

STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2015 - HB 235

	B	C	G	H	CP	CU	CV	CW
1	NOTE: FY 2013 ACTUAL: Reflects appropriations as of September 30, 2013. FY 2014 BUDGETED: Includes transfers, reappropriated FY 2013 reversions, revised estimated appropriations, and conditionals released. FY 2015 GOVERNOR'S RECOMMENDED, HOUSE PASSED and F&T-G COMMITTEE SUBSTITUTE: (1) reappropriate any FY 2014 reversions; (2) provide that the employer rate paid by state agencies to the State Employees' Insurance Board (SEIB) will be \$825 per month per full-time employee; and (3) provide that the appropriations made in the bill include the amounts necessary to pay the employer contributions to the Employees' Retirement System (Tier I employer contribution rate is 13.45% and Tier II employer contribution rate is 13.31%).	FY 2013 ACTUAL	FY 2014 BUDGETED (includes reversions reappropriated and other adjustments)	FY 2015 GOVERNOR'S RECOMMENDED	FY 2015 HOUSE PASSED	FY 2015 F&T-G COMMITTEE SUBSTITUTE	DIFFERENCE FY 2015 F&T-G COMMITTEE SUBSTITUTE LESS FY 2015 HOUSE PASSED	PERCENT DIFFERENCE FY 2015 F&T-G COMMITTEE SUBSTITUTE LESS FY 2015 HOUSE PASSED
2	LEGISLATIVE:							
3	EXAMINERS OF PUBLIC ACCOUNTS	6,437,814	6,937,814	6,937,814	6,937,814	6,937,814		
4	LAW INSTITUTE, ALABAMA	38,163	89,037	82,564	82,564	188,664	106,100	128.51%
5	Commission on Uniform State Laws (maximum)		50,000	50,000	50,000	56,100	6,100	12.20%
6	LEGISLATIVE BUILDING AUTHORITY	226,102	105,821	78,886	78,886	78,886		
7	LEGISLATIVE COUNCIL	486,608	500,666	260,513	260,513	260,513		
8	For Southern Legislative Conference (SLC) held in Mobile	100,000						
9	LEGISLATIVE FISCAL OFFICE	2,437,929	2,611,889	1,616,589	1,616,589	1,616,589		
10	LEGISLATIVE REFERENCE SERVICE	1,703,175	1,696,969	1,675,173	1,675,173	1,715,173	40,000	2.39%
11	LEGISLATURE	21,094,376	22,356,264	20,672,011	20,672,011	20,972,011	300,000	1.45%
12	OFFICE OF THE SPEAKER OF THE HOUSE OF REPRESENTATIVES	2,257,179	2,357,565	1,041,015	1,356,351	1,356,351		
13	For the Offices of the Majority and Minority Leaders	315,336	315,336		315,336	315,336		
16	OFFICE OF THE SENATE PRESIDENT PRO TEMPORE	2,378,896	1,860,145	1,100,000	1,100,000	1,100,000		
17								
18	TOTAL LEGISLATIVE	37,060,242	38,516,170	33,464,565	33,779,901	34,226,001	446,100	1.32%
19								
20	JUDICIAL:							
21	CIVIL APPEALS, COURT OF	3,542,349	3,787,019	3,646,582	3,646,582	3,646,582		
22	CRIMINAL APPEALS, COURT OF	4,643,227	4,565,907	3,857,539	3,857,539	3,857,539		
23	JUDICIAL INQUIRY COMMISSION	483,718	535,153	412,104	474,168	474,168		
24	JUDICIAL RETIREMENT FUND	2,300,000	2,805,000	2,264,074	2,264,074	2,264,074		
25	SUPREME COURT	10,372,201	10,774,456	9,677,222	9,677,222	9,677,222		
26	For pro bono services in civil cases as required by Sec. 12-10A-4(b)	130,256	130,256	130,256	130,256	130,256		
27	SUPREME COURT LIBRARY	765,101	726,258	726,253	726,253	726,253		
28	UNIFIED JUDICIAL SYSTEM	80,700,510	89,237,007	92,237,007	92,337,007	92,337,007		
29	Access to Justice Project	94,317	94,317	94,317	94,317	94,317		
30	For equipment and furnishings for the Lee County Courthouse Annex				100,000	100,000		
31	For Circuit Clerks Judicial Administrative Fund	1,250,000						
33	Drug Court Program	1,962,202	1,962,202	1,962,202	1,962,202	1,962,202		
34	Juvenile Probation Officer Services Program	8,753,245	8,753,245	8,753,245	8,753,245	8,753,245		
35	Alabama Sentencing Commission	311,299	311,299	311,299	311,299	311,299		

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36								
37	TOTAL JUDICIAL	102,807,106	112,430,800	112,820,781	112,982,845	112,982,845		
38								
39	EXECUTIVE:							
41	ADJUSTMENT, BOARD OF	572,638	266,089	265,494	265,494	265,494		
42	AGRICULTURAL AND CONSERVATION DEVELOPMENT COMMISSION	251,554	251,554	251,554	251,554	251,554		
44	AGRICULTURAL MUSEUM BOARD (for FY 2015, see Department of Agriculture and Industries earmark for the Board)		50,000					
45	AGRICULTURE AND INDUSTRIES, DEPARTMENT OF	9,424,233	9,404,233	9,625,974	9,625,974	9,625,974		
47	Agricultural Museum Board			50,000	50,000	50,000		
49	ALABAMA TRUST FUND BOARD	10,696	5,015,092	10,008,700	10,008,700	10,008,700		
52	ARCHIVES AND HISTORY, DEPARTMENT OF	2,101,376	2,102,035	2,101,346	2,101,346	2,101,346		
57	ATTORNEY GENERAL, OFFICE OF THE	7,000,366	7,008,706					
59	AUDITOR, STATE	928,492	943,636	857,632	857,632	900,000	42,368	4.94%
62	BUILDING COMMISSION, STATE	126,469	104,775	97,393	97,393	97,393		
63	BUILDING RENOVATION FINANCE AUTHORITY, ALABAMA - for operations of the Alabama State House	748,435	748,435	748,435	748,435	748,435		
64	CHILD ABUSE AND NEGLECT PREVENTION, STATE DEPARTMENT OF	50,000	85,000	85,000	85,000	85,000		
65	Child Defend Program at Athens State University		35,000	35,000	35,000	35,000		
66	CHILDREN'S AFFAIRS, DEPARTMENT OF	70,092						
71	COMMERCE, DEPARTMENT OF	3,910,867	4,920,833	4,654,831	4,654,831	4,800,000	145,169	3.12%
72	Alabama Film Commission	347,794						
73	For industrial aviation upgrades		150,000					
75	For the Robotics Technology Park	150,000	150,000	150,000	150,000	150,000		
80	CORRECTIONS, DEPARTMENT OF	372,750,752	396,284,202	389,481,304	389,481,304	394,281,304	4,800,000	1.23%
82	Community Corrections (minimum for FY 2013 and FY 2014)	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000		
83	For Wetumpka Women's Facility					3,500,000	3,500,000	
84	For security locks and doors at the following maximum security facilities: St. Clair, Donaldson, and/or Holman Correctional Facilities					1,300,000	1,300,000	
85	For Therapeutic Education in Columbiana	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000		
90	CRIME VICTIMS COMPENSATION COMMISSION, ALABAMA - for VOCAL	59,020	100,000	100,000	100,000	100,000		
91	CRIMINAL JUSTICE INFORMATION CENTER, ALABAMA	758,663	758,663	221,275	221,275	221,275		

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92	DEBT SERVICE	37,479,863	33,075,443	28,398,142	28,398,142	28,398,142		
93	DISTRICT ATTORNEYS	27,667,544	28,006,719	27,576,582	27,576,582	27,576,582		
94	1st Circuit	205,400	205,400	205,443	205,443	205,443		
95	2nd Circuit	184,888	184,888	184,927	184,927	184,927		
96	3rd Circuit	251,937	251,937	251,990	251,990	251,990		
97	4th Circuit	447,470	447,470	447,564	447,564	447,564		
98	5th Circuit	404,043	404,043	404,128	404,128	404,128		
99	6th Circuit	535,570	535,570	535,682	535,682	535,682		
100	7th Circuit	437,140	437,140	437,232	437,232	437,232		
101	8th Circuit	262,083	262,083	262,138	262,138	262,138		
102	9th Circuit	261,156	261,156	261,211	261,211	261,211		
103	10th Circuit	879,737	879,737	879,921	879,921	879,921		
104	11th Circuit	228,744	228,744	228,792	228,792	228,792		
105	12th Circuit	421,850	421,850	421,938	421,938	421,938		
106	13th Circuit	858,335	858,335	858,515	858,515	858,515		
107	14th Circuit	296,688	296,688	296,750	296,750	296,750		
108	15th Circuit	624,162	624,162	624,293	624,293	624,293		
109	16th Circuit	290,006	290,006	290,067	290,067	290,067		
110	17th Circuit	200,905	200,905	200,947	200,947	200,947		
111	18th Circuit	419,531	419,531	419,619	419,619	419,619		
112	19th Circuit	415,465	415,465	415,552	415,552	415,552		
113	20th Circuit	344,302	344,302	344,374	344,374	344,374		
114	21st Circuit	241,663	241,663	241,714	241,714	241,714		
115	22nd Circuit	243,769	243,769	243,820	243,820	243,820		
116	23rd Circuit	499,121	499,121	499,226	499,226	499,226		
117	24th Circuit	205,408	205,408	205,451	205,451	205,451		
118	25th Circuit	238,502	238,502	238,552	238,552	238,552		
119	26th Circuit	338,959	338,959	339,030	339,030	339,030		
120	27th Circuit	301,484	301,484	301,547	301,547	301,547		
121	28th Circuit	442,478	442,478	442,571	442,571	442,571		
122	29th Circuit	355,048	355,048	355,122	355,122	355,122		
123	30th Circuit	256,322	256,322	256,376	256,376	256,376		
124	31st Circuit	203,168	203,168	203,211	203,211	203,211		
125	32nd Circuit	253,005	253,005	253,058	253,058	253,058		

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126	33rd Circuit	200,859	200,859	200,901	200,901	200,901		
127	34th Circuit	159,477	159,477	159,510	159,510	159,510		
128	35th Circuit	217,273	217,273	217,319	217,319	217,319		
129	36th Circuit	157,657	157,657	157,690	157,690	157,690		
130	37th Circuit	304,148	304,148	304,212	304,212	304,212		
131	38th Circuit	240,546	240,546	240,596	240,596	240,596		
132	39th Circuit	212,199	212,199	212,243	212,243	212,243		
133	40th Circuit	153,425	153,425	153,457	153,457	153,457		
134	41st Circuit	175,011	175,011	175,048	175,048	175,048		
135	Bessemer Cut-Off	265,197	265,197	265,251	265,251	265,251		
136	Travel Expenses of DAs	19,000	19,000	19,000	19,000	19,000		
137	Salaries of DAs	7,080,865	7,080,865	7,103,678	7,103,678	7,103,678		
138	Salaries and Expenses of Supernumerary DAs	6,933,548	7,272,723	6,816,916	6,816,916	6,816,916		
140	ECONOMIC AND COMMUNITY AFFAIRS, ALABAMA DEPARTMENT OF	8,627,563	6,365,251	9,133,843	9,400,945	9,305,560	(95,385)	-1.01%
141	Regional Planning Commissions (minimum)	831,744	831,744	831,744	900,000	900,000		
142	Grants to 22 community action administering agencies	195,385	195,385	195,385	195,385	250,000	54,615	27.95%
143	Main Street Alabama Program					150,000	150,000	
144	Coalition of Alabama Waterways Association	158,875	158,875	158,875	198,594	198,594		
145	Anniston Army Depot	48,846	48,846	48,846	48,846	48,846		
146	Fort Rucker, BRAC	48,846	48,846	48,846	48,846	48,846		
148	Madison County BRAC	48,846	48,846	48,846	48,846	48,846		
149	Marion/Winston Counties Food Assistance Program	55,000	48,846		48,846	48,846		
150	Military Stabilization Committee	275,000	275,000	275,000	425,000	425,000		
151	Montgomery, BRAC	48,846	48,846	48,846	48,846	48,846		
152	Morgan County Commission (in lieu of receiving funds through the North Central Alabama Regional Council of Governments)	19,000						
153	Alabama Energy and Residential Codes Board				94,180	94,180		
154	Tri-state Water Litigation - Legal Fees (maximum)	870,000	870,000	870,000	870,000	570,000	(300,000)	-34.48%
157	EMERGENCY MANAGEMENT AGENCY	947,799	3,472,176	3,472,176	3,472,176	3,472,176		
158	Transfer to County Emergency Management Agencies (minimum)	129,535	129,535	129,535	129,535	129,535		
159	EMPLOYEES' SUGGESTION INCENTIVE BOARD, ALABAMA		50,000	25,000	25,000	25,000		
161	ENVIRONMENTAL MANAGEMENT, DEPARTMENT OF	3,209,363	830,000	1,008,048	1,208,048	1,208,048		
162	Concentrated Animal Feeding Operation (CAFO)	350,520	380,000	380,000	380,000	380,000		
163	ETHICS COMMISSION, ALABAMA	2,452,791	2,631,690	1,822,177	1,822,177	1,822,177		

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164	FARMERS' MARKET AUTHORITY	200,208	200,000					
165	FINANCE, DEPARTMENT OF	10,008,660	9,792,540	7,308,546	7,308,546	7,308,546		
167	FORENSIC SCIENCES, DEPARTMENT OF	8,600,596	8,590,211	9,584,555	10,084,555	10,084,555		
169	FORESTRY COMMISSION, ALABAMA	9,124,653	9,124,653	8,757,188	8,757,188	8,757,188		
170	For rural and community fire protection	1,155,468	1,155,468	1,155,468	1,155,468	1,155,468		
174	GEOLOGICAL SURVEY	2,472,355	3,264,816	3,767,534	3,767,534	3,767,534		
175	State Water Assessment Program		1,000,000	1,000,000	1,000,000	1,000,000		
176	Choctawhatchee, Pea and Yellow Rivers Watershed Management Authority	15,719	201,285	195,668	195,668	195,668		
178	GOVERNOR'S CONTINGENCY FUND	102,837	164,562	78,662	78,662	78,662		
180	GOVERNOR'S MANSION AUTHORITY	142,954	142,954	142,954	142,954	142,954		
181	GOVERNOR'S OFFICE	1,522,187	1,273,885	1,187,616	1,187,616	1,437,616	250,000	21.05%
182	To be expended for an inmate advocate (ombudsman) program with a primary focus on Department of Corrections female inmates					250,000	250,000	
183	GOVERNOR'S OFFICE ON DISABILITY	226,768	222,086	89,979	89,979	89,979		
184	GOVERNOR'S OFFICE ON FAITH-BASED AND COMMUNITY INITIATIVES (SERVE - AL)	30,814	37,088	147,912	147,912	147,912		
185	HEALTH, DEPARTMENT OF PUBLIC	66,597,989	71,437,854	78,941,401	79,044,580	80,444,580	1,400,000	1.77%
186	Alabama Drug Assistance Program and other AIDS programs (minimum)	4,839,592	4,839,592	4,839,592	4,839,592	4,839,592		
187	Amyotrophic Lateral Sclerosis (ALS) Association for the Regional Certified Clinic	34,706	34,706	34,706	34,706	34,706		
188	Breast and Cervical Cancer Early Detection Program	244,333	244,333	244,333	300,000	300,000		
189	CHIP (For FY 2013, conditioned upon enactment of legislation to redistribute the state use tax (Act 2012-599))	30,007,879	37,107,879	47,611,426	47,611,426	47,611,426		
190	CHIP (not conditional)	2,000,000						
192	Frozen meals in the Medicaid Waiver Program	336,088						
193	Hepatitis A and B vaccines	158,858	158,858	158,858	158,858	158,858		
194	Kid One Transport	35,000	35,000	35,000	35,000	35,000		
195	Kidney Foundation - for dialysis patient transportation	76,244	152,488	152,488	200,000	200,000		
196	Hudson Alpha Institute for research for cancer, neurodegenerative diseases, and psychiatric disorders		1,000,000			750,000	750,000	
197	Mitchell Cancer Institute at the University of South Alabama		1,000,000					
198	UAB School of Medicine for cancer research		1,000,000					
199	Alabama Cancer Research Consortium					500,000	500,000	

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200	Association of Free Clinics (distributed to the Association based upon an approved plan for expenditures submitted to DPH)					150,000	150,000	
201	Prostate screening and research	320,000	320,000	320,000	320,000	320,000		
202	HEALTH PLANNING AGENCY, STATE	83,457	83,457	83,457	83,457	83,457		
205	HISTORICAL COMMISSION, ALABAMA	3,069,888	1,819,888	1,819,888	1,819,888	2,269,888	450,000	24.73%
206	For operating grants to state and local historical sites or parks (not to exceed \$65,000 for any one historical site or park)	1,250,000						
207	For grants for capital enhancements for non-state owned or operated historic properties and sites for those entities that did not receive a grant in FY 2013					400,000	400,000	
215	HOMELAND SECURITY, DEPARTMENT OF - (see Law Enforcement Agency, State)	881,853	628,636					
216	HUMAN RESOURCES, DEPARTMENT OF	62,975,656	70,533,042	58,553,464	58,708,632	58,708,632		
218	Alabama Network of Children's Advocacy Centers		744,832	744,832	900,000	900,000		
219	Boys and Girls Clubs for TANF approved programs (TANF \$ - not SGF)	900,000	900,000		900,000	900,000		
221	INDIAN AFFAIRS COMMISSION, ALABAMA	40,056	45,985	40,000	40,000	75,000	35,000	87.50%
229	LABOR, DEPARTMENT OF	831,102	802,869	1,460,269	1,460,269	1,460,269		
231	LAW ENFORCEMENT AGENCY, STATE - (includes the former Department of Homeland Security)		53,032	40,773,123	40,773,123	40,773,123		
232	LIEUTENANT GOVERNOR, OFFICE OF THE	970,030	1,091,837	685,000	685,000	685,000		
238	MEDICAID AGENCY, ALABAMA	615,125,607	615,125,607	685,125,607	685,125,607	685,125,607		
239	Dental Services Project for handicapped/indigent patients	50,000	50,000	50,000	50,000	50,000		
241	Prosthetic, orthotic, and pedorthic devices for adults (maximum)	449,003	449,003					
243	MENTAL HEALTH, DEPARTMENT OF	104,723,003	104,473,003	104,473,003	104,473,003	105,496,435	1,023,432	0.98%
245	To support the mission and recommendations of the Alabama Interagency Autism Coordinating Council (minimum)	36,568	36,568	36,568	36,568	60,000	23,432	64.08%
246	MILITARY DEPARTMENT	10,110,218	10,010,232	7,158,627	7,158,627	7,400,000	241,373	3.37%
249	OIL AND GAS BOARD	2,853,665	3,010,879	2,646,088	2,646,088	2,646,088		
251	PARDONS AND PAROLES, BOARD OF	25,388,211	28,047,358	27,294,252	27,294,252	27,294,252		
256	POVERTY, COMMISSION TO REDUCE	7,217	7,217					
257	PROSECUTION SERVICES, OFFICE OF	631,988	631,988	631,988	631,988	881,988	250,000	39.56%
260	PUBLIC SAFETY, DEPARTMENT OF	53,964,146	53,805,091	14,585,800	14,585,800	14,585,800		
266	REVENUE, DEPARTMENT OF	17,140	363,498	363,000	363,000	363,000		

STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2015 - HB 235

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267	SECRETARY OF STATE	2,024,213	1,836,509	1,328,428	1,328,428	1,328,428		
270	SENIOR SERVICES, DEPARTMENT OF	24,847,426	29,536,124	30,011,705	30,261,705	30,311,705	50,000	0.17%
271	Medicaid Waiver Services Program	16,194,737	20,794,737	20,794,737	20,794,737	20,794,737		
273	R.S.V.P. (Retired Senior Volunteer Program)	163,253	163,253	163,253	163,253	163,253		
274	SeniorRx (Elderly Medication Program)	1,814,708	1,814,708	1,814,708	1,814,708	1,814,708		
276	SOIL AND WATER CONSERVATION COMMITTEE, STATE	3,555,267	4,363,473	4,348,084	4,348,084	5,548,084	1,200,000	27.60%
277	Resource Conservation and Development Program	1,792,651	2,192,651	2,192,651	2,192,651	2,892,651	700,000	31.92%
278	State match for the Agriculture Water Enhancement Program (AWEP)	90,674	90,674	90,674	90,674	90,674		
280	SURFACE MINING COMMISSION, ALABAMA	164,375	164,375	164,375	164,375	164,375		
281	TENNESSEE-TOMBIGBEE WATERWAY DEVELOPMENT AUTHORITY	100,000	100,000	100,000	100,000	100,000		
282	TOURISM DEPARTMENT, ALABAMA		600,000	450,000	600,000	1,750,000	1,150,000	191.67%
283	Alabama Scenic River Trail		150,000		150,000	150,000		
284	Alabama Bass Trail		250,000	250,000	250,000	250,000		
285	For grants for tourism events to promote local and state economies (no House of Representatives district shall receive more than five grants at \$1,000 per grant awarded and no Senate district shall receive more than ten grants at \$1,500 per grant awarded)					1,050,000	1,050,000	
286	Bicentennial Commission		200,000	200,000	200,000	300,000	100,000	50.00%
288	TREASURER, STATE	1,349,742						
290	UNIVERSITY OF SOUTH ALABAMA	1,000,000						
291	VETERANS' AFFAIRS, DEPARTMENT OF	2,100,417	1,691,296	1,224,063	1,284,063	1,284,063		
292	Still Serving Veterans	32,564	32,564	32,564	32,564	32,564		
293	Department of Alabama Disabled American Veterans				60,000	60,000		
296	YOUTH SERVICES, DEPARTMENT OF	7,240,237	7,240,237	7,240,237	7,240,237	7,290,237	50,000	0.69%
297	VACCA Campus - outdoor recreational facilities					50,000	50,000	
298								
299	TOTAL EXECUTIVE	1,502,249,230	1,542,796,431	1,590,501,711	1,592,187,160	1,603,179,117	10,991,957	0.69%
300								
301	OTHER FUNCTIONS OF GOVERNMENT FUNDED FROM SGF:							
302	ARREST OF ABSCONDING FELONS	26,175	26,175	26,175	26,175	26,175		
303	AUTOMATIC APPEAL EXPENSE	35	35	35	35	35		
304	COURT ASSESSED COSTS NOT OTHERWISE PROVIDED FOR	5,880,619	5,769,619	5,769,619	5,769,619	5,769,619		

STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2015 - HB 235

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		FY 2013 ACTUAL	FY 2014 BUDGETED (includes reversions reappropriated and other adjustments)	FY 2015 GOVERNOR'S RECOMMENDED	FY 2015 HOUSE PASSED	FY 2015 F&T-G COMMITTEE SUBSTITUTE	DIFFERENCE FY 2015 F&T-G COMMITTEE SUBSITUTE LESS FY 2015 HOUSE PASSED	PERCENT DIFFERENCE FY 2015 F&T-G COMMITTEE SUBSITUTE LESS FY 2015 HOUSE PASSED
305	COURT COSTS - ACT 558, 1957	86	86	86	86	86		
306	DISTRIBUTION OF PUBLIC DOCUMENTS - SECRETARY OF STATE	195,264	234,371	175,635	175,635	175,635		
307	ELECTION EXPENSES	5,000,000	6,800,000	8,000,000	8,000,000	7,000,000	(1,000,000)	-12.50%
308	ELECTION OFFICIALS, TRAINING OF	33,057	66,114	33,057	33,057	33,057		
309	EMERGENCY FUND, DEPARTMENTAL	9,026,241	14,004,245	9,200,000	9,200,000	9,200,000		
312	FAIR TRIAL TAX TRANSFER	50,900,000	38,936,000	39,000,000	39,000,000	39,000,000		
313	FEEDING OF PRISONERS	9,430,000	8,500,000	9,500,000	9,500,000	9,500,000		
314	FINANCE - CMIA, DEPARTMENT OF	152,965	200,000	100,000	100,000	100,000		
315	FINANCE - FEMA, DEPARTMENT OF	30,512,162	5,822,486	5,287,908	5,287,908	5,287,908		
316	FOREST FIRE FUND, EMERGENCY		180,000	180,000	180,000	180,000		
317	GOVERNORS' CONFERENCE, NATIONAL	195,737	196,843	194,214	194,214	194,214		
318	GOVERNOR'S PROCLAMATION EXPENSES	863,937	330,044	250,000	250,000	250,000		
319	GOVERNOR'S WIDOW RETIREMENT	14,400	6,400	6,400	6,400	6,400		
320	LAW ENFORCEMENT FUND	64,443	59,997	15,000	15,000	15,000		
321	LAW ENFORCEMENT LEGAL DEFENSE	5,687	867	867	867	867		
322	MILITARY- EMERGENCY ACTIVE DUTY PAY	434,890	971,051	832,603	832,603	832,603		
323	PRINTING OF CODE SUPPLEMENTS - LEGISLATIVE REFERENCE SERVICE	308,942	99,133	300,000	300,000		(300,000)	-100.00%
324	PRINTING OF CODES AND SUPPLEMENTS - SECRETARY OF STATE	130,500	228,158	100,000	100,000	360,000	260,000	260.00%
325	PRINTING OF LEGISLATIVE ACTS AND JOURNALS	467,857	482,500	100,000	100,000	100,000		
326	PUBLIC SAFETY - EMERGENCY CODE	80,782	80,782	60,000	60,000	60,000		
327	PUBLIC SAFETY, DEPARTMENT OF - ABI COST OF EVIDENCE FUND	25,000	125,000	125,000	125,000	125,000		
328	REGISTRATION OF VOTERS	2,758,500	3,124,760	3,080,000	3,080,000	3,080,000		
329	REMOVAL OF PRISONERS	819,959	740,000	840,000	840,000	840,000		
330								
331	TOTAL OTHER GENERAL FUND	117,327,238	86,984,666	83,176,599	83,176,599	82,136,599	(1,040,000)	-1.25%
332								
333	STATE EMPLOYEES - \$400 BONUS (maximum conditioned upon enactment of HB367 during the 2014 Regular Session)					4,500,000	4,500,000	
334								
335	SUB-TOTAL GENERAL FUND	1,759,443,816	1,780,728,067	1,819,963,656	1,822,126,505	1,837,024,562	14,898,057	0.82%
338								

STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2015 - HB 235

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339	ADDITIONAL EXPENDITURES FROM SGF:							
342	Governor's Revenue Sharing Interest	114,221	2,713	2,713	2,713	2,713		
345	Medicaid SGF Carryover	2,652,670	23,165,981					
346	Senior Services, Department of - Medicaid Waiver	2,072,365	2,013,384	2,018,653	2,018,653	2,018,653		
348								
349	TOTAL ADDITIONAL EXPENDITURES FROM SGF	4,839,256	25,182,078	2,021,366	2,021,366	2,021,366		
350								
351	TOTAL STATE GENERAL FUND	1,764,283,072	1,805,910,145	1,821,985,022	1,824,147,871	1,839,045,928	14,898,057	0.82%
352								
353	SEPARATE BILLS FOR NON-STATE AGENCIES:							
355	COALITION AGAINST DOMESTIC VIOLENCE	196,978	196,978	196,978	196,978	196,978		
357								
358	TOTAL NON-STATE AGENCIES	196,978	196,978	196,978	196,978	196,978		
359								
360	GRAND TOTAL SGF	1,764,480,050	1,806,107,123	1,822,182,000	1,824,344,849	1,839,242,906	14,898,057	0.82%
361								
362	SGF CONDITIONAL APPROPRIATIONS:							
363	ADJUSTMENT, BOARD OF	96,368						
364	AGRICULTURAL AND CONSERVATION DEVELOPMENT COMMISSION	63,648						
365	AGRICULTURE AND INDUSTRIES, DEPARTMENT OF	1,201,052						
367	ALABAMA TRUST FUND, FY 2016 REPAYMENT (maximum to be paid in FY 2015 from any available funds)					15,000,000	15,000,000	
368	ARCHIVES AND HISTORY, DEPARTMENT OF	166,816						
369	ATTORNEY GENERAL, OFFICE OF THE (maximum amount for FY 2015 per House Passed)	1,813,882			8,000,000	8,000,000		
370	AUDITOR, STATE	188,318						
373	BUILDING COMMISSION, STATE	35,352						
374	BUILDING RENOVATION FINANCE AUTHORITY, ALABAMA	271,664						
376	CITIZENSHIP TRUST (AMERICAN VILLAGE)	16,855						

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377	CIVIL APPEALS, COURT OF	798,623						
378	CORRECTIONS, DEPARTMENT OF	45,265,298	10,000,000	20,000,000	20,000,000	20,000,000		
379	CRIMINAL APPEALS, COURT OF	926,065						
380	CRIME VICTIMS COMPENSATION COMMISSION, ALABAMA	12,322	250,000					
381	CRIMINAL JUSTICE INFORMATION CENTER, ALABAMA	275,377						
382	DEVELOPMENT OFFICE, ALABAMA (COMMERCE, DEPARTMENT OF)	727,456						
383	DISTRICT ATTORNEYS (To be distributed pro rata to Judicial Circuits, if released)	6,204,301						
385	ECONOMIC AND COMMUNITY AFFAIRS, AL DEPARTMENT OF (ADECA)	1,483,558						
386	EMERGENCY MANAGEMENT AGENCY	295,000						
387	ENVIRONMENTAL MANAGEMENT, DEPARTMENT OF	851,541						
388	EMPLOYEES' SALARY INCREASE (up to 4%) (maximum)			22,000,000	22,000,000	22,000,000		
389	EXAMINERS OF PUBLIC ACCOUNTS	2,336,775						
390	FINANCE, DEPARTMENT OF	812,061						
391	FORENSIC SCIENCES, DEPARTMENT OF	953,839						
392	FORESTRY COMMISSION, ALABAMA	1,069,406		1,500,000	1,500,000	1,500,000		
393	GEOLOGICAL SURVEY	242,504						
395	GOVERNOR'S CONTINGENCY FUND	28,553						
396	GOVERNOR'S MANSION AUTHORITY	18,257						
397	GOVERNOR'S OFFICE	151,675						
398	GOVERNOR'S OFFICE ON DISABILITY	32,660						
399	GOVERNOR'S OFFICE ON FAITH-BASED AND COMMUNITY INITIATIVES	11,184						
400	HEALTH, DEPARTMENT OF PUBLIC	4,088,584						
402	HEALTH PLANNING AGENCY, STATE	30,293						
406	HISTORICAL COMMISSION, ALABAMA	497,552	100,000					
407	Birmingham Civil Rights Institute		50,000					
408	Chattahoochee Commission, Historic		50,000					
409	Historic Ironworks Commission		50,000					
410	St. Stephens Historical Commission		50,000					
411	Blakeley Authority, Historic		50,000					
413	HOMELAND SECURITY, DEPARTMENT OF	80,068						
414	HUMAN RESOURCES, DEPARTMENT OF	8,721,493						

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415	INDIAN AFFAIRS COMMISSION, ALABAMA				20,000	20,000		
416	INDUSTRIAL RELATIONS, DEPARTMENT OF	283,524						
417	JUDICIAL INQUIRY COMMISSION	86,063						
418	JUDICIAL RETIREMENT FUND	460,080						
419	LAW INSTITUTE, ALABAMA	11,820						
420	LEGISLATIVE BUILDING AUTHORITY	28,634						
421	LEGISLATIVE FISCAL OFFICE	415,765						
422	LEGISLATIVE COUNCIL	94,560						
423	LEGISLATIVE REFERENCE SERVICE	529,002						
424	LEGISLATURE	4,728,000						
425	LIEUTENANT GOVERNOR, OFFICE OF THE	159,233						
426	MEDICAID AGENCY, ALABAMA	150,000,000	50,000,000	75,000,000	75,000,000	75,000,000		
427	MENTAL HEALTH, DEPARTMENT OF (FY 2015 F&T-G adds \$5 million to be used to increase the ID/DD waiver rates for all ID/DD community service providers)	11,630,334	5,000,000			5,000,000	5,000,000	
428	MENTAL HEALTH, DEPARTMENT OF (contingent upon transferring and/or selling of DMH property and funds being available)		2,000,000					
429	MILITARY DEPARTMENT	789,847						
432	OIL AND GAS BOARD	254,781						
433	PARDONS AND PAROLES, BOARD OF	2,943,423						
434	PEACE OFFICERS' ANNUITY AND BENEFIT FUND BOARD, ALABAMA	11,140						
435	PORT AUTHORITY, ALABAMA STATE	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000		
436	PRESIDENT PRO TEMPORE OF THE SENATE, OFFICE OF THE	260,040						
437	PROSECUTION SERVICES, OFFICE OF	181,606						
439	REVENUE, DEPARTMENT OF	40,515						
441	SECRETARY OF STATE	511,610						
442	SENIOR SERVICES, DEPARTMENT OF	2,675,779						
443	SOIL AND WATER CONSERVATION COMMITTEE, STATE	788,869						
444	SPEAKER OF THE HOUSE OF REPRESENTATIVES, OFFICE OF THE	312,340						
446	SUPREME COURT	2,060,698						
447	SUPREME COURT LIBRARY	263,612						
448	SURFACE MINING COMMISSION, ALABAMA	59,664						
449	TENNESSEE-TOMBIGBEE WATERWAY DEVELOPMENT AUTHORITY	14,417						

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450	TREASURER, STATE	370,216						
451	UNIFIED JUDICIAL SYSTEM (\$8.5 million first priority conditional in FY 2014) (FY 2015 F&T-G additional amount provides for salary adjustments for non-elected court personnel, excluding elected officials)	24,931,763	8,500,000		3,653,954	5,653,954	2,000,000	54.74%
452	VETERANS' AFFAIRS, DEPARTMENT OF	588,370						
453	YOUTH SERVICES, DEPARTMENT OF	2,628,035						
454	TOTAL SGF CONDITIONAL APPROPRIATIONS	291,382,140	79,600,000	122,000,000	133,673,954	155,673,954	22,000,000	16.46%
456								
457	SGF CONDITIONAL APPROPRIATIONS (Provided for in HB25 (Act 2012-600) of the 2012 1st Special Session based on the ratification of the constitutional amendment proposed in SB147 (Act 2012-490) of the 2012 Regular Session, which was ratified):							
458	DEVELOPMENT OFFICE, ALABAMA (COMMERCE, DEPARTMENT OF)	50,000						
459	ECONOMIC AND COMMUNITY AFFAIRS, DEPARTMENT OF	100,000						
460	ETHICS COMMISSION, ALABAMA	165,896						
461	HISTORICAL COMMISSION, ALABAMA	100,000						
462	MEDICAID AGENCY, ALABAMA	12,000,000						
463	SENIOR SERVICES, DEPARTMENT OF	1,000,000						
464								
465	TOTAL APPROPRIATIONS CONDITIONED ON CONSTITUTIONAL AMENDMENT	13,415,896						
466	TOTAL CONDITIONALS	304,798,036	79,600,000	122,000,000	133,673,954	155,673,954	22,000,000	16.46%