

**EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2016 - SB 179**

|    | B  | C  | G                              | T  | AQ                                  | BJ                                 | CV   | CZ   | DE  |
|----|--|--|--------------------------------|--|-------------------------------------|------------------------------------|--|--|---|
| 1  | <p><b>NOTE: FY 2014 ACTUAL:</b> Sets the TRS employer rate at 11.71% of salaries for Tier 1 members and 11.08% for Tier II members and the PEEHIP employer rate at \$714 per month per employee and provides that the employer rate paid by state agencies to the SEIB shall be \$825 per month per employee. <b>FY 2015 BUDGETED:</b> Sets the TRS employer rate at 11.71% of salaries for Tier 1 members and 11.08% for Tier II members and the PEEHIP employer rate at \$780 per month per employee and provides that the employer rate paid by state agencies to the SEIB shall be \$825 per month per employee. <b>FY 2016:</b> Sets the TRS employer rate at 11.94% of salaries for Tier I members and 10.84% for Tier II members; the PEEHIP employer rate at \$780 per month per employee; and the employer rate paid by state agencies to the SEIB at \$850 per month per employee.</p> | <p><b>FY 2014 ACTUAL</b><br/>(Includes supplemental appropriations pursuant to Act 2013-214 and other adjustments)</p> | <p><b>FY 2015 BUDGETED</b></p> | <p><b>FY 2016 GOVERNOR'S RECOMMENDED</b></p> | <p><b>FY 2016 SENATE PASSED</b></p> | <p><b>FY 2016 HOUSE PASSED</b></p> | <p><b>FY 2016 CONFERENCE COMMITTEE REPORT (169775-1)</b></p> | <p><b>DIFFERENCE FY 2016 CONFERENCE COMMITTEE REPORT vs. SENATE PASSED</b></p> | <p><b>DIFFERENCE FY 2016 CONFERENCE COMMITTEE REPORT vs. HOUSE PASSED</b></p> |
| 2  | <b>AGENCIES:</b>   |  |                                |  |                                     |                                    |  |  |   |
| 3  | <b>EXAMINERS OF PUBLIC ACCOUNTS, DEPARTMENT OF</b>   | 6,266,034  | 6,266,034                      | 6,266,034                                    | 6,266,034                           | 6,266,034                          | 6,266,034  |  |   |
| 4  | <b>LAW INSTITUTE, ALABAMA</b>  | 587,436  | 587,436                        |  | 650,000                             | 650,000                            | 650,000  |  |   |
| 5  | <b>LEGISLATIVE FISCAL OFFICE</b>   | 456,763  | 456,763                        |  | 456,763                             | 456,763                            | 456,763  |  |   |
| 6  | <b>LEGISLATIVE REFERENCE SERVICE</b>   | 288,391  | 288,391                        |  | 288,391                             | 288,391                            | 288,391  |  |   |
| 7  | <b>LEGISLATURE</b>   | 2,448,863  | 2,448,863                      |  | 2,448,863                           | 2,648,863                          | 2,648,863  | 200,000  |   |
| 8  | <b>AMERICAN LEGION AND AUXILIARY SCHOLARSHIPS</b>  | 112,500  | 112,500                        | 112,500                                      | 112,500                             | 112,500                            | 112,500  |  |   |
| 9  | <b>ARCHIVES AND HISTORY, DEPARTMENT OF</b>   | 4,038,715  | 4,038,705                      |  | 4,038,705                           | 4,138,705                          | 4,138,705  | 100,000  |   |
| 10 | <b>ARTS, STATE COUNCIL ON THE</b>  | 3,784,496  | 3,984,496                      |  | 3,984,496                           | 4,184,496                          | 4,184,496  | 200,000  |   |
| 11 | McWane Center  | 20,000   |                                |  |                                     |                                    |  |  |   |
| 12 | Center for the Arts, Alabama   | 200,000  | 350,000                        |  | 350,000                             | 350,000                            | 350,000  |  |   |
| 13 | <b>BUILDING COMMISSION, STATE</b>  | 509,720  | 509,720                        | 509,720                                      | 509,720                             | 509,720                            | 509,720  |  |   |
| 14 | <b>CHILD ABUSE AND NEGLECT PREVENTION, DEPARTMENT OF</b>   | 1,078,624  | 452,154                        |  | 452,154                             | 527,154                            | 527,154  | 75,000   |   |
| 15 | Child Advocacy Centers (for FY 2015 and FY 2016, see the Department of Human Resources)  | 626,470  |                                |  |                                     |                                    |  |  |   |
| 16 | <b>CHILDREN'S AFFAIRS, DEPARTMENT OF</b>   | 28,624,146   | 40,209,146                     | 50,209,146                                   | 54,209,146                          | 50,509,146                         | 50,509,146   | -3,700,000   |   |
| 17 | O&M  | 162,096  | 162,096                        | 162,096                                      | 162,096                             | 162,096                            | 162,096  |  |   |
| 18 | Office of School Readiness   | 28,462,050   | 38,462,050                     | 48,462,050                                   | 51,962,050                          | 48,462,050                         | 48,462,050   | -3,500,000   |   |
| 19 | Home Instruction for Parents of Pre-school Youngsters (HIPPY) (under Department of Education in FY 2014) (for FY 2016, combines HIPPY with the First Teacher Home Visiting Program)  |  | 1,585,000                      | 1,585,000                                    | 2,085,000                           | 1,885,000                          | 1,885,000  | -200,000   |   |
| 20 | <b>COMMERCE, DEPARTMENT OF</b>   | 51,617,377   | 53,524,479                     | 53,689,446                                   | 53,524,479                          | 53,024,479                         | 53,524,479   |  | 500,000   |
| 21 | Industrial Development and Training Program  | 5,533,052  | 6,440,154                      | 6,440,154                                    | 6,440,154                           | 6,440,154                          | 6,440,154  |  |   |
| 22 | O&M  | 4,713,341  | 4,713,341                      | 4,878,308                                    | 4,713,341                           | 4,713,341                          | 4,713,341  |  |   |
| 23 | Marketing campaign for technical education   |  | 500,000                        | 500,000                                      | 500,000                             | 500,000                            | 500,000  |  |   |
| 24 | Workforce Development (for economic development projects and career centers; <b>includes</b> earmarking below)   | 41,370,984   | 41,870,984                     | 41,870,984                                   | 41,870,984                          | 41,370,984                         | 41,870,984   |  | 500,000   |
| 25 | Alabama Workforce Training Center  |  | 500,000                        | 500,000                                      | 500,000                             | 500,000                            | 500,000  |  |   |
| 26 | Lockheed Martin Cruise Missile Annex   |  |                                |  | 2,000,000                           | 1,500,000                          | 2,000,000  |  | 500,000   |
| 27 | <b>DEBT SERVICE</b>  | 20,918,455   | 21,331,287                     | 22,296,423                                   | 22,296,423                          | 22,296,423                         | 22,296,423   |  |   |
| 28 | <b>DENTAL SCHOLARSHIP AWARDS, BOARD OF</b>   | 191,166  | 191,166                        | 191,166                                      | 191,166                             | 191,166                            | 191,166  |  |   |
| 29 | <b>EDUCATION: K-12 FOUNDATION PROGRAM</b>  | 3,732,278,420  | 3,816,280,237                  | 3,965,560,583                                | 3,842,641,257                       | 3,841,130,292                      | 3,841,130,292  | -1,510,965   |   |
| 30 | K-12 Foundation Program ( <b>includes</b> earmarking below)  | 3,368,525,820  | 3,440,797,276                  | 3,549,548,496                                | 3,460,824,187                       | 3,450,526,288                      | 3,450,526,288  | -10,297,899  |   |
| 31 | Earmarking:  |  |                                |  |                                     |                                    |  |  |   |
| 32 | Lawrence County School System (10 mill adjustment)   | 1,769,000  | 1,769,000                      |  | 589,667                             | 589,667                            | 589,667  |  |   |

**EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2016 - SB 179**

|    | B  | C  | G                              | T  | AQ                                  | BJ                                 | CV   | CZ   | DE  |
|----|--|--|--------------------------------|--|-------------------------------------|------------------------------------|--|--|---|
| 1  | <p><b>NOTE: FY 2014 ACTUAL:</b> Sets the TRS employer rate at 11.71% of salaries for Tier 1 members and 11.08% for Tier II members and the PEEHIP employer rate at \$714 per month per employee and provides that the employer rate paid by state agencies to the SEIB shall be \$825 per month per employee. <b>FY 2015 BUDGETED:</b> Sets the TRS employer rate at 11.71% of salaries for Tier 1 members and 11.08% for Tier II members and the PEEHIP employer rate at \$780 per month per employee and provides that the employer rate paid by state agencies to the SEIB shall be \$825 per month per employee. <b>FY 2016:</b> Sets the TRS employer rate at 11.94% of salaries for Tier I members and 10.84% for Tier II members; the PEEHIP employer rate at \$780 per month per employee; and the employer rate paid by state agencies to the SEIB at \$850 per month per employee.</p> | <p><b>FY 2014 ACTUAL</b><br/>(Includes supplemental appropriations pursuant to Act 2013-214 and other adjustments)</p> | <p><b>FY 2015 BUDGETED</b></p> | <p><b>FY 2016 GOVERNOR'S RECOMMENDED</b></p> | <p><b>FY 2016 SENATE PASSED</b></p> | <p><b>FY 2016 HOUSE PASSED</b></p> | <p><b>FY 2016 CONFERENCE COMMITTEE REPORT (169775-1)</b></p> | <p><b>DIFFERENCE FY 2016 CONFERENCE COMMITTEE REPORT vs. SENATE PASSED</b></p> | <p><b>DIFFERENCE FY 2016 CONFERENCE COMMITTEE REPORT vs. HOUSE PASSED</b></p> |
| 33 | Pike Road School System  |  |                                |  | 400,000                             |                                    |  | -400,000   |   |
| 34 | At-Risk Student Program (includes earmarking below)  | 20,267,734   | 20,267,734                     | 27,104,196                                   | 20,267,734                          | 20,267,734                         | 20,267,734   |  |   |
| 35 | Earmarking:  |  |                                |  |                                     |                                    |  |  |   |
| 36 | Alabama Student Information Management System (ASIMS)  | 750,000  | 750,000                        | 750,000                                      | 750,000                             | 750,000                            | 750,000  |  |   |
| 37 | Transportation Program   | 304,271,818  | 315,814,179                    | 339,377,091                                  | 321,148,288                         | 320,325,661                        | 320,325,661  | -822,627   |   |
| 38 | School Nurses Program (includes earmarking below)  | 29,985,470   | 29,985,470                     | 33,000,000                                   | 29,985,470                          | 29,985,470                         | 29,985,470   |  |   |
| 39 | Earmarking:  |  |                                |  |                                     |                                    |  |  |   |
| 40 | Alabama Student Information Management System (ASIMS)  | 250,000  | 250,000                        | 250,000                                      | 250,000                             | 250,000                            | 250,000  |  |   |
| 41 | Board of Adjustment  | 562,800  | 750,800                        | 750,800                                      | 750,800                             | 750,800                            | 750,800  |  |   |
| 42 | Information Technology Services Program (Technology Coordinators)  | 3,664,778  | 3,664,778                      | 8,280,000                                    | 4,664,778                           | 4,664,778                          | 4,664,778  |  |   |
| 43 | Career Tech O&M  | 5,000,000  | 5,000,000                      | 7,500,000                                    | 5,000,000                           | 5,000,000                          | 5,000,000  |  |   |
| 44 | Current Units (shown as a separate item for FY 2016; however, included in K-12 Foundation Program total for FY 2014, FY 2015 and FY 2016 Governor's Recommended and Senate Passed)   |  |                                |  |                                     | 9,609,561                          | 9,609,561  | 9,609,561  |   |
| 45 | <b>EDUCATION, STATE BOARD OF - TWO-YEAR COLLEGE SYSTEM</b>   | 324,018,226  | 333,645,154                    | 344,021,603                                  | 342,912,519                         | 343,012,519                        | 343,100,519  | 188,000  | 88,000  |
| 46 | O&M (excludes additional earmarking)   | 272,651,322  | 276,242,250                    | 285,910,729                                  | 278,742,250                         | 276,242,250                        | 276,242,250  | -2,500,000   |   |
| 47 | Additional Earmarking:   |  |                                |  |                                     |                                    |  |  |   |
| 48 | Bevill State Community College - Hamilton, Sumiton and Jasper Campuses (for FY 2014 and FY 2015, the earmark is solely for the Hamilton Campus)  | 100,000  | 100,000                        |  | 150,000                             | 100,000                            | 150,000  |  | 50,000  |
| 49 | Bishop State Community College - Carver Campus for the welding program   | 80,000   | 80,000                         |  | 80,000                              | 80,000                             | 80,000   |  |   |
| 50 | Central Alabama Community College for economic development   | 145,000  | 145,000                        |  | 145,000                             | 145,000                            | 145,000  |  |   |
| 51 | Enterprise State Community College Aeronautics School in Albertville   | 97,000   | 97,000                         |  | 97,000                              | 97,000                             | 97,000   |  |   |
| 52 | Enterprise State Community College for Ozark Community College aviation program  | 500,000  | 250,000                        |  | 250,000                             | 250,000                            | 250,000  |  |   |
| 53 | Faulkner State Community College for the technology and manufacturing program  | 450,000  | 450,000                        |  | 450,000                             | 450,000                            | 450,000  |  |   |
| 54 | Gadsden State Community College for economic development   | 147,000  | 147,000                        |  | 147,000                             | 147,000                            | 147,000  |  |   |
| 55 | Jefferson State Community College for the nursing program  |  | 150,000                        |  | 150,000                             | 150,000                            | 150,000  |  |   |
| 56 | Lawson State Community College for career training   |  | 125,000                        |  | 125,000                             | 125,000                            | 125,000  |  |   |
| 57 | Lurleen B. Wallace Community College   | 75,000   |                                |  |                                     |                                    |  |  |   |
| 58 | Northwest-Shoals Community College for an industrial maintenance program   |  |                                |  | 450,000                             | 162,000                            | 450,000  |  | 288,000   |
| 59 | Northwest-Shoals Community College for an industrial refrigeration training program and economic development   | 112,000  | 162,000                        |  |                                     |                                    |  |  |   |
| 60 | Shelton State Community College for distance support   | 100,000  | 100,000                        |  | 100,000                             | 100,000                            | 100,000  |  |   |
| 61 | Shelton State Community College for facility modification  | 500,000  |                                |  | 500,000                             |                                    | 250,000  | -250,000   | 250,000   |
| 62 | Trenholm State for a building trade program and campus security  | 492,000  | 250,000                        |  | 250,000                             | 250,000                            | 250,000  |  |   |
| 63 | Wallace Community College - Dothan for criminal justice simulation   | 250,000  |                                |  |                                     |                                    |  |  |   |

**EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2016 - SB 179**

|    | B  | C  | G                              | T  | AQ                                  | BJ                                 | CV   | CZ   | DE  |
|----|--|--|--------------------------------|--|-------------------------------------|------------------------------------|--|--|---|
| 1  | <p><b>NOTE: FY 2014 ACTUAL:</b> Sets the TRS employer rate at 11.71% of salaries for Tier 1 members and 11.08% for Tier II members and the PEEHIP employer rate at \$714 per month per employee and provides that the employer rate paid by state agencies to the SEIB shall be \$825 per month per employee. <b>FY 2015 BUDGETED:</b> Sets the TRS employer rate at 11.71% of salaries for Tier 1 members and 11.08% for Tier II members and the PEEHIP employer rate at \$780 per month per employee and provides that the employer rate paid by state agencies to the SEIB shall be \$825 per month per employee. <b>FY 2016:</b> Sets the TRS employer rate at 11.94% of salaries for Tier I members and 10.84% for Tier II members; the PEEHIP employer rate at \$780 per month per employee; and the employer rate paid by state agencies to the SEIB at \$850 per month per employee.</p> | <p><b>FY 2014 ACTUAL</b><br/>(Includes supplemental appropriations pursuant to Act 2013-214 and other adjustments)</p> | <p><b>FY 2015 BUDGETED</b></p> | <p><b>FY 2016 GOVERNOR'S RECOMMENDED</b></p> | <p><b>FY 2016 SENATE PASSED</b></p> | <p><b>FY 2016 HOUSE PASSED</b></p> | <p><b>FY 2016 CONFERENCE COMMITTEE REPORT (169775-1)</b></p> | <p><b>DIFFERENCE FY 2016 CONFERENCE COMMITTEE REPORT vs. SENATE PASSED</b></p> | <p><b>DIFFERENCE FY 2016 CONFERENCE COMMITTEE REPORT vs. HOUSE PASSED</b></p> |
| 64 | Wallace Community College - Dothan for the Center for Economic and Workforce Development   |  | 250,000                        |  | 250,000                             | 250,000                            | 250,000  |  |   |
| 65 | Wallace State Community College - Hanceville (to pay for tornado damage on April 27, 2011)   | 1,896,719  | 1,896,719                      | 1,896,719                                    | 1,896,719                           | 1,896,719                          | 1,896,719  |  |   |
| 66 | Prison Education ( <b>includes</b> earmarking below)   | 9,345,629  | 9,345,629                      | 11,534,829                                   | 9,345,629                           | 9,345,629                          | 9,345,629  |  |   |
| 67 | Earmarking:  |  |                                |  |                                     |                                    |  |  |   |
| 68 | Therapeutic Education Facility (maximum)   | 1,939,901  | 1,939,901                      | 1,939,901                                    | 1,939,901                           | 1,939,901                          | 1,939,901  |  |   |
| 69 | LifeTech Institute in Thomasville (maximum)  | 2,000,000  | 2,000,000                      | 4,000,000                                    | 2,000,000                           | 2,000,000                          | 2,000,000  |  |   |
| 70 | Adult Education Program  | 12,399,190   | 12,399,190                     | 12,833,162                                   | 12,399,190                          | 12,399,190                         | 12,399,190   |  |   |
| 71 | Special Populations Training   | 4,500,268  | 4,500,268                      | 4,500,268                                    | 4,500,268                           | 4,500,268                          | 4,500,268  |  |   |
| 72 | Mine Safety Training Program at Beville State Community College  | 320,635  | 320,635                        | 320,635                                      | 350,000                             | 350,000                            | 350,000  |  |   |
| 73 | Postsecondary Education Department Administration (Chancellor's Office)  | 5,985,567  | 7,485,567                      | 7,747,562                                    | 7,735,567                           | 10,773,567                         | 10,273,567   | 2,538,000  | -500,000  |
| 74 | Truck Driver Training Program - Central Alabama Community College  | 240,790  | 240,790                        |  | 240,790                             | 240,790                            | 240,790  |  |   |
| 75 | Workforce Development (FY 2016 changed the name to Industry Certification Initiatives) ( <b>includes</b> earmarking below)   | 2,917,408  | 2,917,408                      | 2,917,408                                    | 2,917,408                           | 2,917,408                          | 2,917,408  |  |   |
| 76 | Earmarking:  |  |                                |  |                                     |                                    |  |  |   |
| 77 | For career coaches   | 600,000  | 600,000                        | 600,000                                      | 600,000                             | 600,000                            | 600,000  |  |   |
| 78 | For regional council seed funding for Regions 3 and 8 (maximum) (FY 2015 and FY 2016 do not specify regions for the earmark)   | 200,000  | 200,000                        | 200,000                                      | 200,000                             | 200,000                            | 200,000  |  |   |
| 79 | Marion Military Institute ( <b>includes</b> earmarking below)  | 6,125,936  | 6,343,936                      | 6,559,779                                    | 6,543,936                           | 6,843,936                          | 6,843,936  | 300,000  |   |
| 80 | MMI - for debt service   | 177,000  | 177,000                        | 177,000                                      | 177,000                             | 177,000                            | 177,000  |  |   |
| 81 | Alabama Technology Network ( <b>includes</b> earmarking below)   | 4,586,762  | 4,646,762                      | 4,800,512                                    | 4,896,762                           | 4,896,762                          | 4,896,762  |  |   |
| 82 | For workforce training   | 253,906  | 253,906                        | 253,906                                      | 503,906                             | 503,906                            | 503,906  |  |   |
| 83 | Dual Enrollment - expand dual enrollment for technical education programs ( <b>includes</b> earmarking below)  |  | 5,000,000                      | 5,000,000                                    | 10,200,000                          | 10,300,000                         | 10,300,000   | 100,000  |   |
| 84 | Pilot Program - Murphy University Center   |  |                                |  |                                     | 100,000                            | 100,000  | 100,000  |   |
| 85 | <b>EDUCATION, STATE DEPARTMENT OF</b>  | 186,856,130  | 184,982,194                    | 221,560,786                                  | 196,963,480                         | 197,715,417                        | 196,578,455  | -385,025   | -1,136,962  |
| 86 | <i>Administrative Services Program:</i>  | 147,845,272  | 149,435,896                    | 179,123,746                                  | 161,889,375                         | 159,152,604                        | 158,615,642  | -3,273,733   | -536,962  |
| 87 | Department O&M   | 21,910,959   | 24,000,000                     | 24,000,000                                   | 24,000,000                          | 24,000,000                         | 24,000,000   |  |   |
| 88 | Children First Trust Fund (FY 2015 and FY 2016, for specialized treatment of students with autism, emotional disabilities and deficit disorders)   | 3,050,000  | 3,050,000                      | 9,206,499                                    | 3,050,000                           | 3,050,000                          | 3,050,000  |  |   |
| 89 | Community Education  | 588,830  | 588,830                        | 588,830                                      | 588,830                             | 588,830                            | 588,830  |  |   |
| 90 | Reading Initiative O&M   | 48,153,789   | 48,212,033                     | 48,212,033                                   | 48,212,033                          | 48,212,033                         | 48,212,033   |  |   |
| 91 | Math, Science and Technology Initiative O&M  | 28,049,318   | 29,049,318                     | 29,049,318                                   | 29,049,318                          | 29,049,318                         | 29,049,318   |  |   |

**EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2016 - SB 179**

|     | B  | C  | G                              | T  | AQ                                  | BJ                                 | CV   | CZ   | DE  |
|-----|--|--|--------------------------------|--|-------------------------------------|------------------------------------|--|--|---|
| 1   | <p><b>NOTE: FY 2014 ACTUAL:</b> Sets the TRS employer rate at 11.71% of salaries for Tier 1 members and 11.08% for Tier II members and the PEEHIP employer rate at \$714 per month per employee and provides that the employer rate paid by state agencies to the SEIB shall be \$825 per month per employee. <b>FY 2015 BUDGETED:</b> Sets the TRS employer rate at 11.71% of salaries for Tier 1 members and 11.08% for Tier II members and the PEEHIP employer rate at \$780 per month per employee and provides that the employer rate paid by state agencies to the SEIB shall be \$825 per month per employee. <b>FY 2016:</b> Sets the TRS employer rate at 11.94% of salaries for Tier I members and 10.84% for Tier II members; the PEEHIP employer rate at \$780 per month per employee; and the employer rate paid by state agencies to the SEIB at \$850 per month per employee.</p> | <p><b>FY 2014 ACTUAL</b><br/>(Includes supplemental appropriations pursuant to Act 2013-214 and other adjustments)</p> | <p><b>FY 2015 BUDGETED</b></p> | <p><b>FY 2016 GOVERNOR'S RECOMMENDED</b></p> | <p><b>FY 2016 SENATE PASSED</b></p> | <p><b>FY 2016 HOUSE PASSED</b></p> | <p><b>FY 2016 CONFERENCE COMMITTEE REPORT (169775-1)</b></p> | <p><b>DIFFERENCE FY 2016 CONFERENCE COMMITTEE REPORT vs. SENATE PASSED</b></p> | <p><b>DIFFERENCE FY 2016 CONFERENCE COMMITTEE REPORT vs. HOUSE PASSED</b></p> |
| 92  | Arts Education (earmarked for Alabama Shakespeare Festival Schoolfest in FY 2014; no specified earmark for the entity for FY 2015 and FY 2016)   | 1,000,000  | 600,000                        | 1,600,000                                    | 1,200,000                           | 800,000                            | 800,000  | -400,000   |   |
| 93  | Holocaust Commission, Alabama  |  |                                | 25,000                                       |                                     | 25,000                             | 25,000   | 25,000   |   |
| 94  | Statewide Student Assessment (formerly Teacher/Student Testing)  | 6,393,103  | 6,398,968                      | 16,405,319                                   | 12,398,968                          | 12,398,968                         | 12,398,968   |  |   |
| 95  | Children's Eye Screening Program and Follow-up Eye Care  | 2,001,079  | 2,001,079                      | 2,001,079                                    | 2,001,079                           | 2,001,079                          | 2,001,079  |  |   |
| 96  | Ear Institute, Alabama   | 75,000   | 75,000                         | 75,000                                       | 75,000                              | 75,000                             | 75,000   |  |   |
| 97  | Governor's Local School and School System Academic and Financial Improvement Program (At-Risk) (FY 2016 includes language in Section 15 of the bill to provide that 40% be expended at the discretion of the State Superintendent of Education and 60% shall be distributed utilizing the criteria provided for in that section)   | 10,520,981   | 8,268,387                      | 13,268,387                                   | 11,621,866                          | 9,460,095                          | 8,923,133  | -2,698,733   | -536,962  |
| 98  | Military Children Support Plan   |  |                                | 1,500,000                                    |                                     |                                    |  |  |   |
| 99  | English Language Learners Program (formerly English as a Second Language Students Program)   | 2,000,000  | 2,005,334                      | 2,005,334                                    | 2,005,334                           | 2,005,334                          | 2,005,334  |  |   |
| 100 | Tenure Personnel Hearings (formerly Tenure Arbitration)  | 359,984  | 200,000                        | 200,000                                      | 200,000                             | 200,000                            | 200,000  |  |   |
| 101 | Distance Learning  | 18,516,242   | 18,565,768                     | 23,565,768                                   | 20,565,768                          | 19,865,768                         | 19,865,768   | -700,000   |   |
| 102 | Advanced Placement   | 3,771,179  | 4,271,179                      | 5,271,179                                    | 4,771,179                           | 5,271,179                          | 5,271,179  | 500,000  |   |
| 103 | Catastrophic Special Education Support Allocation  | 1,000,000  | 2,150,000                      | 2,150,000                                    | 2,150,000                           | 2,150,000                          | 2,150,000  |  |   |
| 104 | Dropout Prevention Pilot Program   | 454,808  |                                |  |                                     |                                    |  |  |   |
| 105 | <i>Financial Assistance Program:</i>   | <i>31,347,062</i>  | <i>30,582,502</i>              | <i>34,753,244</i>                            | <i>30,110,309</i>                   | <i>33,349,017</i>                  | <i>32,849,017</i>  | <i>2,738,708</i>   | <i>-500,000</i>   |
| 106 | Southwest School of Deaf and Blind   | 183,865  | 198,865                        | 198,865                                      | 198,865                             | 198,865                            | 198,865  |  |   |
| 107 | Pre-School Program (Special Education)   | 1,623,062  | 1,623,062                      | 1,623,062                                    | 1,623,062                           | 1,623,062                          | 1,623,062  |  |   |
| 108 | National Board for Professional Teaching Standards   | 10,427,424   | 9,427,424                      | 9,427,424                                    | 9,427,424                           | 9,427,424                          | 9,427,424  |  |   |
| 109 | National Board Certification of Teachers   |  |                                |  |                                     | 150,000                            | 150,000  | 150,000  |   |
| 110 | Children's Hospital ( <b>includes</b> earmarking below)  | 253,546  | 403,546                        | 403,546                                      | 503,546                             | 503,546                            | 503,546  |  |   |
| 111 | For poison control   | 150,000  | 300,000                        | 300,000                                      | 400,000                             | 400,000                            | 400,000  |  |   |
| 112 | Career Tech Initiative ( <b>includes</b> earmarking below)   | 2,257,967  | 3,257,967                      | 6,627,967                                    | 3,257,967                           | 4,457,967                          | 3,957,967  | 700,000  | -500,000  |
| 113 | Career Coaches Program   |  | 600,000                        | 600,000                                      | 600,000                             | 1,800,000                          | 1,300,000  | 700,000  | -500,000  |
| 115 | Information Technology Academy   |  | 400,000                        | 400,000                                      | 400,000                             | 400,000                            | 400,000  |  |   |
| 116 | Principal Mentoring Program  | 500,000  | 500,000                        | 500,000                                      | 500,000                             | 500,000                            | 500,000  |  |   |
| 117 | Teacher In-Service Centers   | 2,584,080  | 2,584,080                      | 2,584,080                                    | 2,584,080                           | 2,584,080                          | 2,584,080  |  |   |
| 118 | University of Alabama - Tuscaloosa   | 203,625  | 203,625                        | 203,625                                      | 203,625                             | 203,625                            | 203,625  |  |   |
| 119 | University of Alabama - Birmingham   | 281,923  | 281,923                        | 281,923                                      | 281,923                             | 281,923                            | 281,923  |  |   |
| 120 | Alabama A and M University   | 256,858  | 256,858                        | 256,858                                      | 256,858                             | 256,858                            | 256,858  |  |   |
| 121 | Alabama State University   | 221,456  | 221,456                        | 221,456                                      | 221,456                             | 221,456                            | 221,456  |  |   |
| 122 | Athens State University  | 214,479  | 214,479                        | 214,479                                      | 214,479                             | 214,479                            | 214,479  |  |   |

**EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2016 - SB 179**

|     | B  | C  | G                              | T  | AQ                                  | BJ                                 | CV   | CZ   | DE  |
|-----|--|--|--------------------------------|--|-------------------------------------|------------------------------------|--|--|---|
| 1   | <p><b>NOTE: FY 2014 ACTUAL:</b> Sets the TRS employer rate at 11.71% of salaries for Tier 1 members and 11.08% for Tier II members and the PEEHIP employer rate at \$714 per month per employee and provides that the employer rate paid by state agencies to the SEIB shall be \$825 per month per employee. <b>FY 2015 BUDGETED:</b> Sets the TRS employer rate at 11.71% of salaries for Tier 1 members and 11.08% for Tier II members and the PEEHIP employer rate at \$780 per month per employee and provides that the employer rate paid by state agencies to the SEIB shall be \$825 per month per employee. <b>FY 2016:</b> Sets the TRS employer rate at 11.94% of salaries for Tier I members and 10.84% for Tier II members; the PEEHIP employer rate at \$780 per month per employee; and the employer rate paid by state agencies to the SEIB at \$850 per month per employee.</p> | <p><b>FY 2014 ACTUAL</b><br/>(Includes supplemental appropriations pursuant to Act 2013-214 and other adjustments)</p> | <p><b>FY 2015 BUDGETED</b></p> | <p><b>FY 2016 GOVERNOR'S RECOMMENDED</b></p> | <p><b>FY 2016 SENATE PASSED</b></p> | <p><b>FY 2016 HOUSE PASSED</b></p> | <p><b>FY 2016 CONFERENCE COMMITTEE REPORT (169775-1)</b></p> | <p><b>DIFFERENCE FY 2016 CONFERENCE COMMITTEE REPORT vs. SENATE PASSED</b></p> | <p><b>DIFFERENCE FY 2016 CONFERENCE COMMITTEE REPORT vs. HOUSE PASSED</b></p> |
| 123 | Auburn University  | 223,264  | 223,264                        | 223,264                                      | 223,264                             | 223,264                            | 223,264  |  |   |
| 124 | Jacksonville State University  | 218,872  | 218,872                        | 218,872                                      | 218,872                             | 218,872                            | 218,872  |  |   |
| 125 | University of Montevallo   | 229,983  | 229,983                        | 229,983                                      | 229,983                             | 229,983                            | 229,983  |  |   |
| 126 | Troy University  | 232,309  | 232,309                        | 232,309                                      | 232,309                             | 232,309                            | 232,309  |  |   |
| 127 | University of North Alabama  | 198,974  | 198,974                        | 198,974                                      | 198,974                             | 198,974                            | 198,974  |  |   |
| 128 | University of South Alabama  | 302,337  | 302,337                        | 302,337                                      | 302,337                             | 302,337                            | 302,337  |  |   |
| 129 | Teacher Professional Development Training  | 970,887  | 973,913                        | 973,913                                      | 973,913                             | 973,913                            | 973,913  |  |   |
| 130 | Jobs for Alabama's Graduates (JAG)   | 798,328  | 800,742                        | 1,601,484                                    | 800,742                             | 800,742                            | 800,742  |  |   |
| 131 | Virtual Library Project  | 2,822,627  | 2,822,627                      | 2,822,627                                    | 2,822,627                           | 2,822,627                          | 2,822,627  |  |   |
| 132 | Governor's High Hopes for Alabama Students (for FY 2014, remaining appropriation used to create plans to prevent students from dropping out of school; FY 2015 and FY 2016 do not include this language. FY 2016 includes language in Section 15 of the bill to provide that 40% be expended at the discretion of the State Superintendent and 60% shall be distributed utilizing the criteria provided for in that section)   | 6,518,083  | 6,518,083                      | 6,518,083                                    | 6,518,083                           | 7,709,791                          | 7,709,791  | 1,191,708  |   |
| 133 | Earmarking:  |  |                                |  |                                     |                                    |  |  |   |
| 134 | To link ASIMS to students (House W&M-E Committee Substitute changed to "provide parents access to student information through a secure parent portal")   | 950,000  | 950,000                        | 950,000                                      | 950,000                             | 950,000                            | 950,000  |  |   |
| 135 | Home Instruction for Parents of Pre-school Youngsters (HIPPPY) (under the Department of Children's Affairs for FY 2015 and FY 2016) (includes earmarking below)  | 1,585,000  |                                |  |                                     |                                    |  |  |   |
| 136 | Butler County HIPPPY Program   | 35,000   |                                |  |                                     |                                    |  |  |   |
| 137 | Teach For America  | 422,193  | 572,193                        | 572,193                                      |                                     | 572,000                            | 572,000  | 572,000  |   |
| 138 | Alabama Football Coaches Association   |  |                                |  |                                     | 125,000                            | 125,000  | 125,000  |   |
| 139 | Hudson Alpha Institute - Science Teacher Training (for FY 2014, see Alabama Innovation Fund)   |  | 500,000                        | 500,000                                      | 500,000                             | 500,000                            | 500,000  |  |   |
| 140 | Principal and Teacher Preparation and Evaluation   | 400,000  | 400,000                        | 400,000                                      | 400,000                             | 400,000                            | 400,000  |  |   |
| 141 | Science In Motion Program  | 1,583,796  | 1,583,796                      | 1,583,796                                    | 1,583,796                           | 1,583,796                          | 1,583,796  |  |   |
| 142 | Gifted Students Program  | 1,050,000  | 1,100,000                      | 1,100,000                                    | 1,100,000                           | 1,350,000                          | 1,250,000  | 150,000  | -100,000  |
| 143 | Reading is Fundamental   | 30,000   | 30,000                         |  | 30,000                              | 30,000                             | 30,000   |  |   |
| 144 | Liability Insurance Program  | 5,000,000  | 2,250,000                      | 5,000,000                                    | 2,250,000                           | 2,250,000                          | 2,250,000  |  |   |
| 145 | <b>EDUCATIONAL TELEVISION COMMISSION</b>   | 4,600,000  | 5,850,000                      | 6,054,750                                    | 6,054,750                           | 6,204,750                          | 6,204,750  | 150,000  |   |
| 146 | <b>EXECUTIVE COMMISSION ON COMMUNITY SERVICES GRANTS, STATE</b>  | 1,500,000  | 2,000,000                      | 2,000,000                                    | 3,000,000                           | 3,000,000                          | 3,000,000  |  |   |
| 147 | <b>FAMILY PRACTICE RURAL HEALTH BOARD</b>  | 1,936,097  | 2,036,097                      | 2,286,097                                    | 2,286,097                           | 2,286,097                          | 2,411,097  | 125,000  | 125,000   |
| 148 | Auburn Rural Health Program (minimum)  | 131,050  | 131,050                        | 131,050                                      | 131,050                             | 131,050                            | 131,050  |  |   |
| 149 | Tuskegee Area Health Education Center (minimum)  | 81,650   | 81,650                         | 81,650                                       | 81,650                              | 81,650                             | 81,650   |  |   |
| 150 | Rural Medical Scholars Program @ UA-Tuscaloosa   | 650,000  | 750,000                        | 750,000                                      | 750,000                             | 875,000                            | 875,000  | 125,000  |   |

**EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2016 - SB 179**

|     | B  | C  | G                              | T  | AQ                                  | BJ                                 | CV   | CZ   | DE  |
|-----|--|--|--------------------------------|--|-------------------------------------|------------------------------------|--|--|---|
| 1   | <p><b>NOTE: FY 2014 ACTUAL:</b> Sets the TRS employer rate at 11.71% of salaries for Tier 1 members and 11.08% for Tier II members and the PEEHIP employer rate at \$714 per month per employee and provides that the employer rate paid by state agencies to the SEIB shall be \$825 per month per employee. <b>FY 2015 BUDGETED:</b> Sets the TRS employer rate at 11.71% of salaries for Tier 1 members and 11.08% for Tier II members and the PEEHIP employer rate at \$780 per month per employee and provides that the employer rate paid by state agencies to the SEIB shall be \$825 per month per employee. <b>FY 2016:</b> Sets the TRS employer rate at 11.94% of salaries for Tier I members and 10.84% for Tier II members; the PEEHIP employer rate at \$780 per month per employee; and the employer rate paid by state agencies to the SEIB at \$850 per month per employee.</p> | <p><b>FY 2014 ACTUAL</b><br/>(Includes supplemental appropriations pursuant to Act 2013-214 and other adjustments)</p> | <p><b>FY 2015 BUDGETED</b></p> | <p><b>FY 2016 GOVERNOR'S RECOMMENDED</b></p> | <p><b>FY 2016 SENATE PASSED</b></p> | <p><b>FY 2016 HOUSE PASSED</b></p> | <p><b>FY 2016 CONFERENCE COMMITTEE REPORT (169775-1)</b></p> | <p><b>DIFFERENCE FY 2016 CONFERENCE COMMITTEE REPORT vs. SENATE PASSED</b></p> | <p><b>DIFFERENCE FY 2016 CONFERENCE COMMITTEE REPORT vs. HOUSE PASSED</b></p> |
| 151 | Rural Health Program @ UAH   | 211,350  | 211,350                        | 461,350                                      | 461,350                             | 336,350                            | 461,350  |  | 125,000   |
| 152 | <b>FINANCE - COMPTROLLER - Teacher Sick Leave Upon Death</b>   | 1,739,708  | 1,739,708                      | 1,739,708                                    | 1,739,708                           | 1,739,708                          | 1,739,708  |  |   |
| 153 | <b>FINE ARTS, ALABAMA SCHOOL OF</b>  | 6,667,619  | 6,766,595                      | 7,003,426                                    | 6,916,595                           | 7,003,426                          | 7,003,426  | 86,831   |   |
| 154 | <b>FIREFIGHTERS' PERSONNEL STANDARDS AND EDUCATION COMMISSION, ALABAMA \ FIRE COLLEGE</b>  | 3,682,521  | 3,782,521                      | 3,782,521                                    | 3,782,521                           | 3,982,521                          | 3,982,521  | 200,000  |   |
| 155 | <b>GEOLOGICAL SURVEY</b>   | 500,000  | 500,000                        |  | 500,000                             | 500,000                            | 500,000  |  |   |
| 156 | <b>HEALTH, DEPARTMENT OF PUBLIC</b>  | 13,490,785   | 13,815,785                     |  | 14,445,785                          | 14,545,785                         | 14,545,785   | 100,000  |   |
| 158 | Public Health Services Program (includes earmarkings below)  | 12,155,003   | 12,480,003                     |  | 12,810,003                          | 12,910,003                         | 12,910,003   | 100,000  |   |
| 159 | AIDS Alabama   | 328,909  | 328,909                        |  | 328,909                             | 428,909                            | 428,909  | 100,000  |   |
| 160 | Alabama Kidney Foundation  | 272,463  | 347,463                        |  | 347,463                             | 347,463                            | 347,463  |  |   |
| 161 | Center for Ethics and Social Responsibility and Impact Alabama (for FY 2014, see UA-Tuscaloosa)  |  | 250,000                        |  | 350,000                             | 350,000                            | 350,000  |  |   |
| 162 | Statewide Trauma System (FY 2016 further earmarks \$200,000 for a Statewide Stroke System)   | 220,000  | 220,000                        |  | 450,000                             | 450,000                            | 450,000  |  |   |
| 163 | Continuing Education for EMT Personnel   | 1,335,782  | 1,335,782                      |  | 1,635,782                           | 1,635,782                          | 1,635,782  |  |   |
| 164 | <b>HIGHER EDUCATION, ALABAMA COMMISSION ON</b>   | 20,256,286   | 19,590,286                     | 18,902,166                                   | 21,367,246                          | 21,467,246                         | 21,417,246   | 50,000   | -50,000   |
| 165 | O&M  | 3,002,892  | 3,102,892                      | 3,252,892                                    | 3,252,892                           | 3,252,892                          | 3,252,892  |  |   |
| 166 | <i>Student Financial Aid Programs:</i>   |  |                                |  |                                     |                                    |  |  |   |
| 167 | Policeman's Survivor Tuition, estimated  | 148,358  | 148,358                        | 148,358                                      | 148,358                             | 148,358                            | 148,358  |  |   |
| 168 | Alabama National Guard Education Assistance Scholarships   | 583,643  | 583,643                        | 583,643                                      | 583,643                             | 583,643                            | 583,643  |  |   |
| 169 | Alabama Student Assistance Program   | 2,697,551  | 2,697,551                      | 2,697,551                                    | 2,697,551                           | 2,697,551                          | 2,697,551  |  |   |
| 170 | Educational Grants Program (Alabama Student Grant Program)   | 1,970,970  | 1,970,970                      | 4,470,970                                    | 2,970,970                           | 3,470,970                          | 3,470,970  | 500,000  |   |
| 171 | Washington Center Internship Program   | 23,040   | 23,040                         | 23,040                                       |                                     |                                    |  |  |   |
| 172 | <i>Support of Other Educational Activities Program:</i>  |  |                                |  |                                     |                                    |  |  |   |
| 173 | Network of Alabama Academic Libraries  | 301,248  | 301,248                        | 301,248                                      | 301,248                             | 301,248                            | 301,248  |  |   |
| 174 | Southern Regional Education Board (SREB)   | 624,950  | 624,950                        | 624,950                                      | 624,950                             | 624,950                            | 624,950  |  |   |
| 175 | EPSCoR (Research) Program (at least 30% shall be expended for O&M of the Alabama EPSCoR located at UAB)  | 1,143,088  | 1,143,088                      | 1,143,088                                    | 1,143,088                           | 1,143,088                          | 1,143,088  |  |   |
| 176 | Articulation and General Studies Committee (AGSC) / Statewide Transfer and Articulation Reporting System (STARS) (formerly Computer Based Articulation System @ Troy University)   | 374,867  | 574,867                        | 574,867                                      | 574,867                             | 374,867                            | 174,867  | -400,000   | -200,000  |
| 177 | School and University Partnership for Education Renewal Program (SUPER)  | 40,276   | 40,276                         | 40,276                                       | 40,276                              | 40,276                             | 40,276   |  |   |
| 178 | Alabama Agricultural Land Grant Alliance (includes earmarking below):  | 5,329,283  | 5,041,283                      | 5,041,283                                    | 5,241,283                           | 5,241,283                          | 5,241,283  |  |   |
| 179 | Earmarking:  |  |                                |  |                                     |                                    |  |  |   |
| 180 | State match for federal funds for institutions required to provide match 1 <sup>st</sup> time in FY 2000   | 4,306,831  | 4,306,831                      | 4,306,831                                    | 4,506,831                           | 4,506,831                          | 4,506,831  |  |   |

**EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2016 - SB 179**

|     | B  | C  | G                              | T  | AQ                                  | BJ                                 | CV   | CZ   | DE  |
|-----|--|--|--------------------------------|--|-------------------------------------|------------------------------------|--|--|---|
| 1   | <p><b>NOTE: FY 2014 ACTUAL:</b> Sets the TRS employer rate at 11.71% of salaries for Tier 1 members and 11.08% for Tier II members and the PEEHIP employer rate at \$714 per month per employee and provides that the employer rate paid by state agencies to the SEIB shall be \$825 per month per employee. <b>FY 2015 BUDGETED:</b> Sets the TRS employer rate at 11.71% of salaries for Tier 1 members and 11.08% for Tier II members and the PEEHIP employer rate at \$780 per month per employee and provides that the employer rate paid by state agencies to the SEIB shall be \$825 per month per employee. <b>FY 2016:</b> Sets the TRS employer rate at 11.94% of salaries for Tier I members and 10.84% for Tier II members; the PEEHIP employer rate at \$780 per month per employee; and the employer rate paid by state agencies to the SEIB at \$850 per month per employee.</p> | <p><b>FY 2014 ACTUAL</b><br/>(Includes supplemental appropriations pursuant to Act 2013-214 and other adjustments)</p> | <p><b>FY 2015 BUDGETED</b></p> | <p><b>FY 2016 GOVERNOR'S RECOMMENDED</b></p> | <p><b>FY 2016 SENATE PASSED</b></p> | <p><b>FY 2016 HOUSE PASSED</b></p> | <p><b>FY 2016 CONFERENCE COMMITTEE REPORT (169775-1)</b></p> | <p><b>DIFFERENCE FY 2016 CONFERENCE COMMITTEE REPORT vs. SENATE PASSED</b></p> | <p><b>DIFFERENCE FY 2016 CONFERENCE COMMITTEE REPORT vs. HOUSE PASSED</b></p> |
| 181 | McIntire-Stennis Forestry Research Initiative  | 539,524  | 539,524                        | 539,524                                      | 539,524                             | 539,524                            | 539,524  |  |   |
| 182 | Tuskegee University - for USDA matching funds  | 194,928  | 194,928                        | 194,928                                      | 194,928                             | 194,928                            | 194,928  |  |   |
| 183 | Alabama Department of Agriculture and Industries for the Agricultural Trade Program (\$48,000 of this amount shall be expended to expand markets for the Alabama Seafood Industry)   | 288,000  |                                |  |                                     |                                    |  |  |   |
| 184 | <i>Support of Other State Programs:</i>  |  |                                |  |                                     |                                    |  |  |   |
| 185 | Alabama Forestry Foundation-Black Belt Initiative  | 192,000  | 192,000                        |  | 242,000                             | 242,000                            | 242,000  |  |   |
| 186 | Soil and Water Conservation Committee Program  | 1,073,376  | 1,073,376                      |  | 1,173,376                           | 1,173,376                          | 1,173,376  |  |   |
| 187 | Black Belt Adventures  | 300,000  | 300,000                        |  | 350,000                             | 300,000                            | 300,000  | -50,000  |   |
| 188 | Black Belt Treasures   | 150,000  | 150,000                        |  | 150,000                             | 150,000                            | 150,000  |  |   |
| 189 | Civil Air Patrol   | 75,000   | 75,000                         |  | 75,000                              | 75,000                             | 75,000   |  |   |
| 190 | National Computer Forensics Institute  | 250,000  | 250,000                        |  | 250,000                             | 250,000                            | 250,000  |  |   |
| 191 | Adaptive and Disability Sports Education   | 250,000  | 210,000                        |  | 210,000                             | 210,000                            | 210,000  |  |   |
| 192 | Resource Conservation and Development (RC and D) Programs  | 1,087,744  | 1,087,744                      |  | 1,187,744                           | 1,187,744                          | 1,187,744  |  |   |
| 193 | Motorsports Hall of Fame   |  |                                |  | 150,000                             |                                    | 150,000  |  | 150,000   |
| 194 | National Center for Sports Safety  | 588,000  |                                |  |                                     |                                    |  |  |   |
| 195 | Jefferson County Farmers' Market   | 50,000   |                                |  |                                     |                                    |  |  |   |
| 196 | <b>HISTORICAL COMMISSION, ALABAMA</b>  |  | 450,000                        |  |                                     | 300,000                            | 300,000  | 300,000  |   |
| 197 | Earmarking:  |  |                                |  |                                     |                                    |  |  |   |
| 198 | For operating grants to state-affiliated cultural heritage parks, sites, commissions, boards, agencies, and authorities that are not owned, operated, or otherwise under the control of the Alabama Historical Commission and preference shall be given to entities that have been given Alabama statutory authority and grants shall not exceed \$50,000 to any one entity. The first grant shall be for the Alabama Constitution Village in Huntsville.  |  | 350,000                        |  |                                     | 200,000                            | 200,000  | 200,000  |   |
| 199 | <b>HUMAN RESOURCES, DEPARTMENT OF</b>  | 13,915,275   | 27,414,792                     |  | 27,414,792                          | 27,539,792                         | 27,539,792   | 125,000  |   |
| 200 | Child Advocacy Centers (for FY 2014, see the Department of Child Abuse and Neglect Prevention)   |  | 626,470                        |  | 626,470                             | 626,470                            | 626,470  |  |   |
| 201 | Black Belt Eye Care Consortium   | 125,000  | 125,000                        |  | 125,000                             | 150,000                            | 150,000  | 25,000   |   |
| 202 | Greater Alabama Child Development Program for rural day care   | 826,114  | 826,114                        |  | 826,114                             | 926,114                            | 926,114  | 100,000  |   |
| 203 | Wiregrass Rehabilitation Center for day care   | 420,932  | 420,932                        |  | 420,932                             | 420,932                            | 420,932  |  |   |
| 204 | For implementation of drug testing   | 500,000  |                                |  |                                     |                                    |  |  |   |
| 205 | Brantwood Children's Home  | 75,000   |                                |  |                                     |                                    |  |  |   |
| 206 | <b>LAW ENFORCEMENT AGENCY, STATE</b>   |  | 430,000                        |  | 430,000                             | 430,000                            | 430,000  |  |   |
| 207 | <b>LIBRARY SERVICE, ALABAMA PUBLIC</b>   | 7,042,737  | 7,292,737                      | 7,292,737                                    | 7,292,737                           | 7,292,737                          | 7,292,737  |  |   |
| 208 | Earmarking:  |  |                                |  |                                     |                                    |  |  |   |

**EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2016 - SB 179**

|     | B  | C  | G                              | T  | AQ                                  | BJ                                 | CV   | CZ   | DE  |
|-----|--|--|--------------------------------|--|-------------------------------------|------------------------------------|--|--|---|
| 1   | <p><b>NOTE: FY 2014 ACTUAL:</b> Sets the TRS employer rate at 11.71% of salaries for Tier 1 members and 11.08% for Tier II members and the PEEHIP employer rate at \$714 per month per employee and provides that the employer rate paid by state agencies to the SEIB shall be \$825 per month per employee. <b>FY 2015 BUDGETED:</b> Sets the TRS employer rate at 11.71% of salaries for Tier 1 members and 11.08% for Tier II members and the PEEHIP employer rate at \$780 per month per employee and provides that the employer rate paid by state agencies to the SEIB shall be \$825 per month per employee. <b>FY 2016:</b> Sets the TRS employer rate at 11.94% of salaries for Tier I members and 10.84% for Tier II members; the PEEHIP employer rate at \$780 per month per employee; and the employer rate paid by state agencies to the SEIB at \$850 per month per employee.</p> | <p><b>FY 2014 ACTUAL</b><br/>(Includes supplemental appropriations pursuant to Act 2013-214 and other adjustments)</p> | <p><b>FY 2015 BUDGETED</b></p> | <p><b>FY 2016 GOVERNOR'S RECOMMENDED</b></p> | <p><b>FY 2016 SENATE PASSED</b></p> | <p><b>FY 2016 HOUSE PASSED</b></p> | <p><b>FY 2016 CONFERENCE COMMITTEE REPORT (169775-1)</b></p> | <p><b>DIFFERENCE FY 2016 CONFERENCE COMMITTEE REPORT vs. SENATE PASSED</b></p> | <p><b>DIFFERENCE FY 2016 CONFERENCE COMMITTEE REPORT vs. HOUSE PASSED</b></p> |
| 209 | To public libraries (minimum)  | 3,777,745  | 3,777,745                      | 3,777,745                                    | 3,777,745                           | 3,777,745                          | 3,777,745  |  |   |
| 210 | Homework Alabama   | 239,432  | 239,432                        | 239,432                                      | 239,432                             | 239,432                            | 239,432  |  |   |
| 211 | Special Grant Program  |  |                                |  |                                     |                                    |  |  |   |
| 212 | Supreme Court Library, Alabama   | 250,000  | 250,000                        | 250,000                                      | 250,000                             | 250,000                            | 250,000  |  |   |
| 213 | <b>MARINE ENVIRONMENTAL SCIENCES CONSORTIUM / DAUPHIN ISLAND SEA LAB</b>   | 3,805,262  | 4,005,262                      | 4,005,262                                    | 4,205,262                           | 4,205,262                          | 4,205,262  |  |   |
| 214 | Earmarking:  |  |                                |  |                                     |                                    |  |  |   |
| 215 | Mobile Bay National Estuary Program  | 76,088   | 76,088                         | 76,088                                       | 76,088                              | 76,088                             | 76,088   |  |   |
| 216 | Mississippi-Alabama Sea Grant Consortium   | 76,088   | 76,088                         | 76,088                                       | 76,088                              | 76,088                             | 76,088   |  |   |
| 217 | <b>MATHEMATICS AND SCIENCE, ALABAMA SCHOOL OF</b>  | 6,054,808  | 6,151,516                      | 6,366,819                                    | 6,301,516                           | 6,366,819                          | 6,366,819  | 65,303   |   |
| 218 | <b>MEDICAL SCHOLARSHIP AWARDS, BOARD OF</b>  | 740,014  | 740,014                        | 1,800,000                                    | 740,014                             | 740,014                            | 740,014  |  |   |
| 219 | <b>MENTAL HEALTH, DEPARTMENT OF</b>  | 44,202,347   | 44,202,347                     |  | 44,202,347                          | 44,327,347                         | 44,327,347   | 125,000  |   |
| 220 | Earmarking:  |  |                                |  |                                     |                                    |  |  |   |
| 221 | Alabama Interagency Autism Coordinating Council  | 63,900   | 63,900                         |  | 63,900                              | 63,900                             | 63,900   |  |   |
| 222 | ARC-type community-based programs  | 4,157,409  | 4,157,409                      |  | 4,157,409                           | 4,157,409                          | 4,157,409  |  |   |
| 223 | Rainbow Omega  |  |                                |  |                                     | 100,000                            | 100,000  | 100,000  |   |
| 224 | Camp ASCCA   | 312,155  | 312,155                        |  | 312,155                             | 312,155                            | 312,155  |  |   |
| 225 | Eagles' Wings Program  | 249,533  | 299,533                        |  | 299,533                             | 324,533                            | 324,533  | 25,000   |   |
| 226 | <b>NURSING, ALABAMA BOARD OF</b>   | 166,027  | 166,027                        | 166,027                                      | 166,027                             | 166,027                            | 166,027  |  |   |
| 227 | Earmarking:  |  |                                |  |                                     |                                    |  |  |   |
| 228 | For advanced degree scholarships to train nursing instructors  | 150,000  | 150,000                        | 150,000                                      | 150,000                             | 150,000                            | 150,000  |  |   |
| 229 | <b>OPTOMETRIC SCHOLARSHIP AWARDS, BOARD OF</b>   | 107,282  | 107,282                        | 107,282                                      | 125,000                             | 125,000                            | 125,000  |  |   |
| 230 | <b>PEACE OFFICERS' STANDARDS AND TRAINING COMMISSION, ALABAMA</b>  | 596,704  | 596,704                        | 596,704                                      | 596,704                             | 596,704                            | 596,704  |  |   |
| 231 | Earmarking:  |  |                                |  |                                     |                                    |  |  |   |
| 232 | Northeast Police Academy   | 90,398   | 90,398                         | 90,398                                       | 90,398                              | 90,398                             | 90,398   |  |   |
| 233 | Alabama POST Commission Law Enforcement Academy - Tuscaloosa   | 90,398   | 90,398                         | 90,398                                       | 90,398                              | 90,398                             | 90,398   |  |   |
| 234 | Alabama POST Commission Law Enforcement Academy - Baldwin County   | 90,398   | 90,398                         | 90,398                                       | 90,398                              | 90,398                             | 90,398   |  |   |
| 235 | Alabama Police Academy   | 48,677   | 48,677                         | 48,677                                       | 48,677                              | 48,677                             | 48,677   |  |   |
| 236 | Montgomery Police Academy  | 27,816   | 27,816                         | 27,816                                       | 27,816                              | 27,816                             | 27,816   |  |   |
| 237 | <b>PHYSICAL FITNESS, STATE COMMISSION ON</b>   | 1,122,704  | 1,122,704                      | 735,444                                      | 735,444                             | 1,197,704                          | 1,197,704  | 462,260  |   |
| 238 | Alabama Sports Festival  | 284,075  | 284,075                        | 284,075                                      | 284,075                             | 359,075                            | 359,075  | 75,000   |   |
| 239 | Alabama Sports Hall of Fame  | 200,000  | 200,000                        | 200,000                                      | 200,000                             | 200,000                            | 200,000  |  |   |
| 240 | Alabama Sports Foundation  | 387,260  | 387,260                        |  |                                     | 387,260                            | 387,260  | 387,260  |   |
| 241 | <b>REHABILITATION SERVICES, DEPARTMENT OF</b>  | 38,787,498   | 39,936,260                     |  | 41,536,260                          | 41,536,260                         | 41,536,260   |  |   |



**EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2016 - SB 179**

|     | B  | C  | G                              | T  | AQ                                  | BJ                                 | CV   | CZ   | DE  |
|-----|--|--|--------------------------------|--|-------------------------------------|------------------------------------|--|--|---|
| 1   | <p><b>NOTE: FY 2014 ACTUAL:</b> Sets the TRS employer rate at 11.71% of salaries for Tier 1 members and 11.08% for Tier II members and the PEEHIP employer rate at \$714 per month per employee and provides that the employer rate paid by state agencies to the SEIB shall be \$825 per month per employee. <b>FY 2015 BUDGETED:</b> Sets the TRS employer rate at 11.71% of salaries for Tier 1 members and 11.08% for Tier II members and the PEEHIP employer rate at \$780 per month per employee and provides that the employer rate paid by state agencies to the SEIB shall be \$825 per month per employee. <b>FY 2016:</b> Sets the TRS employer rate at 11.94% of salaries for Tier I members and 10.84% for Tier II members; the PEEHIP employer rate at \$780 per month per employee; and the employer rate paid by state agencies to the SEIB at \$850 per month per employee.</p> | <p><b>FY 2014 ACTUAL</b><br/>(Includes supplemental appropriations pursuant to Act 2013-214 and other adjustments)</p> | <p><b>FY 2015 BUDGETED</b></p> | <p><b>FY 2016 GOVERNOR'S RECOMMENDED</b></p> | <p><b>FY 2016 SENATE PASSED</b></p> | <p><b>FY 2016 HOUSE PASSED</b></p> | <p><b>FY 2016 CONFERENCE COMMITTEE REPORT (169775-1)</b></p> | <p><b>DIFFERENCE FY 2016 CONFERENCE COMMITTEE REPORT vs. SENATE PASSED</b></p> | <p><b>DIFFERENCE FY 2016 CONFERENCE COMMITTEE REPORT vs. HOUSE PASSED</b></p> |
| 242 | Earmarking:  |  |                                |  |                                     |                                    |  |  |   |
| 243 | Homebound Program  | 5,261,528  | 5,461,528                      |  | 5,461,528                           | 5,461,528                          | 5,461,528  |  |   |
| 244 | Hemophilia Program   | 1,266,309  | 1,266,309                      |  | 1,266,309                           | 1,266,309                          | 1,266,309  |  |   |
| 245 | Children's Rehabilitation Services   | 11,104,808   | 11,304,808                     |  | 11,304,808                          | 11,304,808                         | 11,304,808   |  |   |
| 246 | Education of Dependents of Blind Parents   | 10,399   | 10,399                         |  | 10,399                              | 10,399                             | 10,399   |  |   |
| 247 | Rehabilitation Services (includes earmarking below)  | 10,467,591   | 10,967,591                     |  | 12,567,591                          | 12,567,591                         | 12,567,591   |  |   |
| 248 | Earmarking:  |  |                                |  |                                     |                                    |  |  |   |
| 249 | Teaching Children With Disabilities  | 88,213   | 88,213                         |  | 88,213                              | 88,213                             | 88,213   |  |   |
| 250 | Early Intervention Program   | 7,916,725  | 8,116,725                      |  | 8,116,725                           | 8,116,725                          | 8,116,725  |  |   |
| 251 | Respite Related Services and Training  | 76,238   | 125,000                        |  | 125,000                             | 125,000                            | 125,000  |  |   |
| 252 | Rehabilitation Projects  | 1,360,631  | 1,360,631                      |  | 1,360,631                           | 1,360,631                          | 1,360,631  |  |   |
| 253 | FMAP, Rehabilitation   | 1,323,269  | 1,323,269                      |  | 1,323,269                           | 1,323,269                          | 1,323,269  |  |   |
| 254 | <b>SERVE ALABAMA (formerly GOVERNOR'S OFFICE OF FAITH-BASED AND COMMUNITY INITIATIVES)</b>   | 250,000  | 350,000                        | 350,000                                      | 350,000                             | 350,000                            | 350,000  |  |   |
| 255 | <b>SICKLE CELL OVERSIGHT AND REGULATORY COMMISSION, ALABAMA</b>  | 1,304,701  | 1,304,701                      | 1,304,701                                    | 1,304,701                           | 1,304,701                          | 1,304,701  |  |   |
| 256 | Earmarking:  |  |                                |  |                                     |                                    |  |  |   |
| 257 | For Commission travel and other expenses   | 25,973   | 25,973                         | 25,973                                       | 25,973                              | 25,973                             | 25,973   |  |   |
| 258 | University and community-based Sickle Cell programs  | 1,278,728  | 1,278,728                      | 1,278,728                                    | 1,278,728                           | 1,278,728                          | 1,278,728  |  |   |
| 259 | <b>SPACE SCIENCE EXHIBIT COMMISSION, ALABAMA</b>   | 482,348  | 582,348                        | 650,000                                      | 650,000                             | 850,000                            | 850,000  | 200,000  |   |
| 260 | <b>SUPERCOMPUTER AUTHORITY, ALABAMA</b>  | 5,013,144  | 5,513,144                      | 5,513,144                                    | 5,513,144                           | 5,513,144                          | 5,513,144  |  |   |
| 261 | <b>VETERANS' AFFAIRS, DEPARTMENT OF</b>  | 53,234,609   | 52,507,824                     | 58,308,323                                   | 58,308,323                          | 58,308,323                         | 58,308,323   |  |   |
| 262 | Administration   | 2,497,476  | 2,497,476                      | 2,497,476                                    | 2,497,476                           | 2,497,476                          | 2,497,476  |  |   |
| 263 | Education Benefits (Student Financial Aid Program, estimated)  | 50,737,133   | 50,010,348                     | 55,810,847                                   | 55,810,847                          | 55,810,847                         | 55,810,847   |  |   |
| 264 | <b>YOUTH SERVICES, DEPARTMENT OF</b>   | 54,354,619   | 54,344,619                     | 6,432,616                                    | 54,344,619                          | 54,344,619                         | 54,344,619   |  |   |
| 265 | School District  | 6,215,088  | 6,215,088                      | 6,432,616                                    | 6,215,088                           | 6,215,088                          | 6,215,088  |  |   |
| 266 | Youth Services Program (includes earmarking below)   | 44,573,799   | 44,563,799                     |  | 44,563,799                          | 44,563,799                         | 44,563,799   |  |   |
| 267 | Vacca Center   | 10,000   |                                |  |                                     |                                    |  |  |   |
| 268 | Transfer to Talladega College  | 250,000  | 250,000                        |  | 250,000                             | 250,000                            | 250,000  |  |   |
| 269 | Special Programming for Achievement Network (SPAN) - formerly the C.I.T.Y. Program   | 3,565,732  | 3,565,732                      |  | 3,565,732                           | 3,565,732                          | 3,565,732  |  |   |
| 270 |  |  |                                |  |                                     |                                    |  |  |   |
| 271 | <b>SUBTOTAL</b>  | <b>4,649,628,557</b>   | <b>4,772,607,998</b>           | <b>4,799,815,134</b>                         | <b>4,846,255,688</b>                | <b>4,843,886,054</b>               | <b>4,843,412,092</b>   | <b>-2,843,596</b>  | <b>-473,962</b>   |
| 272 |  |  |                                |  |                                     |                                    |  |  |   |
| 273 | <b>UNIVERSITIES:</b>   |  |                                |  |                                     |                                    |  |  |   |

**EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2016 - SB 179**

|     | B  | C  | G                              | T  | AQ                                  | BJ                                 | CV   | CZ   | DE  |
|-----|--|--|--------------------------------|--|-------------------------------------|------------------------------------|--|--|---|
| 1   | <p><b>NOTE: FY 2014 ACTUAL:</b> Sets the TRS employer rate at 11.71% of salaries for Tier 1 members and 11.08% for Tier II members and the PEEHIP employer rate at \$714 per month per employee and provides that the employer rate paid by state agencies to the SEIB shall be \$825 per month per employee. <b>FY 2015 BUDGETED:</b> Sets the TRS employer rate at 11.71% of salaries for Tier 1 members and 11.08% for Tier II members and the PEEHIP employer rate at \$780 per month per employee and provides that the employer rate paid by state agencies to the SEIB shall be \$825 per month per employee. <b>FY 2016:</b> Sets the TRS employer rate at 11.94% of salaries for Tier I members and 10.84% for Tier II members; the PEEHIP employer rate at \$780 per month per employee; and the employer rate paid by state agencies to the SEIB at \$850 per month per employee.</p> | <p><b>FY 2014 ACTUAL</b><br/>(Includes supplemental appropriations pursuant to Act 2013-214 and other adjustments)</p> | <p><b>FY 2015 BUDGETED</b></p> | <p><b>FY 2016 GOVERNOR'S RECOMMENDED</b></p> | <p><b>FY 2016 SENATE PASSED</b></p> | <p><b>FY 2016 HOUSE PASSED</b></p> | <p><b>FY 2016 CONFERENCE COMMITTEE REPORT (169775-1)</b></p> | <p><b>DIFFERENCE FY 2016 CONFERENCE COMMITTEE REPORT vs. SENATE PASSED</b></p> | <p><b>DIFFERENCE FY 2016 CONFERENCE COMMITTEE REPORT vs. HOUSE PASSED</b></p> |
| 274 | <b>ALABAMA A&amp;M UNIVERSITY</b>  | 37,331,509   | 37,552,216                     | 38,845,543                                   | 37,631,558                          | 37,869,584                         | 37,869,584   | 238,026  |   |
| 275 | Alabama A and M University - O&M (excludes earmarking below)   | 31,515,942   | 31,736,649                     | 33,447,432                                   | 31,815,991                          | 32,054,017                         | 32,054,017   | 238,026  |   |
| 276 | Earmarking:  |  |                                |  |                                     |                                    |  |  |   |
|     | Extension Service - Urban Affairs and Non-Traditional Land Grant Programs per Knight v. Alabama Final Settlement   | 3,747,897  | 3,747,897                      | 3,879,073                                    | 3,747,897                           | 3,747,897                          | 3,747,897  |  |   |
| 277 | Agricultural Research Station Fixed Costs per Knight v. Alabama Final Settlement   | 277,573  | 277,573                        | 287,288                                      | 277,573                             | 277,573                            | 277,573  |  |   |
| 278 | Alabama A and M Agricultural Research and Extension State Match  | 1,190,097  | 1,190,097                      | 1,231,750                                    | 1,190,097                           | 1,190,097                          | 1,190,097  |  |   |
| 279 | Carter Science Center  | 600,000  | 100,000                        |  | 100,000                             | 100,000                            | 100,000  |  |   |
| 280 | Dormitory Renovation   |  | 400,000                        |  | 400,000                             | 400,000                            | 400,000  |  |   |
| 281 | Huntsville Network for Urban School Renewal  |  | 100,000                        |  | 100,000                             | 100,000                            | 100,000  |  |   |
| 282 |  |  |                                |  |                                     |                                    |  |  |   |
| 283 | <b>ALABAMA A&amp;M UNIVERSITY-MILES</b>  | 262,330  | 262,330                        | 271,512                                      | 262,986                             | 263,642                            | 263,642  | 656  |   |
| 284 | <b>ALABAMA STATE UNIVERSITY</b>  | 41,590,224   | 41,880,782                     | 43,343,109                                   | 41,985,234                          | 42,298,590                         | 42,298,590   | 313,356  |   |
| 285 | ASU - O&M (excludes earmarking below)  | 41,490,224   | 41,780,782                     | 43,343,109                                   | 41,885,234                          | 42,198,590                         | 42,198,590   | 313,356  |   |
| 286 | Earmarking:  |  |                                |  |                                     |                                    |  |  |   |
|     | Forensics Building for building renovations (FY 2015 and FY 2016 provide for building renovations - not limited to the Forensics Building)   | 100,000  | 100,000                        |  | 100,000                             | 100,000                            | 100,000  |  |   |
| 287 |  |  |                                |  |                                     |                                    |  |  |   |
| 288 | <b>UNIVERSITY OF ALABAMA SYSTEM</b>  | 450,273,837  | 454,926,698                    | 477,316,117                                  | 456,025,944                         | 460,730,190                        | 460,730,190  | 4,704,246  |   |
| 289 | UA - Tuscaloosa O&M (excludes earmarking below)  | 141,303,244  | 142,791,314                    | 148,074,010                                  | 143,148,293                         | 143,505,272                        | 143,505,272  | 356,979  |   |
| 290 | Earmarking:  |  |                                |  |                                     |                                    |  |  |   |
| 291 | Small Business Development Centers, Alabama  | 596,600  | 786,600                        | 786,600                                      | 786,600                             | 786,600                            | 786,600  |  |   |
| 292 | Trails Commission, Alabama   | 95,000   | 95,000                         |  | 95,000                              | 95,000                             | 95,000   |  |   |
| 293 | Insurance Information and Research Center (FY 2014 Conditional Appropriation Released)   | 1,000,000  | 1,000,000                      | 1,000,000                                    | 1,000,000                           | 1,000,000                          | 1,000,000  |  |   |
| 294 | Institute for Automotive Engineering   | 500,000  | 1,000,000                      | 1,000,000                                    | 1,000,000                           | 1,000,000                          | 1,000,000  |  |   |
| 295 | Alabama Center for Civic Life (David Mathews Center)   | 95,000   | 95,000                         |  | 95,000                              |                                    |  | -95,000  |   |
| 296 | Special Outreach Program   | 95,000   | 95,000                         |  | 95,000                              | 95,000                             | 95,000   |  |   |
| 297 | Water Resource Center, State of Alabama  |  | 360,000                        | 360,000                                      | 360,000                             | 360,000                            | 360,000  |  |   |
| 298 | Information Technology Innovation and Aging Infrastructure - Asset Management  | 300,000  |                                |  |                                     |                                    |  |  |   |
| 299 | Center for Ethics and Social Responsibility and Impact Alabama (for FY 2015 and FY 2016, see the Department of Public Health)  | 250,000  |                                |  |                                     |                                    |  |  |   |
| 300 | Center for Economic Development  |  |                                |  |                                     | 1,000,000                          | 1,000,000  | 1,000,000  |   |
| 301 | Rural Health Care Management Pilot Program   |  |                                |  |                                     | 600,000                            | 600,000  | 600,000  |   |
| 302 | UA - Birmingham O&M (excludes earmarking below)  | 252,739,210  | 254,509,156                    | 263,948,741                                  | 255,145,429                         | 255,781,702                        | 255,781,702  | 636,273  |   |
| 303 | Earmarking:  |  |                                |  |                                     |                                    |  |  |   |

**EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2016 - SB 179**

|     | B  | C  | G                              | T  | AQ                                  | BJ                                 | CV   | CZ   | DE  |
|-----|--|--|--------------------------------|--|-------------------------------------|------------------------------------|--|--|---|
| 1   | <p><b>NOTE: FY 2014 ACTUAL:</b> Sets the TRS employer rate at 11.71% of salaries for Tier 1 members and 11.08% for Tier II members and the PEEHIP employer rate at \$714 per month per employee and provides that the employer rate paid by state agencies to the SEIB shall be \$825 per month per employee. <b>FY 2015 BUDGETED:</b> Sets the TRS employer rate at 11.71% of salaries for Tier 1 members and 11.08% for Tier II members and the PEEHIP employer rate at \$780 per month per employee and provides that the employer rate paid by state agencies to the SEIB shall be \$825 per month per employee. <b>FY 2016:</b> Sets the TRS employer rate at 11.94% of salaries for Tier I members and 10.84% for Tier II members; the PEEHIP employer rate at \$780 per month per employee; and the employer rate paid by state agencies to the SEIB at \$850 per month per employee.</p> | <p><b>FY 2014 ACTUAL</b><br/>(Includes supplemental appropriations pursuant to Act 2013-214 and other adjustments)</p> | <p><b>FY 2015 BUDGETED</b></p> | <p><b>FY 2016 GOVERNOR'S RECOMMENDED</b></p> | <p><b>FY 2016 SENATE PASSED</b></p> | <p><b>FY 2016 HOUSE PASSED</b></p> | <p><b>FY 2016 CONFERENCE COMMITTEE REPORT (169775-1)</b></p> | <p><b>DIFFERENCE FY 2016 CONFERENCE COMMITTEE REPORT vs. SENATE PASSED</b></p> | <p><b>DIFFERENCE FY 2016 CONFERENCE COMMITTEE REPORT vs. HOUSE PASSED</b></p> |
| 304 | Minority Business Training-Economic Development Program  | 376,473  | 376,473                        | 376,473                                      | 376,473                             | 201,473                            | 201,473  | -175,000   |   |
| 305 | High School Athletic Training Program  | 131,765  | 131,765                        |  | 131,765                             | 306,765                            | 306,765  | 175,000  |   |
| 306 | Center for Diabetic Research   | 500,000  | 500,000                        | 500,000                                      | 500,000                             | 500,000                            | 500,000  |  |   |
| 307 | T.J. Atchison Spinal Cord Injury Foundation  | 400,000  |                                |  |                                     |                                    |  |  |   |
| 308 | Institute for Innovation and Entrepreneurship  |  | 400,000                        |  | 400,000                             | 400,000                            | 400,000  |  |   |
| 309 | UAB School of Medicine - Central Alabama Regional Campus   | 500,000  | 500,000                        | 500,000                                      | 500,000                             | 500,000                            | 500,000  |  |   |
| 310 | Center for Clinical and Transitional Science   |  |                                |  |                                     | 500,000                            | 500,000  | 500,000  |   |
| 311 | Alabama Drug Discovery Alliance  |  |                                |  |                                     | 850,000                            | 850,000  | 850,000  |   |
| 312 | UAB - Cancer Center  | 5,052,527  | 5,052,527                      | 5,052,527                                    | 5,052,527                           | 5,052,527                          | 5,052,527  |  |   |
| 313 | UAB - Chauncey Sparks Center/Special Mental Health   | 3,236,628  | 3,236,628                      | 3,236,628                                    | 3,236,628                           | 3,236,628                          | 3,236,628  |  |   |
| 314 | UA - Huntsville O&M (excludes earmarking below)  | 42,102,390   | 42,397,235                     | 43,881,138                                   | 42,503,229                          | 42,609,223                         | 42,609,223   | 105,994  |   |
| 315 | Earmarking:  |  |                                |  |                                     |                                    |  |  |   |
| 316 | State Climatologist, Alabama Office of the   | 250,000  | 850,000                        | 850,000                                      | 850,000                             | 850,000                            | 850,000  |  |   |
| 317 | Technology Innovation Incubator Program (FY 2016 Governor's Recommended earmarks \$7,000,000 for Capital Outlay)   |  |                                | 7,750,000                                    |                                     | 1,500,000                          | 1,500,000  | 1,500,000  |   |
| 318 | Innovative Nursing Program (to be expended as a state match of other funds)  | 750,000  | 750,000                        |  | 750,000                             |                                    |  | -750,000   |   |
| 319 | <b>ATHENS STATE UNIVERSITY</b>   | 11,264,712   | 11,343,599                     | 11,740,625                                   | 11,621,958                          | 11,707,035                         | 11,707,035   | 85,077   |   |
| 320 | Athens State - O&M   | 11,264,712   | 11,343,599                     | 11,740,625                                   | 11,621,958                          | 11,707,035                         | 11,707,035   | 85,077   |   |
| 321 | <b>AUBURN UNIVERSITY SYSTEM</b>  | 242,758,767  | 245,228,911                    | 257,704,651                                  | 246,119,949                         | 247,790,987                        | 247,790,987  | 1,671,038  |   |
| 322 | AU - O&M (excludes earmarking below)   | 155,846,534  | 157,436,451                    | 165,046,727                                  | 157,830,043                         | 158,323,635                        | 158,323,635  | 493,592  |   |
| 323 | Earmarking:  |  |                                |  |                                     |                                    |  |  |   |
| 324 | To research the economic impact of contracting influenza   | 10,000   |                                |  |                                     |                                    |  |  |   |
| 325 | Agricultural Experiment Station (includes earmarking below)  | 30,622,954   | 30,634,258                     | 31,697,707                                   | 30,910,844                          | 30,887,430                         | 30,887,430   | -23,414  |   |
| 326 | Earmarking:  |  |                                |  |                                     |                                    |  |  |   |
| 327 | For the Poultry Technology Center  | 250,000  | 250,000                        |  | 350,000                             | 350,000                            | 350,000  |  |   |
| 328 | Auburn/Gadsden State/Cherokee Agricultural Program   |  |                                |  | 100,000                             |                                    |  | -100,000   |   |
| 329 | Cooperative Extension System   | 31,621,552   | 32,044,401                     | 33,165,955                                   | 32,124,513                          | 32,204,625                         | 32,204,625   | 80,112   |   |
| 331 | College of Veterinary Medicine - Development of Customized Therapeutics for Breast Cancer and Health Related Research MRI  | 1,100,000  | 1,100,000                      |  | 1,100,000                           | 1,100,000                          | 1,100,000  |  |   |
| 332 | Auburn Aviation Center   |  | 350,000                        | 4,350,000                                    | 435,000                             | 1,500,000                          | 1,500,000  | 1,065,000  |   |
| 333 | Cyber Security Center  | 1,000,000  | 1,000,000                      |  | 1,000,000                           | 1,000,000                          | 1,000,000  |  |   |
| 334 | AUM - O&M (excludes earmarking below)  | 22,143,812   | 22,298,886                     | 23,444,262                                   | 22,354,634                          | 22,410,382                         | 22,410,382   | 55,748   |   |
| 335 | Earmarking:  |  |                                |  |                                     |                                    |  |  |   |
| 336 | Senior Resource Center   | 114,915  | 114,915                        |  | 114,915                             | 114,915                            | 114,915  |  |   |

**EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2016 - SB 179**

|     | B  | C  | G                              | T  | AQ                                  | BJ                                 | CV   | CZ   | DE  |
|-----|--|--|--------------------------------|--|-------------------------------------|------------------------------------|--|--|---|
| 1   | <p><b>NOTE: FY 2014 ACTUAL:</b> Sets the TRS employer rate at 11.71% of salaries for Tier 1 members and 11.08% for Tier II members and the PEEHIP employer rate at \$714 per month per employee and provides that the employer rate paid by state agencies to the SEIB shall be \$825 per month per employee. <b>FY 2015 BUDGETED:</b> Sets the TRS employer rate at 11.71% of salaries for Tier 1 members and 11.08% for Tier II members and the PEEHIP employer rate at \$780 per month per employee and provides that the employer rate paid by state agencies to the SEIB shall be \$825 per month per employee. <b>FY 2016:</b> Sets the TRS employer rate at 11.94% of salaries for Tier I members and 10.84% for Tier II members; the PEEHIP employer rate at \$780 per month per employee; and the employer rate paid by state agencies to the SEIB at \$850 per month per employee.</p> | <p><b>FY 2014 ACTUAL</b><br/>(Includes supplemental appropriations pursuant to Act 2013-214 and other adjustments)</p> | <p><b>FY 2015 BUDGETED</b></p> | <p><b>FY 2016 GOVERNOR'S RECOMMENDED</b></p> | <p><b>FY 2016 SENATE PASSED</b></p> | <p><b>FY 2016 HOUSE PASSED</b></p> | <p><b>FY 2016 CONFERENCE COMMITTEE REPORT (169775-1)</b></p> | <p><b>DIFFERENCE FY 2016 CONFERENCE COMMITTEE REPORT vs. SENATE PASSED</b></p> | <p><b>DIFFERENCE FY 2016 CONFERENCE COMMITTEE REPORT vs. HOUSE PASSED</b></p> |
| 337 | Institute for Accountability and Government Efficiency   | 299,000  | 250,000                        |  | 250,000                             | 250,000                            | 250,000  |  |   |
| 338 | <b>JACKSONVILLE STATE UNIVERSITY</b>   | 35,958,784   | 36,204,459                     | 37,441,363                                   | 36,476,809                          | 36,965,160                         | 37,095,160   | 618,351  | 130,000   |
| 339 | JSU - O&M (excludes earmarking below)  | 35,094,357   | 35,340,125                     | 37,441,363                                   | 35,428,476                          | 35,516,827                         | 35,516,827   | 88,351   |   |
| 340 | Earmarking:  |  |                                |  |                                     |                                    |  |  |   |
| 341 | Little River Canyon Field School   | 188,233  | 251,334                        |  | 248,333                             | 248,333                            | 278,333  | 30,000   | 30,000  |
| 342 | Center for Applied Forensics   | 250,000  | 313,000                        |  | 500,000                             | 500,000                            | 500,000  |  |   |
| 343 | Sports Medicine Education Initiative   | 100,000  | 100,000                        |  | 100,000                             | 100,000                            | 100,000  |  |   |
| 344 | Alabama Scenic River Trail (for FY 2015 and FY 2016, renamed Economic Development Initiative)  | 100,000  | 100,000                        |  | 100,000                             | 100,000                            | 100,000  |  |   |
| 345 | Center for Collaborative Regional Education  |  |                                |  | 100,000                             |                                    | 100,000  |  | 100,000   |
| 346 | Nursing Simulation Program   |  |                                |  |                                     | 500,000                            | 500,000  | 500,000  |   |
| 347 | Film Initiative Program  | 226,194  | 100,000                        |  |                                     |                                    |  |  |   |
| 348 | <b>MONTEVALLO, UNIVERSITY OF</b>   | 17,826,513   | 18,201,178                     | 18,828,594                                   | 18,495,994                          | 19,040,810                         | 19,040,810   | 544,816  |   |
| 349 | Montevallo - O&M (excludes earmarking below)   | 17,801,513   | 17,926,178                     | 18,828,594                                   | 17,970,994                          | 18,015,810                         | 18,015,810   | 44,816   |   |
| 350 | Earmarking:  |  |                                |  |                                     |                                    |  |  |   |
| 351 | Facilities upgrade   |  | 250,000                        |  | 500,000                             | 1,000,000                          | 1,000,000  | 500,000  |   |
| 352 | American Village   | 25,000   | 25,000                         |  | 25,000                              | 25,000                             | 25,000   |  |   |
| 353 | <b>NORTH ALABAMA, UNIVERSITY OF</b>  | 25,917,319   | 26,351,275                     | 28,245,570                                   | 26,415,154                          | 27,479,033                         | 27,179,033   | 763,879  | -300,000  |
| 354 | UNA - O&M (excludes earmarking below)  | 25,117,319   | 25,551,275                     | 26,445,570                                   | 25,615,154                          | 25,679,033                         | 25,679,033   | 63,879   |   |
| 355 | Earmarking:  |  |                                |  |                                     |                                    |  |  |   |
| 356 | Conditioning and Academics Center  | 300,000  |                                |  |                                     |                                    |  |  |   |
| 357 | Science and Technology Program   | 500,000  | 800,000                        | 800,000                                      | 800,000                             | 800,000                            | 800,000  |  |   |
| 358 | Nursing Program  |  |                                | 1,000,000                                    |                                     | 1,000,000                          | 700,000  | 700,000  | -300,000  |
| 359 | <b>SOUTH ALABAMA, UNIVERSITY OF</b>  | 102,695,500  | 103,423,584                    | 106,938,409                                  | 103,975,702                         | 104,976,761                        | 104,976,761  | 1,001,059  |   |
| 360 | USA - O&M (excludes earmarking below)  | 99,695,500   | 100,423,584                    | 103,938,409                                  | 100,925,702                         | 101,926,761                        | 101,926,761  | 1,001,059  |   |
| 361 | Earmarking:  |  |                                |  |                                     |                                    |  |  |   |
| 362 | Banking School   |  |                                |  | 50,000                              | 50,000                             | 50,000   |  |   |
| 363 | Cancer Center  | 3,000,000  | 3,000,000                      | 3,000,000                                    | 3,000,000                           | 3,000,000                          | 3,000,000  |  |   |
| 364 | <b>TROY UNIVERSITY SYSTEM</b>  | 45,698,716   | 45,868,105                     | 54,450,370                                   | 48,021,124                          | 46,747,162                         | 47,521,124   | -500,000   | 773,962   |
| 365 | Troy - O&M (excludes earmarking below)   | 44,893,183   | 45,207,572                     | 52,200,370                                   | 47,320,591                          | 46,046,629                         | 46,820,591   | -500,000   | 773,962   |
| 366 | Earmarking:  |  |                                |  |                                     |                                    |  |  |   |
| 367 | Dothan Campus Development  | 250,000  | 250,000                        |  | 250,000                             | 250,000                            | 250,000  |  |   |
| 368 | Interpreter's Program  | 122,886  | 122,886                        |  | 122,886                             | 122,886                            | 122,886  |  |   |

**EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2016 - SB 179**

|     | B  | C  | G                              | T  | AQ                                  | BJ                                 | CV   | CZ   | DE  |
|-----|--|--|--------------------------------|--|-------------------------------------|------------------------------------|--|--|---|
| 1   | <p><b>NOTE: FY 2014 ACTUAL:</b> Sets the TRS employer rate at 11.71% of salaries for Tier 1 members and 11.08% for Tier II members and the PEEHIP employer rate at \$714 per month per employee and provides that the employer rate paid by state agencies to the SEIB shall be \$825 per month per employee. <b>FY 2015 BUDGETED:</b> Sets the TRS employer rate at 11.71% of salaries for Tier 1 members and 11.08% for Tier II members and the PEEHIP employer rate at \$780 per month per employee and provides that the employer rate paid by state agencies to the SEIB shall be \$825 per month per employee. <b>FY 2016:</b> Sets the TRS employer rate at 11.94% of salaries for Tier I members and 10.84% for Tier II members; the PEEHIP employer rate at \$780 per month per employee; and the employer rate paid by state agencies to the SEIB at \$850 per month per employee.</p> | <p><b>FY 2014 ACTUAL</b><br/>(Includes supplemental appropriations pursuant to Act 2013-214 and other adjustments)</p> | <p><b>FY 2015 BUDGETED</b></p> | <p><b>FY 2016 GOVERNOR'S RECOMMENDED</b></p> | <p><b>FY 2016 SENATE PASSED</b></p> | <p><b>FY 2016 HOUSE PASSED</b></p> | <p><b>FY 2016 CONFERENCE COMMITTEE REPORT (169775-1)</b></p> | <p><b>DIFFERENCE FY 2016 CONFERENCE COMMITTEE REPORT vs. SENATE PASSED</b></p> | <p><b>DIFFERENCE FY 2016 CONFERENCE COMMITTEE REPORT vs. HOUSE PASSED</b></p> |
| 369 | Agriculture Center Board   | 250,000  | 250,000                        | 250,000                                      | 250,000                             | 250,000                            | 250,000  |  |   |
| 370 | W.A. Gayle Planetarium   | 145,000  |                                |  |                                     |                                    |  |  |   |
| 371 | Center for Business and International Development  | 37,647   | 37,647                         |  | 37,647                              | 37,647                             | 37,647   |  |   |
| 372 | Alabama Baseball Coaches Association   |  |                                |  | 40,000                              | 40,000                             | 40,000   |  |   |
| 373 | Capital Outlay   |  |                                | 2,000,000                                    |                                     |                                    |  |  |   |
| 374 | <b>WEST ALABAMA, UNIVERSITY OF</b>   | 13,476,298   | 13,894,181                     | 15,327,605                                   | 13,925,140                          | 14,356,099                         | 14,356,099   | 430,959  |   |
| 375 | West Alabama - O&M (excludes earmarking below)   | 12,297,410   | 12,383,529                     | 14,516,953                                   | 12,414,488                          | 13,256,099                         | 13,256,099   | 841,611  |   |
| 376 | Earmarking:  |  |                                |  |                                     |                                    |  |  |   |
| 377 | Alabama Medical Education Consortium   | 690,652  | 810,652                        | 810,652                                      | 810,652                             |                                    |  | -810,652   |   |
| 378 | Campus and Cyber Security  | 250,000  | 250,000                        |  | 250,000                             | 250,000                            | 250,000  |  |   |
| 379 | National Young Farmers Education Program   | 50,000   | 50,000                         |  | 50,000                              | 50,000                             | 50,000   |  |   |
| 380 | Workforce Development and Training Center  |  |                                |  |                                     | 400,000                            | 400,000  | 400,000  |   |
| 381 | Economic and Small Business Development Program  | 188,236  | 400,000                        |  | 400,000                             | 400,000                            | 400,000  |  |   |
| 382 |  |  |                                |  |                                     |                                    |  |  |   |
| 383 | <b>TOTAL UNIVERSITIES</b>  | <b>1,025,054,509</b>   | <b>1,035,137,318</b>           | <b>1,090,453,468</b>                         | <b>1,040,957,552</b>                | <b>1,050,225,053</b>               | <b>1,050,829,015</b>   | <b>9,871,463</b>   | <b>603,962</b>  |
| 384 |  |  |                                |  |                                     |                                    |  |  |   |
| 385 | <b>OTHER:</b>  |  |                                |  |                                     |                                    |  |  |   |
| 386 | <b>ALABAMA INNOVATION FUND</b>   | 3,395,201  | 6,000,000                      | 10,000,000                                   | 9,050,000                           | 1,550,133                          | 1,420,133  | -7,629,867   | -130,000  |
| 387 | Hudson Alpha Institute for Biotechnology   | 500,000  | 500,000                        |  |                                     |                                    |  |  |   |
| 388 | Jefferson County Steering Development  | 650,000  |                                |  |                                     |                                    |  |  |   |
| 389 | Neurological Research Project  |  | 1,000,000                      |  | 1,000,000                           | 1,000,000                          | 1,000,000  |  |   |
| 390 | Hudson Alpha Institute - Science Teacher Training (for FY 2015 and FY 2016, see State Department of Education)   | 650,000  |                                |  |                                     |                                    |  |  |   |
| 391 | <b>DEAF AND BLIND, ALABAMA INSTITUTE FOR</b>   | 46,939,029   | 49,215,189                     | 50,937,371                                   | 50,215,189                          | 50,465,189                         | 50,465,189   | 250,000  |   |
| 392 | Adult Programs (excludes earmarking below)   | 10,543,211   | 11,072,992                     | 11,470,547                                   | 12,072,992                          | 12,322,992                         | 12,322,992   | 250,000  |   |
| 393 | Earmarking:  |  |                                |  |                                     |                                    |  |  |   |
| 394 | Birmingham Regional Office   | 10,000   | 10,000                         |  | 10,000                              | 10,000                             | 10,000   |  |   |
| 395 | Children and Youth Programs  | 28,657,533   | 29,967,110                     | 31,015,959                                   | 29,967,110                          | 29,967,110                         | 29,967,110   |  |   |
| 396 | Industries for the Blind   | 7,728,285  | 8,165,087                      | 8,450,865                                    | 8,165,087                           | 8,165,087                          | 8,165,087  |  |   |
| 397 | <b>KNIGHT V. ALABAMA</b>   | 1,734,384  |                                |  |                                     |                                    |  |  |   |
| 398 | Earmarking:  |  |                                |  |                                     |                                    |  |  |   |
| 399 | PhD in Microbiology  | 1,734,384  |                                |  |                                     |                                    |  |  |   |
| 400 | <b>ETF RAINY DAY ACCOUNT (FY 2014 Conditional Appropriation Released)</b>  | <b>330,388,971</b>   | <b>35,088,873</b>              |  |                                     |                                    |  |  |   |

**EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2016 - SB 179**

|     | B  | C  | G                              | T  | AQ                                  | BJ                                 | CV   | CZ   | DE  |
|-----|--|--|--------------------------------|--|-------------------------------------|------------------------------------|--|--|---|
| 1   | <p><b>NOTE: FY 2014 ACTUAL:</b> Sets the TRS employer rate at 11.71% of salaries for Tier 1 members and 11.08% for Tier II members and the PEEHIP employer rate at \$714 per month per employee and provides that the employer rate paid by state agencies to the SEIB shall be \$825 per month per employee. <b>FY 2015 BUDGETED:</b> Sets the TRS employer rate at 11.71% of salaries for Tier 1 members and 11.08% for Tier II members and the PEEHIP employer rate at \$780 per month per employee and provides that the employer rate paid by state agencies to the SEIB shall be \$825 per month per employee. <b>FY 2016:</b> Sets the TRS employer rate at 11.94% of salaries for Tier I members and 10.84% for Tier II members; the PEEHIP employer rate at \$780 per month per employee; and the employer rate paid by state agencies to the SEIB at \$850 per month per employee.</p> | <p><b>FY 2014 ACTUAL</b><br/>(Includes supplemental appropriations pursuant to Act 2013-214 and other adjustments)</p> | <p><b>FY 2015 BUDGETED</b></p> | <p><b>FY 2016 GOVERNOR'S RECOMMENDED</b></p> | <p><b>FY 2016 SENATE PASSED</b></p> | <p><b>FY 2016 HOUSE PASSED</b></p> | <p><b>FY 2016 CONFERENCE COMMITTEE REPORT (169775-1)</b></p> | <p><b>DIFFERENCE FY 2016 CONFERENCE COMMITTEE REPORT vs. SENATE PASSED</b></p> | <p><b>DIFFERENCE FY 2016 CONFERENCE COMMITTEE REPORT vs. HOUSE PASSED</b></p> |
| 401 | TREASURY - PACT PAYMENT (Transfer from Gross Sales Tax (Fund 0501))  |  | 23,558,000                     | 33,952,000                                   | 33,952,000                          | 33,952,000                         | 33,952,000   |  |   |
| 402 |  |  |                                |  |                                     |                                    |  |  |   |
| 403 | <b>TOTAL ETF APPROPRIATIONS ACT</b>  | <b>6,057,140,651</b>   | <b>5,921,607,378</b>           | <b>5,985,157,973</b>                         | <b>5,980,430,429</b>                | <b>5,980,078,429</b>               | <b>5,980,078,429</b>   | <b>-352,000</b>  |   |
| 404 |  |  |                                |  |                                     |                                    |  |  |   |
| 405 | <b>PRIVATE SCHOOLS (SEPARATE BILLS):</b>   |  |                                |  |                                     |                                    |  |  |   |
| 406 | LYMAN WARD (SB 184)  | 273,276  | 273,276                        | 273,276                                      | 273,276                             | 273,276                            | 273,276  |  |   |
| 407 | TALLADEGA COLLEGE (SB 180)   | 632,997  | 632,997                        | 632,997                                      | 632,997                             | 632,997                            | 632,997  |  |   |
| 408 |  |  |                                |  |                                     |                                    |  |  |   |
| 409 | <b>TOTAL PRIVATE SCHOOLS</b>   | <b>906,273</b>   | <b>906,273</b>                 | <b>906,273</b>                               | <b>906,273</b>                      | <b>906,273</b>                     | <b>906,273</b>   |  |   |
| 410 |  |  |                                |  |                                     |                                    |  |  |   |
| 411 | <b>STATE-RELATED SCHOOL (SEPARATE BILL):</b>   |  |                                |  |                                     |                                    |  |  |   |
| 412 | TUSKEGEE UNIVERSITY (SB 183)   | 9,069,227  | 9,269,227                      | 9,841,682                                    | 9,821,227                           | 9,921,227                          | 9,921,227  | 100,000  |   |
| 413 | Earmarking:  |  |                                |  |                                     |                                    |  |  |   |
| 414 | Agricultural research and extension service  | 1,284,788  | 1,484,788                      | 1,784,788                                    | 1,784,788                           | 1,684,788                          | 1,784,788  |  | 100,000   |
| 416 |  |  |                                |  |                                     |                                    |  |  |   |
| 417 | <b>TOTAL K-12, HIGHER ED, and OTHER</b>  | <b>6,067,116,151</b>   | <b>5,931,782,878</b>           | <b>5,995,905,928</b>                         | <b>5,991,157,929</b>                | <b>5,990,905,929</b>               | <b>5,990,905,929</b>   | <b>-252,000</b>  |   |
| 418 |  |  |                                |  |                                     |                                    |  |  |   |
| 419 | <b>SUMMARY:</b>  |  |                                |  |                                     |                                    |  |  |   |
| 420 | ETF APPRO. (BUDGET BILL)   | 6,057,140,651  | 5,921,607,378                  | 5,985,157,973                                | 5,980,430,429                       | 5,980,078,429                      | 5,980,078,429  | -352,000   |   |
| 422 | ETF APPRO. (PRIVATE SCHOOLS)   | 906,273  | 906,273                        | 906,273                                      | 906,273                             | 906,273                            | 906,273  |  |   |
| 423 | ETF APPRO. (STATE RELATED SCHOOL)  | 9,069,227  | 9,269,227                      | 9,841,682                                    | 9,821,227                           | 9,921,227                          | 9,921,227  | 100,000  |   |
| 424 | <b>GRAND TOTAL ETF</b>   | <b>6,067,116,151</b>   | <b>5,931,782,878</b>           | <b>5,995,905,928</b>                         | <b>5,991,157,929</b>                | <b>5,990,905,929</b>               | <b>5,990,905,929</b>   | <b>-252,000</b>  |   |
| 425 |  |  |                                |  |                                     |                                    |  |  |   |
| 426 | <b>SPLIT (\$):</b>   |  |                                |  |                                     |                                    |  |  |   |
| 427 | K-12   | 4,015,207,326  | 4,107,827,891                  | 4,257,072,000                                | 4,160,520,197                       | 4,156,213,303                      | 4,155,076,341  | -5,443,856   | -1,136,962  |
| 428 | HIGHER ED  | 1,444,764,352  | 1,489,097,719                  | 1,578,861,077                                | 1,526,326,495                       | 1,528,794,129                      | 1,529,156,091  | 2,829,596  | 361,962   |
| 429 | OTHER  | 607,144,473  | 334,857,268                    | 159,972,851                                  | 304,311,237                         | 305,898,497                        | 306,673,497  | 2,362,260  | 775,000   |
| 430 | <b>TOTAL</b>   | <b>6,067,116,151</b>   | <b>5,931,782,878</b>           | <b>5,995,905,928</b>                         | <b>5,991,157,929</b>                | <b>5,990,905,929</b>               | <b>5,990,905,929</b>   | <b>-252,000</b>  |   |
| 431 |  |  |                                |  |                                     |                                    |  |  |   |
| 432 | <b>TOTAL (FY 2016 includes Treasury Pact Payment of \$33,952,000)</b>  |  |                                | <b>5,995,905,928</b>                         | <b>5,991,157,929</b>                | <b>5,990,905,929</b>               | <b>5,990,905,929</b>   |  |   |
| 433 | <b>ETF ROLLING RESERVE FY 2016 CAP</b>   |  |                                | <b>5,961,953,929</b>                         | <b>5,961,953,929</b>                | <b>5,961,953,929</b>               | <b>5,961,953,929</b>   |  |   |
| 434 | <b>DIFFERENCE FY 2016 CAP (initial) v. Total ETF Appropriation</b>   |  |                                | <b>-33,951,999</b>                           | <b>-29,204,000</b>                  | <b>-28,952,000</b>                 | <b>-28,952,000</b>   | <b>252,000</b>   |   |

**EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2016 - SB 179**

|     | B  | C  | G                       | T                                     | AQ                           | BJ                          | CV  | CZ  | DE   |
|-----|--|--|-------------------------|---------------------------------------|------------------------------|-----------------------------|---|---|--|
| 1   | <p><b>NOTE: FY 2014 ACTUAL:</b> Sets the TRS employer rate at 11.71% of salaries for Tier 1 members and 11.08% for Tier II members and the PEEHIP employer rate at \$714 per month per employee and provides that the employer rate paid by state agencies to the SEIB shall be \$825 per month per employee. <b>FY 2015 BUDGETED:</b> Sets the TRS employer rate at 11.71% of salaries for Tier 1 members and 11.08% for Tier II members and the PEEHIP employer rate at \$780 per month per employee and provides that the employer rate paid by state agencies to the SEIB shall be \$825 per month per employee. <b>FY 2016:</b> Sets the TRS employer rate at 11.94% of salaries for Tier I members and 10.84% for Tier II members; the PEEHIP employer rate at \$780 per month per employee; and the employer rate paid by state agencies to the SEIB at \$850 per month per employee.</p> | <p><b>FY 2014 ACTUAL</b><br/>(Includes supplemental appropriations pursuant to Act 2013-214 and other adjustments)</p> |                         |                                       |                              |                             |   |   |  |
|     |  |  | <b>FY 2015 BUDGETED</b> | <b>FY 2016 GOVERNOR'S RECOMMENDED</b> | <b>FY 2016 SENATE PASSED</b> | <b>FY 2016 HOUSE PASSED</b> | <b>FY 2016 CONFERENCE COMMITTEE REPORT (169775-1)</b> | <b>DIFFERENCE FY 2016 CONFERENCE COMMITTEE REPORT vs. SENATE PASSED</b> | <b>DIFFERENCE FY 2016 CONFERENCE COMMITTEE REPORT vs. HOUSE PASSED</b> |
| 435 | <b>Gross Sales Tax Fund Transfer</b>   |  |                         | 33,952,000                            | 33,952,000                   | 33,952,000                  | 33,952,000  |   |  |
| 436 | <b>DIFFERENCE</b>  |  |                         | 1                                     | 4,748,000                    | 5,000,000                   | 5,000,000   | 252,000   |  |
| 437 | <b>Reduction in the FY 2016 CAP pending passage of SB 71</b>   |  |                         |                                       | -5,000,000                   | -5,000,000                  | -5,000,000  |   |  |
| 438 | <b>DIFFERENCE FY 2016 CAP (adjusted) v. Total ETF Appropriation</b>  |  |                         |                                       | -252,000                     |                             |   | 252,000   |  |
| 439 |  |  |                         |                                       |                              |                             |   |   |  |
| 440 | <b>SPLIT (%):</b>  |  |                         |                                       |                              |                             |   |   |  |
| 441 | K-12   | 66.18%   | 69.25%                  | 71.00%                                | 69.44%                       | 69.38%                      | 69.36%  | -0.09%  | -0.02%   |
| 442 | HIGHER ED  | 23.81%   | 25.10%                  | 26.33%                                | 25.48%                       | 25.52%                      | 25.52%  | 0.05%   | 0.01%  |
| 443 | OTHER  | 10.01%   | 5.65%                   | 2.67%                                 | 5.08%                        | 5.11%                       | 5.12%   | 0.04%   | 0.01%  |
| 444 |  |  |                         |                                       |                              |                             |   |   |  |
| 445 | K-12   | 73.54%   | 73.39%                  | 72.95%                                | 73.16%                       | 73.11%                      | 73.10%  | -0.06%  | -0.01%   |
| 446 | HIGHER ED  | 26.46%   | 26.61%                  | 27.05%                                | 26.84%                       | 26.89%                      | 26.90%  | 0.06%   | 0.01%  |
| 447 |  |  |                         |                                       |                              |                             |   |   |  |
| 448 |  |  |                         |                                       |                              |                             |   |   |  |
| 449 | <b>CONDITIONAL APPROPRIATIONS:</b>   |  |                         |                                       |                              |                             |   |   |  |
| 471 | LEGISLATURE (FY 2014: Joint 2nd priority as Enacted)   | 500,000  |                         |                                       |                              |                             |   |   |  |
| 477 | TROY UNIVERSITY (FY 2014: Joint 2nd priority as Enacted)   | 5,000,000  |                         |                                       |                              |                             |   |   |  |
| 479 | UNIVERSITY OF WEST ALABAMA (FY 2014: Joint 2nd priority as Enacted)  | 1,000,000  |                         |                                       |                              |                             |   |   |  |
| 480 | UNIVERSITY OF ALABAMA - RAPID PROTOTYPING AND MANUFACTURING (FY 2014: Joint 2nd priority as Enacted)   | 1,000,000  |                         |                                       |                              |                             |   |   |  |
| 482 | DEPARTMENT OF COMMERCE - AIDT (FY 2014: Joint 2nd priority as Enacted)   | 10,000,000   |                         |                                       |                              |                             |   |   |  |
| 484 | ALABAMA INNOVATION FUND - HUDSON ALPHA INSTITUTE OF BIOTECHNOLOGY (FY 2014: Joint 2nd priority as Enacted)   | 500,000  |                         |                                       |                              |                             |   |   |  |
| 485 | DEPARTMENT OF EDUCATION - FAMILY RESOURCE COUNCILS (FY 2014: Joint 2nd priority as Enacted)  | 1,000,000  |                         |                                       |                              |                             |   |   |  |
| 486 | DEPARTMENT OF EDUCATION - CYBER TECHNOLOGY IN HIGH SCHOOLS (FY 2014: Joint 2nd priority as Enacted)  | 1,000,000  |                         |                                       |                              |                             |   |   |  |
| 488 | AUBURN UNIVERSITY MONTGOMERY - CYBER TECHNOLOGY CENTER (FY 2014: Joint 2nd priority as Enacted)  | 200,000  |                         |                                       |                              |                             |   |   |  |
| 489 | ATHENS STATE UNIVERSITY (FY 2014: Joint 2nd priority as Enacted)   | 200,000  |                         |                                       |                              |                             |   |   |  |
| 490 | TROY UNIVERSITY MONTGOMERY - CYBER TECHNOLOGY CENTER (FY 2014: Joint 2nd priority as Enacted)  | 200,000  |                         |                                       |                              |                             |   |   |  |
| 491 | ALABAMA STATE UNIVERSITY - CYBER TECHNOLOGY CENTER (FY 2014: Joint 2nd priority as Enacted)  | 200,000  |                         |                                       |                              |                             |   |   |  |

**EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2016 - SB 179**

|     | B  | C  | G | T | AQ | BJ | CV   | CZ   | DE  |
|-----|--|--|---|---|----|----|--|--|---|
| 1   | <p><b>NOTE: FY 2014 ACTUAL:</b> Sets the TRS employer rate at 11.71% of salaries for Tier 1 members and 11.08% for Tier II members and the PEEHIP employer rate at \$714 per month per employee and provides that the employer rate paid by state agencies to the SEIB shall be \$825 per month per employee. <b>FY 2015 BUDGETED:</b> Sets the TRS employer rate at 11.71% of salaries for Tier 1 members and 11.08% for Tier II members and the PEEHIP employer rate at \$780 per month per employee and provides that the employer rate paid by state agencies to the SEIB shall be \$825 per month per employee. <b>FY 2016:</b> Sets the TRS employer rate at 11.94% of salaries for Tier I members and 10.84% for Tier II members; the PEEHIP employer rate at \$780 per month per employee; and the employer rate paid by state agencies to the SEIB at \$850 per month per employee.</p> | <p><b>FY 2014 ACTUAL</b><br/>(Includes supplemental appropriations pursuant to Act 2013-214 and other adjustments)</p> |   |   |    |    | <p><b>FY 2016 CONFERENCE COMMITTEE REPORT (169775-1)</b></p> | <p><b>DIFFERENCE FY 2016 CONFERENCE COMMITTEE REPORT vs. SENATE PASSED</b></p> | <p><b>DIFFERENCE FY 2016 CONFERENCE COMMITTEE REPORT vs. HOUSE PASSED</b></p> |
| 492 | CURRENT UNITS - FOUNDATION PROGRAM (FY 2014: Joint 2nd priority as Enacted)  | 6,500,000  |   |   |    |    |  |  |   |
| 493 | UNIVERSITY OF ALABAMA AT BIRMINGHAM - CYBER TECHNOLOGY (FY 2014: Joint 2nd priority as Enacted)  | 600,000  |   |   |    |    |  |  |   |
| 494 | ALABAMA A and M UNIVERSITY (FY 2014: Joint 2nd priority as Enacted)  | 200,000  |   |   |    |    |  |  |   |
| 495 | UNIVERSITY OF ALABAMA IN HUNTSVILLE (FY 2014: Joint 2nd priority as Enacted)   | 200,000  |   |   |    |    |  |  |   |
| 496 | AUBURN UNIVERSITY - SMALL BUSINESS INCUBATOR (FY 2014: Joint 2nd priority as Enacted)  | 500,000  |   |   |    |    |  |  |   |
| 497 | ETF RAINY DAY ACCOUNT (FY 2014: Joint 1st priority as Enacted)   | 65,000,000   |   |   |    |    |  |  |   |
| 498 | ETF RAINY DAY ACCOUNT (FY 2014: 3rd priority as Enacted)   | 150,000,000  |   |   |    |    |  |  |   |
| 499 | UNIVERSITY OF ALABAMA AT BIRMINGHAM - Center for Diabetic Research (FY 2014: Joint 2nd priority as Enacted)  | 500,000  |   |   |    |    |  |  |   |
| 500 | BOARD OF MEDICAL SCHOLARSHIPS AWARDS   |  |   |   |    |    | 200,000  | 200,000  | 200,000   |
| 501 | STATE BOARD OF EDUCATION - LOCAL BOARDS OF EDUCATION - CURRENT UNITS   |  |   |   |    |    | 5,451,267  | 5,451,267  | 5,451,267   |
| 502 | STATE DEPARTMENT OF EDUCATION - AT-RISK PROGRAM  |  |   |   |    |    | 2,698,733  | 2,698,733  | 2,698,733   |
| 503 | TROY UNIVERSITY - OPERATIONS AND MAINTENANCE   |  |   |   |    |    | 500,000  | 500,000  | 500,000   |
| 504 | SHELTON STATE COMMUNITY COLLEGE - FACILITY MODIFICATION  |  |   |   |    |    | 250,000  | 250,000  | 250,000   |
| 505 | UNIVERSITY OF MONTEVALLO - UPGRADE OF FACILITIES   |  |   |   |    |    |  |  |   |
| 506 | STATE DEPARTMENT OF EDUCATION - DISTANCE LEARNING  |  |   |   |    |    | 700,000  | 700,000  | 700,000   |
| 507 | UNIVERSITY OF NORTH ALABAMA - NURSING PROGRAM  |  |   |   |    |    | 300,000  | 300,000  | 300,000   |
| 508 | TWO-YEAR COLLEGE SYSTEM - CHANCELLOR'S OFFICE  |  |   |   |    |    | 500,000  | 500,000  | 500,000   |
| 509 | STATE DEPARTMENT OF EDUCATION - CAREER COACHES PROGRAM   |  |   |   |    |    | 500,000  | 500,000  | 500,000   |
| 510 | STATE DEPARTMENT OF EDUCATION - GIFTED STUDENTS PROGRAM  |  |   |   |    |    | 100,000  | 100,000  | 100,000   |
| 511 | ALABAMA COMMISSION ON HIGHER EDUCATION - AGSC / STARS  |  |   |   |    |    | 200,000  | 200,000  | 200,000   |
| 512 | MENTAL HEALTH, DEPARTMENT OF (FY 2014: Joint 2nd priority as Enacted)  | 2,500,000  |   |   |    |    |  |  |   |
| 631 | <b>TOTAL CONDITIONAL APPROPRIATIONS</b>  | <b>246,800,000</b>   |   |   |    |    | <b>11,400,000</b>  | <b>11,400,000</b>  | <b>11,400,000</b>   |
| 632 |  |  |   |   |    |    |  |  |   |
| 633 |  |  |   |   |    |    |  |  |   |
| 634 | <b>TOTAL CONDITIONAL APPROPRIATIONS</b>  | <b>246,800,000</b>   |   |   |    |    | <b>11,400,000</b>  | <b>11,400,000</b>  | <b>11,400,000</b>   |