rural and community fire protection	1,155,468	1,155,468	1,091,917	(63,551)	1,091,917		(63,551)
180	GEOLOGICAL SURVEY	3,264,816	3,767,534	3,532,820	(234,714)	3,532,820		(234,714)
181	State Water Assessment Program	1,000,000	1,000,000	937,700	(62,300)	937,700		(62,300)
182	Choctawhatchee, Pea and Yellow Rivers Watershed Management Authority	201,285	195,668	183,478	(12,190)	183,478		(12,190)
184	GOVERNOR'S CONTINGENCY FUND	164,562	78,662	74,336	(4,326)	74,336		(4,326)
186	GOVERNOR'S MANSION AUTHORITY	142,954	142,954	135,092	(7,862)	135,092		(7,862)
187	GOVERNOR'S OFFICE	1,623,885	1,437,616	1,358,547	(79,069)	1,358,547		(79,069)
188	For an inmate advocate (ombudsman) program to focus primarily on Department of Corrections female inmates		250,000		(250,000)			(250,000)
189	GOVERNOR'S OFFICE ON DISABILITY	222,086	89,979	85,030	(4,949)	85,030		(4,949)
190	HEALTH, DEPARTMENT OF PUBLIC	71,437,854	81,194,580	24,300,000	(56,894,580)	24,300,000		(56,894,580)
191	Alabama Drug Assistance Program and other AIDS programs (minimum)	4,839,592	4,839,592	4,285,943	(553,649)	4,285,943		(553,649)
192	Amyotrophic Lateral Sclerosis (ALS) Association for the Regional Certified Clinic	34,706	34,706	30,736	(3,970)	30,736		(3,970)
193	Breast and Cervical Cancer Early Detection Program	244,333	300,000	265,680	(34,320)	265,680		(34,320)
194	Children's Health Insurance Program (CHIP)	37,107,879	47,611,426		(47,611,426)			(47,611,426)
202	Hepatitis A and B vaccines	158,858	158,858	140,685	(18,173)	140,685		(18,173)
203	Kid One Transport	35,000	35,000	30,996	(4,004)	30,996		(4,004)
204	Kidney Foundation for dialysis patients transportation	152,488	200,000	177,120	(22,880)	177,120		(22,880)
205	Hudson Alpha Institute for research for cancer, neurodegenerative diseases, and psychiatric disorders	1,000,000	750,000		(750,000)			(750,000)
206	Mitchell Cancer Institute at the University of South Alabama	1,000,000	500,000		(500,000)			(500,000)
207	UAB School of Medicine for cancer research	1,000,000	500,000		(500,000)			(500,000)
208	Alabama Cancer Research Consortium		250,000	221,400	(28,600)	221,400		(28,600)
209	Association of Free Clinics (distributed to the Association based upon an approved plan for expenditures submitted to DPH)		150,000	132,840	(17,160)	132,840		(17,160)
210	Prostate screening (For Fy 2016 added "for colorectal cancer screening")	320,000	320,000	283,392	(36,608)	283,392		(36,608)
211	HEALTH PLANNING AGENCY, STATE	83,457	83,457	7,367	(76,090)	7,367		(76,090)
214	HISTORICAL COMMISSION, ALABAMA	1,819,888	2,269,888	1,840,454	(429,434)	1,840,454		(429,434)
216	Grants for capital enhancements of non-state owned or operated historic properties and sites		400,000		(400,000)			(400,000)
225	HUMAN RESOURCES, DEPARTMENT OF	70,533,042	58,708,632	58,708,632		58,708,632		
227	Alabama Network of Children's Advocacy Centers	744,832	900,000	900,000		900,000		
228	Boys and Girls Clubs for TANF approved programs (TANF \$ - not SGF)	900,000	900,000	900,000		900,000		

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230	INDIAN AFFAIRS COMMISSION, ALABAMA	45,985	86,000	81,270	(4,730)	81,270		(4,730)
239	LABOR, DEPARTMENT OF	802,869	1,460,269	289,613	(1,170,656)	289,613		(1,170,656)
241	LAW ENFORCEMENT AGENCY, STATE - (includes the former Department of Homeland Security and for a portion of FY 2015 and all of FY 2016 the former Department of Public Safety and the Criminal Justice Information Center)	53,032	40,773,123	43,976,077	3,202,954	43,976,077		3,202,954
242	LIEUTENANT GOVERNOR, OFFICE OF THE	1,091,837	685,000	647,325	(37,675)	647,325		(37,675)
248	MEDICAID AGENCY, ALABAMA	615,125,607	685,125,607	685,125,607		529,125,607	(156,000,000)	(156,000,000)
249	Dental Services Project for handicapped/indigent patients	50,000	50,000	50,000		50,000		
251	Prosthetic, orthotic, and pedorthic devices for adults (maximum)	449,003						
253	MENTAL HEALTH, DEPARTMENT OF	104,473,003	105,496,435	105,496,435		105,496,435		
255	To support the mission and recommendations of the Alabama Interagency Autism Coordinating Council (minimum)	36,568	60,000	60,000		60,000		
260	MILITARY DEPARTMENT	10,010,232	7,400,000	6,993,000	(407,000)	6,993,000		(407,000)
263	OIL AND GAS BOARD	3,010,879	2,646,088	2,499,453	(146,635)	2,499,453		(146,635)
265	PARDONS AND PAROLES, BOARD OF	28,047,358	27,294,252	38,294,252	11,000,000	38,294,252		11,000,000
270	POVERTY, COMMISSION TO REDUCE	7,217						
271	PROSECUTION SERVICES, OFFICE OF	631,988	881,988	703,462	(178,526)	703,462		(178,526)
274	PUBLIC SAFETY, DEPARTMENT OF (see State Law Enforcement Agency for a portion of FY 2015 and all of FY 2016)	53,805,091	14,585,800		(14,585,800)			(14,585,800)
281	REVENUE, DEPARTMENT OF	363,498	363,000	363,000		363,000		
282	SECRETARY OF STATE	1,836,509	1,328,428	816,668	(511,760)	457,568	(359,100)	(870,860)
285	SENIOR SERVICES, DEPARTMENT OF	29,536,124	30,311,705	28,644,561	(1,667,144)	28,644,561		(1,667,144)
286	Medicaid Waiver Services Program	20,794,737	20,794,737	19,651,026	(1,143,711)	19,651,026		(1,143,711)
288	R.S.V.P. (Retired Senior Volunteer Program)	163,253	163,253	154,274	(8,979)	154,274		(8,979)
289	SeniorRx (Elderly Medication Program)	1,814,708	1,814,708	1,714,899	(99,809)	1,714,899		(99,809)
290	SERVE ALABAMA (Governor's Office on Faith-Based and Volunteer Service)	37,088	147,912	120,527	(27,385)	120,527		(27,385)
291	Alabama Women's Commission			8,149	8,149	8,149		8,149
293	SOIL AND WATER CONSERVATION COMMITTEE, STATE	4,363,473	5,548,084	5,094,838	(453,246)	5,094,838		(453,246)
294	Resource Conservation and Development Program	2,192,651	2,892,651	2,547,419	(345,232)	2,547,419		(345,232)
295	State match for the Agriculture Water Enhancement Program (AWEP)	90,674	90,674	83,266	(7,408)	83,266		(7,408)
297	SURFACE MINING COMMISSION, ALABAMA	164,375	164,375	155,334	(9,041)	155,334		(9,041)
298	TENNESSEE-TOMBIGBEE WATERWAY DEVELOPMENT AUTHORITY	100,000	100,000	94,500	(5,500)	94,500		(5,500)
299	TOURISM DEPARTMENT, ALABAMA	600,000	1,750,000	661,500	(1,088,500)	661,500		(1,088,500)

**STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2016
(2015 1st SPECIAL SESSION - HB 1)**

	B	C	D	H	I	M	P	R
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		FY 2014 ACTUAL		FY 2016 HB1 as INTRODUCED				
300	Alabama Scenic River Trail	150,000	150,000	141,750	(8,250)	141,750		(8,250)
301	Alabama Bass Trail	250,000	250,000	236,250	(13,750)	236,250		(13,750)
302	For grants for tourism events to promote local and state economies (no House of Representatives district shall receive more than five grants at \$1,000 per grant awarded, and no Senate district shall receive more than ten grants at \$1,500 per grant awarded)		1,050,000		(1,050,000)			(1,050,000)
303	Bicentennial Commission	200,000	300,000	283,500	(16,500)	283,500		(16,500)
309	VETERANS' AFFAIRS, DEPARTMENT OF	1,691,296	1,344,063	1,270,140	(73,923)	1,270,140		(73,923)
310	Still Serving Veterans	32,564	32,564	30,773	(1,791)	30,773		(1,791)
311	Department of Alabama Disabled American Veterans		120,000	113,400	(6,600)	113,400		(6,600)
314	YOUTH SERVICES, DEPARTMENT OF	7,240,237	7,290,237	3,604,776	(3,685,461)	3,604,776		(3,685,461)
316	VACCA Campus - outdoor recreational facilities		50,000		(50,000)			(50,000)
317								
318	TOTAL EXECUTIVE	1,543,599,591	1,604,000,117	1,531,650,690	(72,349,427)	1,375,650,690	(156,000,000)	(228,349,427)
319								
320	OTHER FUNCTIONS OF GOVERNMENT FUNDED FROM SGF:							
321	ARREST OF ABSCONDING FELONS	26,175	26,175	24,735	(1,440)	24,735		(1,440)
322	AUTOMATIC APPEAL EXPENSE	35	35	33	(2)	33		(2)
323	COURT ASSESSED COSTS NOT PROVIDED FOR	5,769,619	5,769,619	5,452,290	(317,329)	5,452,290		(317,329)
324	COURT COSTS - ACT 558, 1957	86	86	81	(5)	81		(5)
325	DISTRIBUTION OF PUBLIC DOCUMENTS	234,371	175,635	165,975	(9,660)	165,975		(9,660)
326	ELECTION EXPENSES	6,833,057	7,033,057	6,646,239	(386,818)	6,646,239		(386,818)
327	Special Services Program (estimated)	6,800,000	7,000,000	6,615,000	(385,000)	6,615,000		(385,000)
328	Training of Election Officials	33,057	33,057	31,239	(1,818)	31,239		(1,818)
329	EMERGENCY FUND, DEPARTMENTAL	14,004,245	8,618,094	6,017,799	(2,600,295)	6,017,799		(2,600,295)
332	FAIR TRIAL TAX TRANSFER	40,136,000	39,000,000	44,000,000	5,000,000	44,000,000		5,000,000
333	FEEDING OF PRISONERS	8,500,000	9,500,000	8,977,500	(522,500)	8,977,500		(522,500)
334	FINANCE - CMIA, DEPARTMENT OF	200,000	100,000	94,500	(5,500)	94,500		(5,500)
335	FINANCE - FEMA, DEPARTMENT OF	6,950,900	5,287,908	5,287,908		5,287,908		
336	FOREST FIRE FUND, EMERGENCY	180,000	180,000	170,100	(9,900)	170,100		(9,900)
337	GOVERNORS CONFERENCE, NATIONAL	196,843	194,214	183,532	(10,682)	183,532		(10,682)
339	GOVERNOR'S PROCLAMATION EXPENSES	330,044	250,000	236,250	(13,750)	236,250		(13,750)
340	GOVERNOR'S WIDOW RETIREMENT	6,400	6,400	6,048	(352)	6,048		(352)

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(2015 1st SPECIAL SESSION - HB 1)**

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		FY 2014 ACTUAL						
341	LAW ENFORCEMENT AGENCY, ALABAMA - EMERGENCY CODE	161,564	60,000	56,700	(3,300)	56,700		(3,300)
342	LAW ENFORCEMENT AGENCY, ALABAMA - SBI COST OF EVIDENCE FUND		125,000	118,125	(6,875)	118,125		(6,875)
343	LAW ENFORCEMENT FUND	59,997	15,000	14,175	(825)	14,175		(825)
344	LAW ENFORCEMENT LEGAL DEFENSE	867	867	819	(48)	819		(48)
345	MILITARY - EMERGENCY ACTIVE DUTY PAY	971,051	832,603	786,810	(45,793)	786,810		(45,793)
346	PRINTING OF CODE SUPPLEMENTS - LEGISLATIVE REFERENCE SERVICE	99,133						
347	PRINTING OF CODES AND SUPPLEMENTS - SECRETARY OF STATE	228,158	360,000	340,200	(19,800)	340,200		(19,800)
348	PRINTING OF LEGISLATIVE ACTS AND JOURNALS	341,984	100,000	94,500	(5,500)	94,500		(5,500)
349	REGISTRATION OF VOTERS	4,237,460	3,080,000	4,580,000	1,500,000	4,580,000		1,500,000
350	REMOVAL OF PRISONERS	740,000	840,000	793,800	(46,200)	793,800		(46,200)
351								
352	TOTAL OTHER GENERAL FUND	90,207,989	81,554,693	84,048,119	2,493,426	84,048,119		2,493,426
353								
354	STATE EMPLOYEES - \$400 BONUS (maximum pursuant to HB367 (Act 2014-351))		4,500,000		(4,500,000)			(4,500,000)
355								
356	SUB-TOTAL GENERAL FUND	1,786,404,550	1,837,263,656	1,760,068,731	(77,194,925)	1,604,068,731	(156,000,000)	(233,194,925)
359								
360	ADDITIONAL EXPENDITURES FROM SGF:							
363	Governor's Revenue Sharing Interest	38,103	2,713	2,713		2,713		
366	Medicaid SGF Carryover	23,165,981						
367	Senior Services, Department of - Medicaid Waiver (HB129 (Act 2015-454) - FY 2016)	2,050,452	2,018,653	1,992,947	(25,706)	1,992,947		(25,706)
369								
370	TOTAL ADDITIONAL EXPENDITURES FROM SGF	25,254,536	2,021,366	1,995,660	(25,706)	1,995,660		(25,706)
371								
372	TOTAL STATE GENERAL FUND	1,811,659,086	1,839,285,022	1,762,064,391	(77,220,631)	1,606,064,391	(156,000,000)	(233,220,631)
373								
374	SEPARATE BILLS FOR NON-STATE AGENCIES:							
376	COALITION AGAINST DOMESTIC VIOLENCE (HB134 (Act 2015-492) - FY 2016. Also, conditionally appropriates \$14,478)	196,978	196,978	178,561	(18,417)	178,561		(18,417)

**STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2016
(2015 1st SPECIAL SESSION - HB 1)**

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378								
379	TOTAL NON-STATE AGENCIES	196,978	196,978	178,561	(18,417)	178,561		(18,417)
380								
381	GRAND TOTAL SGF	1,811,856,064	1,839,482,000	1,762,242,952	(77,239,048)	1,606,242,952	(156,000,000)	(233,239,048)
382								
383	SGF CONDITIONAL APPROPRIATIONS:							
492	First Priority Conditionals Total			65,000,000		236,000,000		
493	Second Priority Conditionals Total (restored to 2% cut of the FY 2015 level)			27,050,475		27,050,475		
494	Second Priority Conditionals Total (Transfer Reductions)			14,351,878		14,351,878		
495	Third Priority Conditionals Total (other)							
496	Other Conditionals (priority unspecified)			3,500,000		3,500,000		
497	TOTAL CONDITIONALS			109,902,353		280,902,353		

**STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2016
(2015 1st SPECIAL SESSION - HB 1)**

	A	C	D
1	Adjustments Including Proposed Revenue Transfers to the SGF:		
2	FY 2016		
3		HOUSE BILL 1 AS INTRODUCED	HOUSE PASSED/ W&M-G COMMITTEE SUBSTITUTE as AMENDED
4		AMOUNT	AMOUNT
6	ESTIMATE FOR FY 2016 (excluding additional transfers below):	\$1,573,000,000	\$1,573,000,000
10	Conservation and Natural Resources, Department of	\$5,441,000	\$5,441,000
12	Environmental Management, Department of	\$4,046,952	\$4,046,952
17	Insurance, Department of	\$1,007,000	\$1,007,000
20	Manufactured Housing Board (from the Manufactured Housing Commission Fund - Transfer)	\$134,000	\$134,000
22	Public Service Commission (additional amount for a total of \$12.5 million)	\$7,500,000	\$7,500,000
24	Revenue, Department of	\$7,703,000	\$7,703,000
25	Securities Commission	\$1,500,000	\$1,500,000
27	Alcoholic Beverage Control Board	\$4,012,000	\$4,012,000
29	Tourism Department, State	\$899,000	\$899,000
32	TOTAL TRANSFERS TO GENERAL FUND	\$32,242,952	\$32,242,952
33	TOTAL SGF AVAILABLE (including additional transfers):	\$1,605,242,952	\$1,605,242,952
34	GRAND TOTAL STATE GENERAL FUND	\$1,762,242,952	\$1,606,242,952
35	DIFFERENCE	-\$157,000,000	-\$1,000,000
36	Offset Dependent upon Passage of Selected Bills with Quantifiable Estimates	\$157,000,000	\$1,000,000
37	DIFFERENCE	\$0	\$0